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BIENNIAL REPORT

of the Superintendent of Public Instruction

1979-1981

VOLUME XLIX NUMBER 11

Raymond Barber, Superintendent
Kentucky Department of Education

BEST AVAILABLE COPY

BIENNIAL REPORT

of the Superintendent of Public Instruction
1979-1981

VOLUME XLIX NUMBER 11

Raymond Barber, Superintendent
Kentucky Department of Education

To The Governor
And
The General Assembly
COMMONWEALTH OF KENTUCKY

Pursuant to the provisions of 156.250 of the Kentucky Revised Statutes, I am submitting the *Biennial Report of the Superintendent of Public Instruction* for the biennium ending June 30, 1981.

Part I of this report constitutes the Report of the Superintendent of Public Instruction and his staff in the various divisions of the bureaus in the Department of Education. Part II is made up of statistical information and data relating to personnel, finance, and school population for the state and the local school districts.

I would like to emphasize the content of the narrative section of this report in which the major educational achievements of the biennium are summarized, and I sincerely encourage your suggestions and support for the continued improvement of public education in the Commonwealth.

Respectfully submitted,

Raymond Barber

Raymond Barber
Superintendent of Public Instruction

Cost of printing paid with state funds.

Kentucky State Board
and
Supreme Court Districts

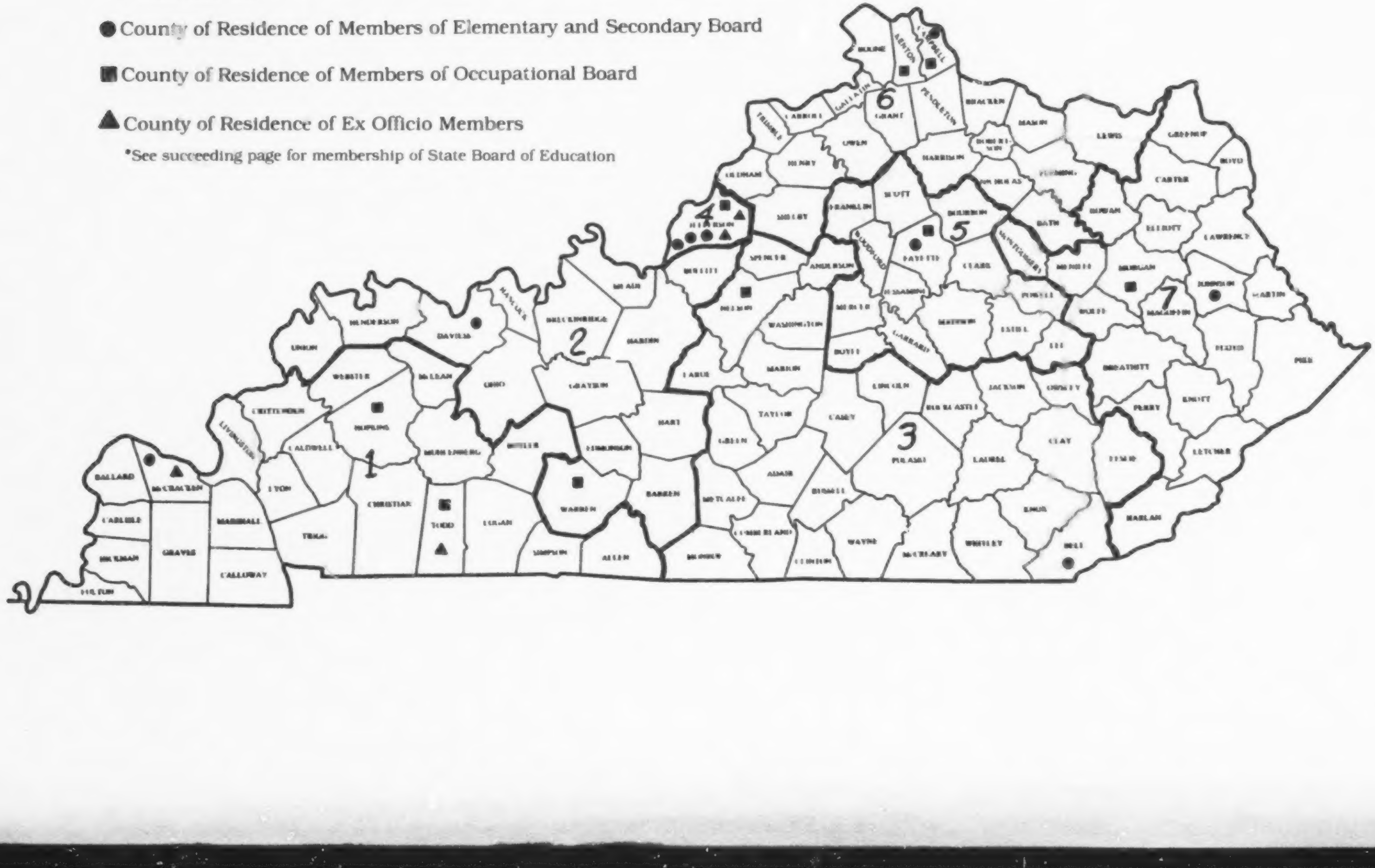
KRS 21A.010

● County of Residence of Members of Elementary and Secondary Board

■ County of Residence of Members of Occupational Board

▲ County of Residence of Ex Officio Members

*See succeeding page for membership of State Board of Education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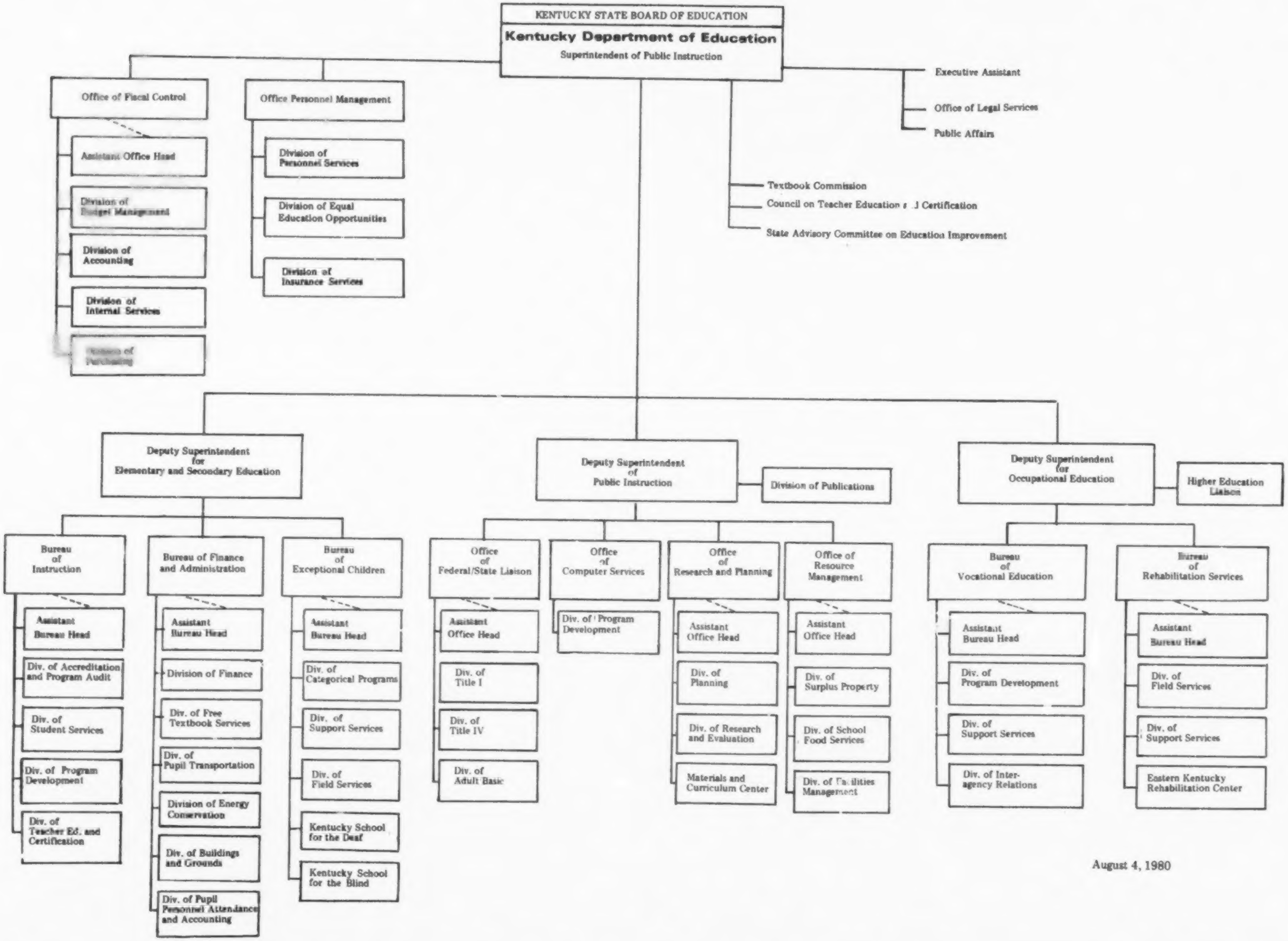
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Div. of Program Development
Div. of Support Services
Div. of Inter-agency Relations
Bureau of Rehabilitation Services
Assistant Bureau Head
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Div. of Support Services
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August 4, 1980

KENTUCKY

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PART I

Narrative

CHAPTER 1

Superintendent's Report of Education Progress in Kentucky

Office of Fiscal Control
Office of Legal Services
Office of Personnel Services

Superintendent's Report of
Educational Progress

Education in Kentucky saw much progress during the 1979-81 biennium. At the same time, however, it also faced the most severe economic shortfall in recent history. The state's sagging economy and revenue were far below projected budget estimates. Since education received 43 percent of the general fund dollar, it had to bear a large part of the burden. Because of the high priority placed on education by Kentucky's legislative and executive branches of state government, education did not take a proportionate share of the reductions. Even so, the reductions in funding did require considerable cutbacks in many areas.

During this biennium we avoided making budget cuts in the Minimum Foundation Program and in teachers' salaries in an effort to protect the quality of education as much as possible. While we were successful in avoiding these areas this time, any additional budget cuts will be difficult for us to bear without cutting into the muscle and bone of Kentucky's educational system.

Although we experienced drastic reductions in dollars, we did not reduce any of the goals which we had made for education. The Department of Education continued to advocate a reduction in pupil-teacher ratio in grades 1-3 from the current 27 to 1 to 25 to 1, to promote and develop performance-based educational programs, and to work toward the design and implementation of a program which would encourage students to become prepared and to teach in subject areas where there is a critical shortage of teachers. We also continued to have the goal of insuring that post-secondary vocational programs are relevant to the job market in order to increase the percentage of students obtaining employment in their areas of vocational training. In addition, during 1981, the Department commissioned a study of school management and finance. It used the findings from this study as a guide for improvement and for setting additional and future goals.

Although the constraints of a faltering economy and the subsequent budgetary cutbacks caused concern throughout the state and forced local school districts and the Department of Education alike to "tighten their belts," educational progress during this biennium was still evident. That progress was highlighted by the following major accomplishments:

- The State Board of Education was created, consolidating elementary and secondary education with occupational education and thereby providing for a more unified approach to Kentucky education.
- The Department of Education was reorganized in order to improve and expand services provided local school districts and to improve the efficiency of its operation. In the reorganization, responsibilities were grouped by function to simplify the administrative process.
- A new system for accrediting public school districts was developed and is currently being piloted. This new method, which emphasizes educational quality, will help link instruction with facilities and financing and unify the district review process.
- The kindergarten program was expanded to include all public school districts in the Commonwealth.
- A four-year, competency-based program to integrate academic and vocational education was established in the Covington Independent and Jefferson County school districts.
- Several area vocational education centers were transferred to local control with plans made to have additional vocational schools operated by the local school districts in order to reduce administrative costs and provide more opportunities for academic and vocational integration.

- Enrollment in vocational education reached a new high with over 300,000 students.
- Kentucky's students in grades 3, 5, 7, and 10 continued to perform at or above the national norm in 35 of 36 areas tested under the Educational Improvement Act.
- A study to identify potential school dropouts was made and is being applied to several pilot districts.
- Teachers' salaries continued to improve and be competitive with those in the seven states surrounding Kentucky.
- Requirements for teacher preparation programs were strengthened.
- Planning for the competency testing and performance evaluation of teachers in the areas of basic skills, teaching techniques, and subject content was initiated by the departmental staff.
- A methods of instruction course was initiated for beginning vocational education teachers in order to improve their instructional techniques.
- The experimental program for gifted and talented students was expanded.
- Programs and services for exceptional students were expanded through the addition of 333 units which served 6,600 more children.
- New programs providing services for the multiple-handicapped were made available at the Kentucky School for the Deaf and the Kentucky School for the Blind.
- Approximately 60,000 handicapped persons received rehabilitative assistance during the 1979-81 biennium.

While we are pleased with the progress made in education, we realize that this progress must continue in spite of the budgetary cutbacks. The public has been accustomed to having quality educational programs for its children and, from all indications, it will continue to expect the same standards and services. In the light of the current economic situation, however, it will not be possible to maintain, much less improve, such services and standards without commensurate increments in funding. The revenue base must be increased if we are to expect our educational progress and the quality of our educational programs to continue. It is only with the continued support and cooperation of the executive and legislative branches of state government and with the wise expenditure of funds by both the State Department of Education and local school districts that we will be able to fulfill the expectations of the public and our responsibilities to the children of the Commonwealth.

Office of Fiscal Control

The purposes of the Office of Fiscal Control were to manage and administer the fiscal affairs of the Department and to provide essential internal services, including payroll services. Four divisions comprised the office.

DIVISION OF ACCOUNTING

The primary purpose of this division was to process data and information for entry into the Department's accounting system. The division's responsibilities related primarily to federal funds.

DIVISION OF BUDGET MANAGEMENT

Coordinating biennial and annual budget requests, maintaining the Department's official accounting system and records (including receipts and disbursements), and assisting in the preparation of fiscal reports were the main functions of this division. The division also assisted all bureaus and offices in adhering to budget guidelines.

DIVISION OF INTERNAL SERVICES

Mail service, messenger service, and central stores (stockroom) services were provided through this division. Coordinating the installation of telephone systems, monitoring equipment maintenance and replacement, and inventory of equipment in the Department's offices in Capital Plaza Tower were also functions of this division.

DIVISION OF PURCHASING

This division coordinated the purchasing activities for the Department. A purchasing guide was developed to assist departmental employees with their purchasing activities.

Office of Legal Services

The Office of Legal Services provided legal counsel to the Superintendent of Public Instruction, the Department of Education, and the State Board of Education. It represented the Department and State Board in all actions before the Board of Claims and the Personnel Review Board, and in conjunction with the Attorney General's Office, represented the Department and the State Board in the state and federal courts.

The office advised with all agencies within the Department on day-to-day administrative functions and future planning.

The office further provided informal legal advice to the 181 school districts.

The office was responsible for the Department legislative program, for reviewing all forms and contracts used by the Department, and for drafting all regulations for the Department and the State Board.

Office of Personnel Management

DIVISION OF EQUAL EDUCATIONAL OPPORTUNITIES

The Division of Equal Educational Opportunities oversaw programs in Title VI of the Civil Rights Act, Sex Equity in Vocational Education and Methods of Administration, as set forth in Public Law 94-482 of the Vocational Education Amendments.

Unit for Title VI

The staff provided to Kentucky school districts, upon request, technical assistance, materials, and information needed to effectively identify and/or resolve problems created by school desegregation. The unit was funded through the U.S. Office of Education, under Title VI of the Civil Rights Act.

The following activities were accomplished during the biennium:

- Designed and disseminated materials for developing human relations activities, minority recruitment guide, multicultural bibliography, guide for developing affirmative action plans, and tips to encourage minority participation in school activities.
- Reviewed faculty and student handbooks and made compliance visits to ensure school policies and procedures were nondiscriminatory.
- Conducted regional and local workshops to familiarize school personnel with federal nondiscriminatory rules and regulations.

Unit for Sex Equity in Vocational Education

The function of this unit was designed to reduce sex bias and sex stereotyping in all vocational education programs as set forth in Public Law 94-482 of the Vocational Education Amendments.

The following activities were accomplished during the biennium:

- Developed a checklist to ensure publications produced by the Bureau of Vocational Education do not discriminate on the basis of sex.
- Put enrollments by program area and occupation by sex into chart form and disseminated to vocational education staff. (This information is being analyzed to make staff aware of disproportionate enrollments of males and females in traditional courses.)
- Conducted program review of 539 vocational programs in state vocational technical schools, two-year colleges, and high schools.
- Conducted workshops to familiarize vocational educators with sex equity provisions.

The staff ensured that vocational education programs were in compliance with federal laws prohibiting discrimination on the basis of race, color, national origin, sex, or handicap as set forth in Public Law 94-482 of the Vocational Education Amendments.

The accomplishments during the last biennium:

- Conducted desk audit analysis of 76 institutions providing one or more vocational programs.
- Conducted on-site compliance reviews at 24 schools. All documents were reviewed, including recruitment procedures and admission policies, to determine if all programs were open to both sexes and were accessible to the handicapped; to see if proper notification of nondiscrimination had been made to students, parents, and the public. Counseling materials and procedures were reviewed to assure all are nondiscriminatory.
- The Kentucky Administrative Regulations for Vocational Education were reviewed and found to be in compliance with Civil Rights Laws.
- Conducted four Models and Mentors workshops throughout the state to encourage young females to enter nontraditional careers.

DIVISION OF INSURANCE SERVICES

The major responsibility of the Division of Insurance Services was to administer the state sponsored fringe benefits consisting of health insurance and life insurance. These fringe benefits were offered to every eligible full-time school board employee throughout the Commonwealth of Kentucky. The cost of these benefits is reflected in Table 1.

TABLE 1

Health and Life Insurance Costs for Fiscal Year 1980-81

Fiscal Year	Health Insurance Cost	Life Insurance Cost
1980	$16,347,677.21	$734,771.79
1981	$18,040,068.61	$673,186.48

DIVISION OF PERSONNEL SERVICES

The purpose of the Division of Personnel Services in the Kentucky Department of Education was to provide an adequate professional and support staff to operate the several bureaus and offices in the Department, including the vocational and rehabilitation regional offices. The division also acted as the liaison between the Department of Education and the Department of Personnel.

The following activities were accomplished during the biennium:

- Improvement of the personnel in-service program to insure that each employee was aware of current personnel policies and procedures.
- Implementation of a reorganization of the Department of Education in June of 1981 for more efficient and effective delivery of services.
- Improvement of salaries of employees in the lower grade classifications.
- Implementation of SB 299 of the 1980 Kentucky General Assembly, which provided parity for vocational education teachers.
- Implementation of an exit interview system for the purpose of providing the administrator with an additional management tool for decision making based on better insight into the work force.

CHAPTER 2

Deputy Superintendent of Public Instruction

Office of Federal/State Liaison
Office of Research and Planning
Office of Resource Management

Office of Federal/State Liaison

The office head for the Office of Federal/State Liaison served as a major assistant to the Superintendent of Public Instruction and as the federal liaison representative for the Department of Education.

The purpose of the Office of Federal/State Liaison was to provide coordination and leadership in the administration of federal programs in three major programmatic areas: ESEA (Elementary and Secondary Education Act), Title I and IV, and Adult Education.

Support services through this office were provided to other bureaus and offices in the Kentucky Department of Education; other agencies in state government; and 181 local school districts, including private schools, the Kentucky School for the Deaf, the Kentucky School for the Blind, and two university laboratory schools.

There were three divisions in the Office of Federal/State Liaison. These were the Division of Adult Education, the Division of Compensatory Education (Title I), and the Division of Title IV.

DIVISION OF ADULT EDUCATION

The Division of Adult Education provided the leadership, technical assistance, and academic and financial support to local school districts offering adult education programs for adults 16 years of age and older who were out of school and functioning at less than an eighth grade education level. The curriculum was planned to give special emphasis to communciations and computational skills necessary for reading, writing, and arithmetic.

The GED (General Educational Development) program was designed to raise adults to an academic level which would enable them to pass the GED test and secure a High School Equivalency Certificate.

Operation. The Division of Adult Education operated adult educational programs in approximately 30 percent of the state's local school districts, using three approaches to implement the program.

- Adult Education Class -- the traditional approach or the classroom setting under the direction of a certified teacher.
- Adult Learning Center — the individualized instruction approach where adults come to the center and study on their own, with the supervision of a learning center coordinator.
- Paraprofessional (Homebound Instruction) — the program for those who cannot attend classes or come to the learning centers. Trained paraprofessionals went into the home to teach on an individualized basis.

During the biennium, the Division of Adult Education cooperated with local school districts to provide adult programs for 60,345 adults.

The Division of Adult Education issued 13,925 High School Equivalency Certificates in fiscal year 1980 and 14,121 in fiscal year 1981. The status of adult education programs is shown in Table 2.

TABLE 2

Status of Adult Education Program

	1979-80	1980-81
Adults Enrolled	27,800	27,516
Passed GED Tests	5,912	7,978
Became Employed	1,570	2,451
Removed from Public Assistance Roll	1,007	723
Received U.S. Citizenship	108	27

Projection. The increasing numbers of school dropouts, coupled with the preexisting needs, caused the target population to increase faster than services can be provided. Demands exceeded available funds, thus a major increase of funding is imperative.

DIVISION OF COMPENSATORY EDUCATION

The Division of Compensatory Education was the arm of the Kentucky Department of Education through which federal funds available to education agencies under the various Title I, ESEA, grants became programs for educationally deprived children in local school systems and state-supported agencies. The division was responsible for administering ESEA, Title I, programs in keeping with federal law and regulations.

Unit for LEA Grant Program Administration

Local school districts generated Title I funds based on the following factors:

- Number of children, ages 5 through 17, from low-income families according to the 1970 federal census.
- Number of children coming from families receiving AFDC payments in excess of the current poverty level.
- Number of children in institutions for neglected and/or delinquent children within a school district.
- Number of foster home children residing in the district.

The grant amount received by a local district was determined by the number of formula children and the annual appropriation by Congress.

In fiscal year 1980, school districts in Kentucky received $55,719,658 in Part A funds and $55,124,509 for fiscal year 1981. The amounts generated were used for compensatory education services for educationally deprived children within the school districts.

Title I funds were to be used to meet the most pressing educational needs of educationally deprived children in school attendance areas with high incidence of poverty. Each district performed a needs assessment to determine the most pressing needs. Program applications were reviewed by the Division of Compensatory Education to insure that all federal requirements were met.

The division monitored each program annually to determine if all legal requirements were being carried out as approved. Important federal concerns checked each year included:

- Title I services in nonpublic schools.

- Needs assessment data.
- Eligible school attendance data.
- Comparability data (when applicable).
- Functions and activities of parent advisory councils.

Projects were limited to the basic subject areas. This meant that all funds under this part were used to provide reading programs, readiness programs, math programs, or preschool programs. An average of 113,827 children participated in these programs each year of the biennium. When justifiable, Title I funds were used to provide supportive personnel, such as librarians, guidance counselors, social workers, etc.

Unit for Migrant Programs

This unit conducted through local education agency subgrantees, a state program for children of migratory agricultural and fishing workers as defined in the Title I legislation. Approximately $3,762,884 was available in fiscal year 1980 to 59 districts serving 5,955 children. In fiscal year 1981, approximately $3,916,875 was available to 58 districts serving 6,000 migrant children. Programs were concentrated in the basic subject areas.

Unit for Monitoring and Enforcement

This unit instituted procedures for annual visits to local education agencies to assure conformance to approved programs and fiscal integrity.

Each Title I component was evaluated annually for program effectiveness. The procedures for such evaluations were implemented through regional and local in-service activities by unit personnel. State aggregates of local agency evaluations were then prepared for congressional review.

Unit for Parental Involvement

The provisions of P.L. 95-561 mandated that Title I parents have a voice in the planning and evaluation of Title I programs. This unit prepared materials and conducted local in-service programs to help ensure that parent councils were properly organized and enabled parents to assist their children in reaching Title I educational objectives through activities at home.

Unit for State Agency Related Programs

The division administered programs for various agencies through this unit.

Handicapped Children. Approximately $1,200,000 in Title I funds were available for each year of the biennium to provide compensatory education services to handicapped children presently or formerly residing in state supported institutions. These programs were administered through the Kentucky Department for Human Resources. Funds were also made available to provide supplementary education services through the School for the Deaf and the School for the Blind operated by the Kentucky Department of Education. In addition, supplementary funds were available for 92 comprehensive care centers serving handicapped children.

Neglected and Delinquent. Approximately $400,000 was made available each year for programs which operated in institutions for neglected and/or delinquent children. These were provided through the Kentucky Department for Human Resources.

Corrections. Approximately $80,000 was available each year to provide compensatory education services to incarcerated students under 21 years of age who had not completed 12 grades of a common school education program. This segment operated through the Kentucky Department of Justice.

National Defense/Direct Student Loan Cancellation List. It was the responsibility of this unit to prepare a list of public and other nonprofit elementary and secondary schools for designation by the U.S. Assistant Secretary of Education as having high concentrations of students from low-income families. The list, printed in the "Federal Register," was the basis for granting loan cancellation privileges to national defense and national direct student loan borrowers who were full-time teachers in the listed schools.

Unit for Teacher Training

The needs of educationally deprived children often could not be met by the regular school program alone. This unit assisted educational personnel in the local school districts in the difficult task of establishing and remediating these needs through supplemental programs. The major thrust of these efforts was a statewide Compensatory Education Convention which was held in the fall of 1980. This convention was attended by approximately 3,000 local school district Title I employees. This unit also planned a State Regional Neglected and Delinquent Conference in fiscal year 1981.

In addition, five 30-minute TV Reading In-Service Programs were aired monthly over the KET network during the 1979-80 school year.

DIVISION OF ESEA (TITLE IV)

The Division of Title IV in the Department of Education provided for the administration of Title IV of the Elementary and Secondary Education Act. The division was responsible for the administration and coordination of Title IV programs and activities involving the state and local education agencies, including both Parts B and C.

The division worked with the Superintendent of Public Instruction and the members of his cabinet to accomplish objectives and activities stipulated in the Title IV Plan. Specialists assigned to the bureaus of the Department were involved in Title IV implementation through participation on technical assistance teams, evaluation, and other appropriate activities as assigned.

The Title IV Advisory Council was very active and helpful to the Division of Title IV in reaching its goals and objectives. These accomplishments included developing the distribution criteria for Parts B and C, determining the need for and providing technical assistance to local school districts and Department of Education personnel, monitoring local Title IV projects, developing a plan for identifying successful projects, and developing a planned evaluation and dissemination strategy.

The purposes of the Title IV section of P.L. 95-561 were (1) to provide financial assistance to state and local education agencies for the acquisition of necessary books, materials, library resources, and instructional equipment (Part B); and (2) to strengthen the quality of elementary and secondary education through support of locally initiated projects and activities designed to improve educational practices (Part C). In its original form, there was also a third purpose concerning guidance, counseling, and testing. This purpose was no longer relevant after the 1980 fiscal year when guidance, counseling, and testing were dropped from Title IV.

Each year, a small amount of Title IV, Part C, money was placed into a special program called the Adoption Program. In fiscal years 1980 and 1981 there were $50,000 each year for adoption grants. These funds gave local education agencies the opportunity to adopt/adapt a validated educational program. In many cases, this allowed a local school district to obtain a sound educational program without having to go through the expense and trial and error normally associated with developing such a program.

The method of administering the Title IV, Part C, Handicapped Program changed drastically in fiscal year 1981. This change was made, not because of a change in the Title IV law, but because of a change in the interpretation of the law by the United States Department of Education in Washington. Up through fiscal year 1980, the Division of Title IV served as a flow-through agency for the 15 percent of the IV-C funds set aside by the Title IV law for programs for handicapped students in the local education agencies. The Bureau of Education for Exceptional Children in the Kentucky Department of Education approved the projects, made the grants, and evaluated the programs at the local education agency level. Beginning with fiscal year 1981, the United States Department of Education in Washington required that the Division of Title IV directly administer the Handicapped Program. The division received the applications, had them rated by out-of-state readers, and monitored and evaluated the projects. The entire procedure worked very smoothly, and there were many excellent programs for handicapped students developed as a result of these funds being available.

The new Title IV Law, P.L. 95-561, set forth a number of changes. Chief among these was the creation of a separate Part D for the guidance, counseling, and testing program. Guidance, counseling, and testing had been in the Part B section until this time. The new Part D was supposed to have gone into effect in fiscal year 1980, but it was postponed until fiscal year 1981. During fiscal year 1980, Part B included guidance, counseling, and testing, as well as instructional materials and school library resources. In fiscal year 1981, when the new Part D was supposed to go into effect, Congress did not fund the program; and Part D ceased to function. At present, there is no guidance, counseling, and testing section in Title IV.

Another change in Title IV was that the state education agency could not require the local education agencies to fill out applications for Title IV funds more than once every three years. Kentucky decided on a four-year application since the new law was in force for four years and the funding period was for four years, fiscal years 1980-1983. Unless amended by the local education agency, a local district needs to fill out a Title IV application only once every four years.

A further change in Title IV dealt with Part C only. If a state education agency made a subgrant to a local education agency for a particular project that had been supported by Part C funds during the three preceding years, the state education agency shall, in comparison to the amount of the subgrant for the third fiscal year, reduce the amount of the subgrant substantially. Fiscal year 1980 counted as the third year of a project even if it had been in effect longer. An alternate method was available to local education agencies in Part C. If a local education agency so desired, it could change the scope of its Part C project and fill out a Part C application for four years. This was permissible because the law stipulated that a local education agency will lose funds after the third year excluding any planning years. Therefore, a local education agency could have one planning year in its Part C project with the second, third, and fourth years being implementation years.

A second change affecting only Part C had to do with the Maintenance of Effort Statement. The Maintenance of Effort Statement in the Title IV law assured that the aggregate amount of nonfederal funds expended per student or the aggregated expenditure by the state, including both local education agencies and private schools, would not be less than the amount per student expended or the aggregate expenditure for the year before. In P.L. 95-561, this Maintenance of Effort Statement was removed for Part C only. It still applies to Part B.

Another major change in the overall Title IV program is that strengthening state leadership resources were removed from Title IV, Part C, and placed in its own part, Title V, Part B. Also, during the biennium, the Unit of Staff Development, which administered the V-B staff development program, was moved from the Division of Title IV to the Bureau of Instruction. Other components of the Title V program were administered in the Division of Title IV. These included projects to improve the financial accounting system, pupil attendance, accreditation, and pupil transportation.

During the biennium, the Division of Title IV continued to work with local education agencies, private schools, other offices and bureaus in the Department, and the United States Department of Education to carry out the purposes of the Title IV program. The division worked closely with local education agencies in planning, implementing, and evaluating their Title IV programs. This process included yearly technical assistance meetings held throughout the state, as well as individual school district technical assistance provided as needed. Although somewhat small in terms of funds, the Title IV program proved to be very successful as evidenced by the many quality programs developed with Title IV monies. Based on comments of local education agency personnel, the Title IV program also proved itself to be a very popular program at the local school district level. Ease of administration, as well as the program's flexibility, was among the positive things most often mentioned about the Title IV program. (The number of local education agency projects approved and funded by the division is shown in Table 3.)

TABLE 3

Number of Local Education Agency Projects Approved and Funded by the Division of Title IV

Type of Project	1980 Fiscal Year	1981 Fiscal Year
Part B	186	185
Part C	186	185
Adoption	23	30
Handicapped	*___	40
Totals	395	440

*Handicapped projects reviewed and approved by Bureau of Education for Exceptional Children in Fiscal Year 1980.

Office of Management Information Services (Computer Services)

The Office of Management Information Services (Computer Services) provided the following data processing services to the Department of Education and local school districts:

- Coordinated data collection functions for the Department of Education and local school districts.
- Assisted local school districts in developing data processing systems, courses, and related activities.
- Served as a clearinghouse for educational data requests.
- Provided a current index of information.
- Collected, processed, stored, and retrieved necessary data for use by the Department of Education and local school districts.
- Provided statistical services to the Department of Education.
- Provided leadership and supervision of the departmental forms management and records retention functions.
- Provided federal liaison services and surveillance of federal data collection activities.
- Coordinated state and federal education reports not specifically assigned to other agencies.

Due to the reorganization of the Department of Education and computer services within state government, all data control functions relating to the data bank were transferred in June, 1980, to the Department of Education's Office of Research and Planning. The programming and systems personnel were transferred in February, 1981, to the Personnel and Management Cabinet.

DIVISION OF PROGRAM DEVELOPMENT AND MAINTENANCE

The Division of Program Development and Maintenance was responsible for the design, maintenance, and operation of departmental computerized information systems as mandated by state and federal regulations, emerging concerns, and increasing demands for accountability.

During the biennium, the division modified programs and files as necessary to improve efficiency in the new environment and installed computer terminals to improve programmer/analyst access to the computer.

The division maintained and operated 75 computerized systems consisting of more than 1,620 individual computer programs. During the biennium, more than 1,000 requests were received for modifications or enhancement of operational systems.

During the biennium, the following new or expanded services were provided:

- Added 13 districts consisting of 45,370 children to the automated pupil attendance accounting system for the 1980-81 school year.
- Expanded test scoring services to comply with the Educational Improvement Act of 1978 and processed test data for approximately 400,000 children in grades 3, 5, 7, and 10 under the mandated program; processed test data for 350,000 children in grades 1, 2, 4, 6, 8, 9, 11, and 12 under the voluntary program.
- Developed and implemented an online access computer system to track the handling and distribution of all curriculum materials furnished to the local school districts by the Office of Research and Planning.
- Established a computer advisory committee to review the overall needs of the Department and keep the user agencies advised of current technology and share the status of development projects and new requirements instituted by the Personnel and Management Cabinet.
- Awarded a contract for design of a data base for a pupil tracking system for the Bureau of Vocational Education; phases I and II initial design has been completed; contract awarded for phases III, IV, and V for detail design, programming, testing, and implementation with a projected completion date of March, 1982.
- Completed the study and design of a system for document flow of expenditures of related items between vocational regional offices and the Bureau of Vocational Education; the study will continue on document flow between the Bureau of Vocational Education and the Bureau of Administration and Finance.
- Continued and completed work on phase I of departmental financial data base, with the exception of including the new object code changes required by the Department of Finance. Implementation of this phase has been delayed due to the announcement by the Department of Finance of a statewide accounting system.
- Completed design and implementation of a system for the Bureau of Education for Exceptional Children to provide information required by federal laws and regulations. This system was implemented and pilot tested in 11 districts during the 1980-81 school year; during the 1981-82 school year this system will be expanded to an additional 19 districts.

The data control functions within the office provided for the operation and continued development of a system to disseminate the output information to the Department and users at the local, state, and federal levels. All job requests received from the users were reviewed before and after processing to insure accuracy of data. All output reports/forms were inspected prior to their return to the requestor. Turnaround time was reviewed and reduced to insure one day turnaround in most cases. A new job request ticket was developed and distributed to the users to standardize the requirements needed to submit a job to data control for processing.

The data entry function within the office provided for the entry of data to the computer center utilizing Inforex key-to-disk machines. The operation of this function improved efficiency though the workload increased and the number of entry personnel decreased 20 percent.

The word processing function was started in May, 1981, with the acquisition of an IBM 5520 Administrative System. This system was shared with other agencies within the Department and currently has the Bureau of Vocational Education, Bureau of Education for Exceptional Children, Division of Teacher Certification and the Office of Computer Services online.

As in the prior biennium, with the reorganizations that have taken place, a major goal was to improve efficiency and services to users. The overall service was provided with 10 percent fewer errors and a 15 percent increase in productivity.

Training was another area where much emphasis was placed during the biennium. The data processing field is constantly changing due to improved technology, thus making extensive and continuous training a necessity. Audio-visual equipment was used extensively to provide as much of the in-house training as possible to save both time and money.

DIVISION OF PUBLICATIONS

The Division of Publications provided a variety of services during the 1979-81 biennium.

EdNews. "EdNews" was a 12- to 16-page departmental newspaper which helped inform educators, legislators, and citizens about Kentucky education. This publication, published monthly during the school year, fulfilled, in part, federal requirements for dissemination of information about activities conducted under the Elementary and Secondary Education Act. The paper's total circulation was 44,000.

The paper contained special columns as well as feature stories.

- The "Comment" column provided a means for Department administrators to inform the readers of current educational issues and developments. It often provided a means for the Superintendent to address the state's educators.
- The "Roundabout" column provided information about worthwhile events and educational items from both within the state and without. These reports were provided with the idea that schools could improve most by learning from one another. Thus, "Roundabout" was a place to share things that had worked.
- The "Patchwork" column listed resources and teaching aides which teachers could obtain for use in the classroom.

In addition to the special sections, "EdNews" provided information about mailings or workshops which teachers might be interested in attending.

Most important, "EdNews" provided feature stories about programs and techniques which work. It provided a means for teachers to see what others are doing, to learn from what they are doing, and to be inspired by the quality of education which the state can provide.

New Shapes: Education. "New Shapes: Education" was a weekly, 30-minute television program aired by three commercial stations and Kentucky Educational Television. This coverage allowed "New Shapes" to reach most of the state. Programs were mainly a discussion between moderator and guests. Film clips or video materials were used to demonstrate special programs and classroom projects. Topics included programs and services of the Department of Education.

Education Speaks. "Education Speaks" was a weekly, 15-minute radio program aired by Kentucky radio stations. Generally, "Education Speaks" was designed along the same lines as "New Shapes" with similar topic selection and program format. (Radio programs are kept on file for one year.)

Exhibits. The division's artists and photographer prepared Department exhibits for special events and assisted bureaus and offices in preparing individual exhibits. This assistance included taking pictures, layout and design, and headliner work.

These exhibits helped explain the Department's role to the public, and they were available to help explain programs to local districts.

Publications. The division served as the liaison for printing all departmental publications. Services ranged from providing technical assistance to doing the editing, typesetting, art work, photography, and layout.

Audio-Visual Services. The division provided slide presentations, films, and overlays for use by the Department's offices and bureaus. These presentations were often used to explain programs to the public, to provide information to teachers, to facilitate in-service sessions and workshops, and to share information with local districts.

The division's photographer also provided pictures of conferences, workshops, meetings, or other events that needed to be recorded pictorially.

Video Documents. Video presentations and activities were produced by the division. Many were shown on "New Shapes: Education" and were frequently requested by educators throughout the state.

Kentucky Vocational Program Awareness. This service included increasing awareness of vocational accomplishments and topics of concern. Consultation services, technical assistance, resources to assist vocational educators with publications, and audio or visual products were provided.

Dissemination and Utilization for Kentucky Vocational Education. This service included dissemination of information about research and utilization of research and exemplary documents and products by consultation with project directors. It also included printing for final reports. In addition, information was disseminated through "TEMPO," a publication distributed to all Kentucky vocational educators.

Miscellaneous Services. Film editing and repairing; audio tape copying and repairing; repairing audio-visual equipment; conference and convention assistance; technical and personal services; and other services determined needed by the Superintendent of Public Instruction or the office head were also offered.

Office of Research and Planning

The Office of Research and Planning was established as a result of the combination of a number of units serving various bureaus into a coordinated group designed to serve all of the Department. The major emphasis of service was in the areas of curriculum development, distribution, evaluation, planning, printing, and research.

DIVISION OF MATERIALS AND CURRICULUM

The Division of Materials and Curriculum was created in the Office of Research and Planning in July, 1980. The mission of the new division was to better serve educational agencies by centralizing services related to preparing, distributing, and utilizing curricular materials and educational resources. It brought together the following units from other bureaus and offices: the Unit for Competency-Based Vocational Education, Unit for Curriculum Laboratory, Unit for Information Retrieval, and the Unit for the Materials Center.

During the biennium, the division provided educational information, literature, instructional materials, and audio-visual materials to Department of Education staff and education personnel in local districts; developed competency-based vocational education materials; assisted teachers and staff with the utilization of materials and media; and developed a comprehensive, computerized system to facilitate the identification and distribution of the Department's educational resources. Other accomplishments and services of the individual units follow.

Unit for Competency-Based Vocational Education (CBVE)

In July, 1979, the Curriculum Development Center merged with the Unit for Competency-Based Vocational Education (CBVE) in order to more efficiently develop and implement the competency-based approach in vocational education programs.

The CBVE unit developed competency-based curriculum materials — producing Vocational-Technical Consortium of States (V-TECS) products, and student materials based on validated catalogs of performance objectives. It also provided in-service training to vocational educators in competency-based education.

The curriculum specialists in the unit produced three state-of-the-art studies, three occupational inventories, and two catalogs of performance objectives in the following occupations: fashion salesperson, industrial electricity, and swine farmer. The curriculum specialists also produced 131 student modules and 11 instructor's manuals in the areas of homemaker and practical arts.

During the biennium, the unit's work for disadvantaged and handicapped students included the adaptation of one instructor's manual for employability skills, revision of 89 student modules for cashier-checker and gardening-groundskeeping, and a plan for curriculum modification for special needs students.

Illustrations and slide-tape presentations were developed to reinforce the curricula. Eighty slide-tape presentations were developed; 250,000 slides were duplicated; 30,000 tapes were duplicated; and 2,499 illustrations, photographs, and original designs were produced.

The CBVE unit staff conducted and participated in numerous workshops to inservice educators in field testing and implementing competency-based education. To facilitate the in-service effort, the staff developed four in-service modules and revised the handbook for project directors.

During the biennium, the CBVE unit funded and monitored several university curriculum projects. The products developed through these projects were: 7 tasks lists, 1 occupational inventory, 1 catalog of performance objectives; 416 student modules, 5 instructor's manuals and 1 unit of instruction. In addition, five resource centers for special needs materials were established; and catalogs listing the materials available from each center were produced. One project organized a CBVE learning center.

Unit for Curriculum Laboratory

The Curriculum Laboratory provided a cross-section of curriculum materials for review and use by local districts and Department staff involved in curriculum development and materials selection. It also provided assistance with materials utilization in the classroom and curriculum development.

One major accomplishment of the Curriculum Laboratory staff during the biennium was the organization of a computerized resource center (resource bank) to give immediate access in identifying, locating, and inventorying Department materials. The computer file listed all materials available for loan (the master resource file). It also listed all publications produced by the Department (the inventory file), kept an item-by-item distribution record, and alerted staff when stock reached reprint level. To further facilitate locating, distributing, and/or printing of materials, all Department publications and materials for loan were collected into one central distribution center. The goal of this reorganization was to provide educators the specific information and materials needed in the shortest possible time.

Unit for Information Retrieval

The Unit for Information Retrieval offered Department staff and education personnel in local school districts a comprehensive, time-saving service for locating educational materials and information. It utilized DIALOG, a computer-assisted retrieval system with access to over 100 data bases, and worked closely with the Materials Center and the Curriculum Laboratory.

The unit housed a complete ERIC (Educational Resource Information Center; U.S. Office of Education) document file on microfiche, the only master set in Kentucky. It also housed the AIM/ARM (Abstracts of Instructional Materials/Abstracts of Research Materials) files, giving access to the document collection of the Center for Vocational Education. Descriptions of 800,000 outstanding educational programs were readily available.

The unit provided manual and computer access to these documents and kept the collection updated. Users were provided bibliographies, microfiche duplicates of documents, and hard copies of journal articles. A current survey of the microfiche readers and printers across the state was made available to school librarians so that users could take advantage of the equipment located in nearby schools, colleges, and universities.

In carrying out its information acquisition, storage, and retrieval responsibilities during the biennium, the unit served more than 4,500 local educators. Mini resource lists on topics of concern to teachers, principals, district administrators, and counselors were prepared monthly. Online searching was explained and demonstrated in in-service workshops and conferences. Fifteen manual searches and

2,564 computer searches were completed in response to requests. Copies of 20,534 pages of documents and journal articles, and 11,703 microfiche duplicates were provided.

Unit for the Materials Center

The Materials Center provided book and nonbook reference and teaching materials for the leadership staff of the Department, school personnel, and the general public. It served as the Department's library and comprehensive clearinghouse for educational materials.

The Materials Center collection consisted of 4,892 books; 746 National Education Association publications; 1,250 government documents; 6,524 pamphlets; 18 audio tapes; 82 films; 807 media kits; slide presentations; and a vertical file collection of educational pamphlets from other states. The items were classified according to the Dewey Decimal System and cataloged according to the standards of the American Library Association.

The center subscribed to 9 newspapers and 83 professional journals and maintained a microfiche file of over 175 journals and magazines. It also administered the Department of Education archives, containing the historical documents of the Department from 1810, the reports of the Superintendents of Public Instruction from 1839, and the minutes of the State Board of Education. Abstracts of magazine articles, literature searches, bibliography preparation, and educational news awareness were among the special services rendered. In-center and local district workshops were given to explain Department of Education resources.

During 1979-1981, the Materials Center assisted 15,548 users by circulating 3,335 films and media kits; 110,797 special publications; and 5,195 books. The center also conducted 2,474 special literature searches and reproduced 75,533 pages of materials.

DIVISION OF PLANNING

The purpose of the Division of Planning in the Office of Research and Planning was multifaceted. It existed to provide a cutting edge in the development of innovative programs to enhance education. It provided a systematic approach to developing plans for improving educational programs through analyzing alternative approaches to problems. The Division of Planning was the bellwether in the Department of Education, pointing out problems, providing solutions, and directing the long-range planning efforts.

Unit of Data Management

The purpose of the Unit of Data Management was to provide for the operation and continued development of a management information system (data bank) to serve the needs of the Department of Education, local districts, and others.

During the biennium, the unit designed, collected, edited, and processed about 100,000 data collection documents which made up the Department's data bank system. The unit collected and processed the Professional Staff Data forms (PSD's) and delivered output reports to the Division of Local District Finance (for Minimum Foundation Program purposes), and the Bureaus of Instruction, Exceptional Children, and Vocational Education. The unit collected and processed reports from all secondary schools which had vocational education programs and provided needed data to the Bureau of Vocational Education, the Bureau of Instruction, and others. It collected and edited reports on all public and nonpublic schools and forwarded program and staffing data to the Bureau of Instruction. The unit collected and processed over 5,000 other forms on special programs or teachers, and distributed reports to respective program managers.

The Unit of Data Management provided forms management leadership and coordination of the review of all data collection forms used by the Department of Education through the Management Information Committee (MIC). Each form was approved or disapproved on the basis of need and justification. The unit maintained a current inventory of all approved data collection forms impacting local districts and expanded the forms inventory and the scope of the committee to include internal forms used by the Department.

The unit provided coordination for federal data collection impacting the Department or local districts and represented the Department and local interests and concerns through the Chief State

School Officers' Committee on Evaluation and Information Systems (CEIS). The unit coordinated the completion and return of approximately 1,500 federal forms which collected staff information mandated by the Equal Employment Opportunity Commission. The unit also prepared recommendations, reports, etc., in response to data requests and other communications from federal agencies and other sources.

Unit of Development

The Unit of Development was responsible for developing plans for improving educational programs on a statewide basis based upon policies and directions enunciated by the Superintendent of Public Instruction. The unit developed comprehensive plans for implementation, including alternatives and procedures.

The Unit of Development developed and updated the "Policies and Procedures Manual," which reflected the overall administrative requirements and procedures of departmental significance.

Unit for Grants Management

The Unit for Grants Management had three specific, but tangentially related functions. It was responsible for reviewing and routing all grant applications/state plans through the Department of Education and through the A-95 process. The unit was responsible for providing office/bureau heads with federal information of program significance and was charged to provide technical assistance to bureaus/offices within the Department of Education in developing and writing grants proposals and state plans.

In the past two years, the Unit for Grants Management reviewed and processed all of the grant proposals and state plans submitted through the Office of Research and Planning.

The unit reviewed the "Federal Register" on a daily basis and other periodicals on a weekly/monthly basis and notified the bureau/office heads of all information relative to the specific program in question.

The Unit for Grants Management provided technical assistance by developing or writing 20 grant proposals and five state plans.

In addition to these predefined responsibiliites, the Unit for Grants Management provided resource personnel for writing speeches, editing curriculum modules, developing briefing packages, editing the school accreditation report, writing and editing texts for major office reports, and developing a program for a comprehensive "arts-in-education" program.

Unit of Planning

The Unit of Planning was a service unit to:

- Provide assistance in program planning, as requested, within the Department of Education.
- Coordinate the development, preparation, publication, and dissemination of the Program Status Report to over 200 people in various branches of state government. The report was prepared semiannually. The first report covered the first half of the fiscal year; and the second, following six months later, covered the full fiscal year. They were developed to comply with KRS 45.320.
- Coordinate the development, preparation, publication, and dissemination of the "Biennial Report" for the Department of Education as mandated by KRS 156.250. The "Biennial Report" provided narrative and statistical information denoting biennial progress of the Department of Education and the local school districts.

The Unit of Planning provided assistance to local education agencies in the area of data and data analysis for local planning efforts. This involved such topics as trends data in staffing patterns for certified and noncertified staff to determine needs dictated by changing patterns of enrollment.

This unit also served in a liaison capacity with other bureaus through membership on various department-wide committees, such as the management information committee, archives and records committee, and the data dictionary task force.

It also was a state liaison for national assessment activities in the state conducted by the Education

Commission of the States under the aegis of the National Assessment of Educational Progress. It worked in a supportive manner in planning programs and activities for the new Alternative Education Program and the Educational Improvement Program as specified by the Legislature.

The Unit of Planning strived to give a degree of commonality to departmental planning efforts by providing assistance, as requested, to operational units of the Department of Education.

Unit of Statistical Services

The purpose of the Unit of Statistical Services was to provide for the operation and continued development of a statistical data center and to disseminate the output information to users in the Department and at the local, state, and federal levels. During the biennium, the unit completed the data collections and updated the master file on all public, nonpublic, state, and federal schools in Kentucky. Reports were delivered to all divisions and units which utilize this data in their program management. The unit maintained this dynamic file as a quick reference source for school numbering, school directory data, mailings, and statistical data. The unit collected and processed statistical reports on all local district central offices and provided reports on local noncertified staff, school housing, and central office personnel. It compiled statistics for use by education planners and data managers through the following five annual statistical bulletins: "Local District Annual Financial Reports," "Receipts and Expenditures," "Public School Financial Analysis," "Public School Salaries," and "Profiles of Kentucky Public Schools." The unit compiled and edited data for several other publications printed or distributed by other divisions in the Department, including the "Kentucky School Directory," the "Biennial Report of the Superintendent of Public Instruction," "Kentucky Elementary and Secondary List and Classification" bulletins, and prepared statistical reports for several universities, the Council on Higher Education, several research projects, and others. The Unit of Statistical Services prepared pupil enrollment projects on 70 to 80 districts for use by the Department and local school districts in long-range planning and compiled the necessary data in response to requests from citizens, district personnel, students, state and federal agency personnel, etc. The requests ranged from voluminous and intricate data compilations to staff listings, board member lists, labels, summary data, bulletins, etc.

The unit also provided coordination of federal data collections impacting the Department or local districts. It reduced the data reporting burden on local districts and schools by completing many federal report forms utilizing existing data bank information. The unit completed the Common Core of Data IV, consisting of over 1,500 individual forms, for the National Center of Educational Statistics. Data was compiled in the following areas:

- Local Education Agency Universe.
- Fall Estimates (fiscal and related).
- State Education Agency Personnel Directory.
- Fall Report on Pupils and Staff.
- School Housing Report.
- Revenue and Expenditures for Public Elementary and Secondary Schools.
- State Education Agency Report.
- Revenue and Expenditures for Public Elementary and Secondary Education.
- Other miscellaneous state aggregates.

In addition, the unit completed reports for the National Education Association "Estimates of School Statistics," a compilation of educational statistics used in comparing Kentucky's ranking with other states. It completed a Maintenance of Effort Report for the Appalachian Regional Commission which certified both actual and estimated state education expenditures in the Appalachian counties. It also prepared a "Survey of Local Government Finances" for the Bureau of the Census which provided detailed accounting of the receipts and expenditures of the 181 school systems in the state. The unit coordinated the completion of fiscal and participant data for 22 state administered federal education programs and prepared several other statistical responses on a variety of issues and topics for national groups and agencies including the National Center for Education Statistics, General Accounting Office, Education Commission of the States, and Bureau of the Census.

DIVISION OF RESEARCH AND EVALUATION

The Division of Research and Evaluation included six units which had responsibility for:

- Assisting local school districts in the implementation of the Educational Improvement Act. Student progress in grades 3, 5, 7, and 10 was measured and reported.
- Administering the voluntary testing program for all local school districts.
- Facilitating the development, coordination, integration, and implementation of the evaluative process in the Department of Education and in local education agencies, including all mandated programs.
- Providing consultation to local school districts in all phases of conducting a testing program, including the administration, interpretation, and utilization of test results.
- Developing and publishing annual reports including "Profiles of Kentucky Public Schools," "Holding Power and Graduates," and "Five-Year Projections: Kentucky's School Enrollment," which were used for planning in local school systems.
- Providing information about exemplary educational programs disseminated by the National Diffusion Network and assisting in the adoption of programs that met local needs.

In addition, the Division of Research and Evaluation responded to other requests for help from Department of Education staff and local school districts.

Unit for Educational Improvement

The Unit for Educational Improvement was created to assist in the implementation of House Bill 579, known as "The Educational Improvement Act of 1978."

This unit had the responsibility to develop measures and reports to show student progress and achievement in the basic skills in grades 3, 5, 7, and 10, and other product goal areas as determined by the State Board of Elementary and Secondary Education upon recommendation of the Superintendent of Public Instruction.

In the springs of 1980 and 1981, all students in grades 3, 5, 7, and 10 were tested with the appropriate levels of the Comprehensive Tests of Basic Skills (CTBS), Form S. The number of students tested by grade is shown in Table 4.

TABLE 4

Number of Students Tested on the CTBS, Springs of 1980 and 1981

	1980	1981
Grade 3	52,653	49,921
Grade 5	48,844	50,227
Grade 7	49,668	48,943
Grade 10	49,235	49,663

Reports showing the results of these tests were compiled on a statewide and district basis and distributed to the Governor, the State Advisory Committee for Educational Improvement, the Legislative Research Commission, the State Board for Elementary and Secondary Education, and the local boards of education. The results of these tests were used by the local boards to assist them in the development of an educational improvement plan.

In the falls of 1979 and 1980, this unit scored a diagnostic test for students showing a need for remediation in reading and math. Results of the testing were returned to the local boards of education.

This unit acted as liaison between the Department of Education, the Office of Research and Planning, and the Office of Computer Services in the development and implementation of all test scoring and reporting. It also assisted the Bureau of Instruction in test interpretation and provided other assistance when needed.

It provided technical and other assistance in the administration, supervision, and coordination of all planning and operational activities of the Educational Improvement Testing Program and Services.

In addition, it provided consultation and technical assistance to the State Advisory Committee for Educational Improvement and the Educational Improvement Program Subcommittee on Testing in the selection of a new testing instrument to be used beginning in the spring of 1982.

Unit for Evaluation and Assessment

The Unit for Evaluation and Assessment was responsible for facilitating the development, coordination, integration, and implementation of the evaluative process within the Department of Education and with local school districts. During the 1979-81 biennium, those responsibilities were fulfilled through the following major activities:

- Instruments were developed and administered for the purpose of evaluating career education, nutrition education, aspects of vocational education, in-service, conferences, and health services. Results were tabulated and reports prepared for the Bureaus of Instruction and Vocational Education, the Interim Education Committee of the Legislature, and special committees, as appropriate. The unit evaluated 184 EIA (Educational Improvement Act) plans and 161 career education plans for the Bureau of Instruction.
- Assistance in the development of needs assessments and evaluative procedures and instruments was provided personnel in the Bureau of Instruction, the Bureau of Vocational Education, and the Office of Research and Planning. Individuals and groups from local districts and the Eastern Kentucky Educational Cooperative were also assisted on request.
- Assistance in the utilization and interpretation of test data was provided personnel in the Bureau of Instruction, the Office of Research and Planning, local school districts, the Kentucky School Boards Association, and state committees, on request.
- Evaluative documents were prepared for nutrition education, career education, alternative education, and the State Facilitator Project.
- Assistance was provided in the implementation of a variety of research projects, in collection of data, and development of performance objectives for planning.

Unit for National Diffusion Network/State Facilitator

The Unit for National Diffusion Network/State Facilitator provided Kentucky school districts with awareness information about nationwide exemplary educational programs and in-service workshops to help them adopt nationally validated programs. The programs were made available through the United States Department of Education's National Diffusion Network Division.

Programs available for adoption through the unit covered all areas of education with major emphasis in the basic skills areas.

During the biennium, 76 projects from other states were brought to Kentucky for 30 awareness activities which were attended by 2,114 people. Sixty-two training workshops were conducted, with 163 schools adopting one or more of the national diffusion projects.

Unit for Psychometric Services

The Unit for Psychometric Services assisted local districts in all phases of conducting a testing program. Consultation was provided in administration, interpretation, and utilization. Test scoring and reporting services were provided in grades 1-12 for achievement testing and in other selected grades for academic aptitude, vocational aptitude, and career development testing. The scoring of the mandated Educational Improvement Act testing was handled by this unit. Over 723,000 tests were scored for school districts.

Annually, some six to eight regional testing workshops were conducted to assist districts with interpretation and utilization of the scoring reports provided by the scoring services. Numerous in-service requests were honored each year with information provided on standardized testing.

This unit was also responsible for coordinating the use of the "General Aptitude Test Battery" with high schools and the Bureau of Manpower Services. Annual day-long workshops were conducted for secondary counselors who desired to be certified to use the GATB in their testing program.

This unit coordinated a pilot dropout study involving 11 school districts. The unit provided consultation for implementation of the study, interpretation of the findings, and development of intervention strategies for dropout prevention.

Unit for Research

The Unit for Research, over the past two years, published the annual report "Holding Power and Graduates."

The unit worked within the Department of Education to provide the following data and analyses:

- Determination of changes, if any, perceived by local school personnel in the functioning of the free textbook program.
- Completion of the analysis of data and the determination of factors which cause students to drop out of school.
- Completion of a study of types of military recruiters who visit public school facilities and suggestions for regulating recruiter activities.
- Completion of a survey of other states to determine how they regulate nonpublic schools.
- Analysis of Chapman Vocational/Academic data to make interim recommendations on the innovative program.
- Collection of data in preparation of the House Joint Resolution 43 and Senate Joint Resolution 2 final report requested by the 1980 General Assembly.

Unit for Testing

The testing unit served local districts through the provision of test scoring and reporting services. Local district personnel were briefed on procedures for obtaining these services through one or more conferences. These services generally encompassed achievement and academic aptitude testing in grades 1, 2, 4, 6, 8, 9, 11, and 12. The program featured a fall and spring scoring service for these tests and fall and winter service for the General Aptitude Test Battery (GATB). This affected some 225,000 students annually.

This unit worked cooperatively with the staff of the Bureau of Instruction in combining test-related publications, making results more meaningful in the instructional process.

This unit provided, as needed, technical assistance in test utilization and interpretation to local schools, Department of Education staff, and the general public. Activities included responding to specific technical questions generated by local district staff regarding test results returned to local districts. Similar services were provided to the general public and the representatives of the press.

This unit assisted in activities relating to the decision by the Superintendent of Public Instruction to implement the Comprehensive Tests of Basic Skills (CTBS), Form U, in the voluntary and mandated testing programs.

Office of Resource Management

The Office of Resource Management was responsible for coordinating functions relating to surplus property, school food services, and facilities management to ensure compliance with federal and state regulations and to ensure that recipients of these programs were receiving their fullest utilization.

During the biennium, screening and refinishing activities were stepped up to satisfy the increasing demand for good property at a time when the federal government was releasing less property to the states.

The Division of School Food Services enhanced the health and well-being of Kentucky school children through the provision of adequate foods and other facilities for the establishment, maintenance, operation, and expansion of nonprofit feeding programs in the state required by federal laws and regulations.

The overall condition of facilities and equipment owned by the Department was enhanced during the biennium. This was due largely to comprehensive inspection and maintenance programs initiated after facilities management functions for the Department were centralized and assigned to this office.

The office was organized into three divisions: the Division of Facilities Management, the Division of School Food Services, and the Division of Surplus Property.

DIVISION OF FACILITIES MANAGEMENT

The Division of Facilities Management provided leadership to local staff in managing facilities owned or operated by the Department of Education. Specific functions included budgeting and overseeing a major maintenance program for all facilities owned by the Department; processing documents relative to leasing property, and managing leased property; managing and accounting for all equipment owned or leased by the Department; providing appropriate insurance on facilities and equipment owned or leased by the Department; assisting staff in all facilities owned or operated by the Department to maintain safe and healthful conditions; and for providing training to local staff members to enable them to carry out specific maintenance and facilities management functions.

During the biennium, all property owned by the Department of Education was identified and data gathered relative to land and improvements. Each building was inspected inside and out (including the roof) and pertinent information recorded in a data base. Maintenance problems were identified, prioritized, and steps taken to resolve problems. Barriers to the handicapped were also identified and, in most cases, have been corrected or are being corrected.

The equipment inventory was expanded to include all equipment owned by the Department. Preventative maintenance functions were expanded and procedures established to manage equipment on a Department-wide basis.

Safety training and safety inspections were conducted throughout facilities owned or operated by the Department, and assistance was provided to local staff in resolving safety-related problems.

Unit for Equipment Inventory and Maintenance

The staff of this unit was responsible for equipment management for the Department of Education including inventory, maintenance, inter- and intra-agency transfer, insurance, evaluation, utilization, and budgeting. The staff also supervised the procurement of equipment for the Bureau of Vocational Education and reviewed all purchase requests to ensure that equipment ordered met existing specifications. Receiving reports for all equipment purchased with Department of Education funds were reviewed by the unit staff to ensure that all personal property acquired by the Department was entered into the inventory system. In addition, the staff acted as liaison between facilities within the Department and the Division of Surplus Property to ensure maximum utilization of federal surplus property. The staff also reviewed plans for new facilities and provided guidance relative to electrical and mechanical requirements for equipment to be installed.

During the biennium, the staff of the Unit for Equipment Inventory and Maintenance supervised the procurement and inventory of new and replacement equipment in existing vocational education facilities in the amount of $3,624,771; developed budgets and monitored the expenditures of $795,000 for maintenance of equipment in existing vocational education programs; provided supervision in determining equipment requirements; and monitored the expenditure of $764,000 for equipment in new facilities and the expansion of existing facilities in vocational education.

The personal property inventory system managed by this unit, which had previously included only that equipment assigned to vocational education facilities, was expanded to include all personal property owned by the Department of Education. A total of 75,652 transactions were processed into this automated system; and it increased by 39,651 items and $15,934,675 in value. It presently contains 158,098 items with a value of $57,722,644. The system has been further expanded to provide for the inclusion of all personal property owned by the Education and Arts Cabinet. Preliminary arrangements have been completed to input all personal property assigned to the Bureau for the Blind and the Department of Library and Archives.

By disposing of 6,725 items of personal property which became surplus to the Department of Education, this unit generated an income of $125,000. The staff then screened all requests for additional equipment and maintenance funds and, on a priority basis, allocated the generated funds to alleviate emergency situations not provided for in the regular budgets.

Unit for Facilities Maintenance

The function of this unit was to provide for maintenance of all state-owned educational facilities. This was accomplished by reviewing maintenance needs, identifying and establishing projects and their priorities, and accounting for the budget of allocated state maintenance funds. The staff of this unit initiated capital construction maintenance projects through the Department of Finance, represented the Department of Education through the funding and planning phases of these projects, and participated in the maintenance project inspections during and/or following completion. The staff also accounted for projects, budgets, and expenditures for correction of Fire Safety and OSHA violations and improvement to facilities as they relate to correcting architectural barriers to the handicapped. Other functions were accounting for insurance budgets, specifications, and monitoring mechanical maintenance contracts.

During the biennium, the staff of the Unit for Facilities Maintenance supervised the maintenance of 16 state vocational-technical schools presently valued at $62,000,000. Some 360 plant maintenance projects were requested and reviewed; and approximately $1,782,955 was expended in the completion of 170 of the approved projects.

The responsibility of the Unit for Facilities Maintenance was expanded to include facilities at the Kentucky School for the Blind, Kentucky School for the Deaf, and Eastern Kentucky Rehabilitation Center. Previously, only those facilities assigned to vocational education had been included. The staff supervised the maintenance of these three schools containing 33 buildings valued at $23,500,000. Forty-six maintenance projects were approved and funded; and 41 projects were completed expending $104,000 of the available $106,000 budget.

Some of the major maintenance projects completed with final inspection and approval were:

- Ashland State Vocational-Technical School
  - Roof repair
- Daviess County State Vocational- Technical School
  - Boiler replacement
- Elizabethtown State Vocational- Technical School
  - Heating modifications
  - Roof repair
- Harlan State Vocational- Technical School
  - Miscellaneous renovation
- Hazard State Vocational- Technical School
  - Roof repair of administration building
- Kentucky School for the Blind
  - Dumpster pad and fencing
  - Roof repairs
- Kentucky School for the Deaf
  - Air conditioning in middle school dorms
  - Paving of parking and drives
  - Roof repairs
  - Sewer line modifications

The staff documented and presented evidence of need to the Department of Finance and secured $75,000 from the general fund maintenance account for floor settlement problems at the Mayo State Vocational-Technical School. In addition, $484,755 was secured from this same account for capital construction maintenance projects at the Kentucky School for the Deaf.

Unit for Safety Training and Inspections

This unit kept abreast of changes to safety regulations as they pertained to facilities owned or operated by the Department of Education; distributed the latest materials and changes to OSHA standards and other safety information to facilities owned or operated by the Department; conducted safety training and inspections; assisted in establishing self-inspection programs; maintained records of accidents reported; and investigated serious accidents.

OSHA courtesy inspections were conducted each year of the biennium in 14 state vocational-technical schools, 70 vocational-technical schools and area vocational education centers, 4 health occupations centers, 5 vocational programs in correctional institutions, the Kentucky School for the Blind, the Kentucky School for the Deaf, and the Eastern Kentucky Comprehensive Rehabilitation Center, along with follow-up inspections as necessary.

Fifteen safety workshops and more than a hundred informal training sessions were conducted for personnel in Department-owned or -operated facilities. Assistance was provided for self-inspection programs on an ongoing basis.

Thirty-two facilities were visited to inspect main gas cutoff valves and special wrenches used to open and close valves. Information was provided on safety identification of valves and special wrenches.

The unit assisted local school districts by conducting OSHA courtesy inspections and providing other safety-related services when requested by local administrators and when workload permitted. During the biennium, more than a hundred inspections were conducted for local education agencies.

Unit for Leasing and Property Utilization

This unit processed the necessary forms to lease and manage property as required to meet the needs of the various bureaus and offices within the Department of Education. It also represented the Department in matters relating to leasing, leased property management, and utilization of property owned and leased.

Appropriate documents were processed to lease property, renew leases, and terminate leases as required to satisfy space needs of the various bureaus and offices within the Department of Education. Space utilization studies were made of leased and owned property to ensure efficient utilization and cost effectiveness. A retrievable information base of owned and leased property was initiated to provide information needed for management and efficient utilization. Information was provided to the Division of Properties, Department of Finance, to update its property data base.

Training, although not a separate unit, was essential to maintaining and managing facilities and equipment. Our goal was to provide training to staff members engaged in facilities and/or equipment maintenance, accounting, or management functions that would help them become more effective in their areas of responsibility.

Vendors, consultants, and Commonwealth of Kentucky employees were utilized to provide training. The areas covered were:

- Roof problems and correction.
- Boiler safety and operation.
- Energy conservation.
- Heating, ventilation, and air conditioning system operation and maintenance.
- Property inventory.
- Safety.
- Maintenance management.
- Facility planning.

DIVISION OF SCHOOL FOOD SERVICES

The Division of School Food Services administered six federally funded Child Nutrition programs in approximately 1,600 schools and service institutions across the state of Kentucky. These programs included the National School Lunch Program, School Breakfast Program, Special Milk Program, Child Care Food Program, Summer Food Service Program for Children, and Food Service Equipment Assistance Program. During the biennium, the division disbursed $120,735,341 in federal (USDA) funds and $7,435,970 in state appropriated funds to participating schools and service institutions on behalf of Child Nutrition programs. As a result of the above funding, approximately 500,000 children received a nutritionally balanced meal each day.

In addition to disbursement of funds, this agency was responsible for providing supervisory and technical assistance to participating schools and institutions to ensure compliance with applicable federal laws and regulations.

Unit for Audit

The primary function of this unit was to audit the financial records of participating school food authorities and child care sponsors at least once every two years, as prescribed by federal regulations. During the biennium, this unit conducted 270 local entity audits.

Unit for Child Care Food Program and Summer Food Service Program for Children

This unit was responsible for administering the Child Care and Summer Food Service Programs in approximately 300 child care centers and approximately 400 summer program sites throughout the Commonwealth. This program provided much needed financial assistance to day care sponsors and other preschool institutions.

The claims and reimbursement section of the unit processed approximately 800 claims for reimbursement each month. This represented disbursement of approximately $50,000,000 in federal funds to public and nonprofit private schools and child care institutions.

Unit for Field Operations

This Unit for Field Operations provided supervisory and technical assistance to local program sponsors. During the biennium, the division field staff conducted 2,300 administrative program reviews, follow-up reviews, and technical assistance reviews in participating schools and child care institutions across the state.

Unit for Training, Dissemination, and Administrative Review

This unit was responsible for planning regional and summer workshops for local participants, as well as the development and dissemination of teaching materials for use by state staff and local food service personnel. In addition, the unit designed all review instruments and logged and filed all supervisory and technical assistance reviews and follow-ups conducted by field staff. During the biennium, the agency conducted 16 summer workshops and 146 local district training sessions.

DIVISION OF SURPLUS PROPERTY

The Division of Surplus Property was a service agency which selected available federal surplus personal property and other available property and provided fair and equitable distribution of this property to eligible public agencies and certain nonprofit health and educational institutions. Distribution was based on the eligible agency/institution's relative needs, resources, and ability to utilize the property.

The division received no federal or state appropriated funds and operated on handling charges or fees assessed the recipient of the property. These charges were based upon the cost of services performed or paid by the division incident to transfer and was in relation to the fair value of the property. These charges averaged approximately 8 percent of the fair value or acquisition cost of the property transferred.

Table 5 gives a comparison of the acquisition cost of property received, acquisition cost of property transferred, and handling and service charges assessed during the past four bienniums.

TABLE 5

Cost Comparisons

Biennium	Acquisition Cost of Property Received	Acquisition Cost of Property Transferred	Handling and Service Charges Assessed
1973-75	$19,279,445	$18,376,888	$1,011,428
1975-77	29,279,445	18,496,063	1,054,364
1977-79	17,936,422	29,700,043	1,038,489
1979-81	13,707,485	16,076,828	1,286,940

Procurement. This activity screened available federal surplus personal property and other available property, both physically and through listings, and requested that property determined to be needed by its eligibles. Property was requested from federal installations located in Kentucky, in other states, and overseas. The types of property obtained included such items as furniture, paint, hardware, office machines, electronics, band instruments, medical supplies, aircraft, vehicles, computers, scrap metals, and many other items. The division also purchased nonfederal personal property needed by its eligibles when it could be obtained and transferred to them for a fraction of its value. Types of property purchased included furniture, office machines, and scrap metal.

Distribution. The property requested by our Procurement Section and allocated by the federal government or other sources was transported to our distribution centers in Frankfort and Madisonville. It was then made available to eligibles in supermarket fashion or by special requests.

Utilization. The division established repair and refinishing shops to increase the utilization of available property by its eligibles. These included a furniture refinishing and upholstery shop and a garage. Twelve thousand pieces of furniture were repaired and refinished during the biennium.

CHAPTER 3

Deputy Superintendent for Elementary and Secondary Education

Bureau of Education for Exceptional Children
Bureau of Finance and Administration
Bureau of Instruction

KENTUCKY

State Board of Education

The State Board for Elementary and Secondary Education was created by Executive Order 77-453 in May, 1977, and became law (KRS 156.112) upon passage by the 1978 Kentucky General Assembly. The Board was composed of seven Governor appointed lay members, one from each of the Supreme Court Districts, and two ex officio members, one from the Council on Higher Education and one from the State Board for Occupational Education.

By Executive Order 80-528, dated July 3, 1980, the State Board for Elementary and Secondary Education and the State Board for Occupational Education were merged into one State Board of Education. The new board consisted of 14 members made up of the following: 7 members appointed, with 1 from each Supreme Court District; 6 members from the state at large; and 1 ex officio member who is the Executive Director of the Council on Higher Education.

The primary function of the State Board of Education was to develop and adopt policies and regulations by which the Department of Elementary and Secondary Education shall be governed in planning, coordinating, administering, supervising, operating, and evaluating the educational programs, services, and activities within the public elementary and secondary programs.

The State Board of Education was the sole state agency whose purpose was to develop and approve state plans which were required by state and/or federal laws and regulations in order to receive federal funds for elementary and secondary educational programs.

The State Board of Education could, on the recommendation of and with the advice of the Superintendent of Public Instruction, prescribe, print, publish, and distribute at public expense such rules, regulations, courses of study, curriculums, bulletins, programs, outlines, reports, and placards as it deemed necessary for the efficient management, control, and operation of the schools under its jurisdiction.

Department for Elementary and Secondary Education

The Department for Elementary and Secondary Education consisted of the Office of the Deputy Superintendent of Elementary and Secondary Education, the Bureau of Instruction, the Bureau of Education for Exceptional Children, the Bureau of Finance and Administration, and such other personnel and positions as were necessary to execute the policies of the State Board of Education. The Department of Elementary and Secondary Education was responsible for planning, coordinating, administering, supervising, operating, and evaluating elementary and secondary education programs.

Bureau of Education for Exceptional Children

The purpose of the Bureau of Education for Exceptional Children was to assure that all exceptional children, as defined by KRS 157.200, and all handicapped children, as defined by Public Law 94-142, were provided full educational opportunities in programs meeting standards approved by the Kentucky State Board of Education. In order to comply with the 1974 Consent Agreement and applicable state and federal laws and regulations, five divisions and an administrative staff under the leadership of the bureau head and the assistant bureau head carried out the following functions:

- Overall administration of programs for exceptional children including: allocating foundation program classroom units for exceptional children, recommending rules and regulations to the Superintendent of Public Instruction for submission to the State

Board of Education, providing leadership to assure development and implementation of innovative programs and projects, administering federal funds related to educational programs for exceptional children, operating residential school programs for deaf children and for blind children, and coordinating statewide educational services for exceptional children.

- Supervision and evaluation of programs and services for exceptional children in public school and nonpublic school programs.
- Provision of training for persons involved in programs for exceptional children, including parents, teachers, and administrators.
- Provision of technical assistance and consultation.
- Management of the procedural safeguards system related to educational programs for exceptional children.

During the first year of the biennium, federal reporting data indicated that 67,088 of Kentucky's children had been identified as handicapped (exceptional) and were receiving special education and related services. For the school year 1980-81, the number of children identified and receiving services increased to more than 70,000. The majority of these exceptional children received services through classroom units funded through the Minimum Foundation Program.

Exceptional Children Classroom Units. Table 6 shows the number of classroom units and type provided for exceptional children in Kentucky public schools for the years 1955-1981. (Shown in two-year increments except for current biennium.) These classroom units have been provided under the foundation program.

During the first years of the 26-year period, 99.3 classroom units were allotted to local school districts to provide programs for exceptional children. During the last year (1980-81) of the period, 4,078.2 classroom units were allotted to local districts to provide programs for exceptional children.

Local school districts received classroom units for teachers of exceptional children based on numbers of handicapped children identified as needing services. The types and numbers of units allocated to a local school district varied from year to year based on the number of handicapped children entering and exiting specific programs for exceptional children as well as those entering and exiting the local district.

The total number of classroom units for teachers of exceptional children provided by each local school district under the foundation program during the 1979-81 biennium is presented in Table 7. For each year of the biennium, the classroom units were distributed among 178 local school districts.

A fractional classroom unit indicates a reduced pupil-teacher ratio, that the teacher was not employed full time for the program, or that the teacher was employed after the opening of school. In some cases, a classroom unit is shared between two school districts in ratio to the number of pupils from each district being served by the unit.

Table 8 shows the number of classroom units, by category, given final approval for allotment during each year of the biennium: 3,745.5 classroom units in 178 school districts for 1979-80, and 4,078.2 classroom units in 178 school districts for the 1980-81 school year.

TABLE 6

Growth of Classroom Units for Exceptional Children

		1955-56	1957-58	1959-60	1961-62	1963-64	1965-66	1967-68	1969-70	1971-72	1973-74	1975-76	1977-78	CURRENT BIENNIUM 1979-80	1980-81
HOME INSTRUCTION		29.3	32.4	48.6	67.5	88.0	79.0	83.6	99.3	91.3	105.1	138.7	176.7	168.9	179.6
HOSPITAL INSTRUCTION		8.5	6.0	2.7	2.5	2.5	2.5	3.5	3.0	3.0	2.0	4.0	8.0	7.0	-
HOME/HOSPITAL INSTRUCTION		-	-	-	-	4.0	15.0	14.0	16.5	17.6	16.5	37.3	53.6	76.4	84.5
PHYSICALLY HANDICAPPED		12.0	9.5	9.0	9.0	10.0	9.0	11.5	13.0	10.6	14.4	18.9	19.8	18.5	21.1
LEARNING[1] DISABLED		-	-	-	-	4.0	4.5	9.8	34.3	53.3	96.3	440.5	712.6	1018.8	1192.5
VISUALLY HANDICAPPED		10.0	10.0	9.0	8.7	8.0	7.0	5.4	3.3	4.3	6.0	9.5	14.2	23.1	27.9
SPEECH HANDICAPPED		9.5	12.2	16.2	24.1	45.8	54.5	62.2	115.6	110.2	179.2	319.9	406.1	467.9	501.3
HEARING IMPAIRED	HARD OF HEARING	2.0	2.0	2.0	-	5.0	6.0	7.0	9.6	6.0	-	44.1[3]	56.0	66.1	65.6
	DEAF	5.5	6.0	7.0	6.0	6.0	6.0	7.5	8.8	13.6	20.5				
MENTALLY HNDCP'D	EDUCABLE	22.5	46.0	76.7	111.6	195.6	272.2	380.5	626.8	627.6	770.2	1172.1	1295.5	1263.7	1315.6
	TRAINABLE	-	5.0	7.0	15.9	30.5	42.1	70.9	105.0	106.6	123.5	254.4	309.3	338.7	356.7
EMOTIONALLY DISTURBED		-	-	-	-	-	-	1.0[4]	9.8	13.0	24.9	94.7	184.9	210.7	223.4
MULTIPLE HANDICAPPED		-	-	-	-	-	-	-	-	-	-	-	30.5[5]	85.7	96.0
TOTAL UNITS		99.3	129.1	178.2	245.3	399.4	498.7	656.9	1045.0	1057.1	1359.9	2580.4[6]	3266.2	3745.5	4078.2

(1) In 1963, criteria for programs for learning disabled (labeled neurologically impaired at the time) was established and approved.

(2) Speech handicapped refers to speech and/or language impaired.

(3) Since 1975-76, units for the deaf and/or hard-of-hearing have been allocated as units for hearing impaired.

(4) In 1967, criteria for programs for emotionally disturbed was established and approved.

(5) In 1975, criteria for programs for multiple handicapped was established and approved.

(6) Includes 55.3 units for teacher aides. This was an experimental program authorized by KRS 157.390 It was in effect from 1974-76. No teacher aide units have since been allocated.

TABLE 7

Number of Classroom Units Provided for Exceptional Children by Kentucky School Districts

1979-81

District	1979-80	1980-81
Adair County	8.0	8.0
Allen County	8.0	13.6
Anderson County	14.5	15.6
Ballard County	8.5	9.5
Barren County	9.0	10.6
Caverna	3.0	3.0
Glasgow	5.0	6.0
Bath County	8.0	7.0
Bell County	15.0	19.0
Middlesboro	10.2	13.0
Pineville	3.0	3.0
Boone County	36.7	42.0
Walton-Verona	6.0	6.0
Bourbon County	23.0	24.0
Paris	12.0	12.0
Boyd County	24.5	22.8
Ashland	21.7	22.0
Fairview	3.0	4.0
Boyle County	17.6	21.0
Danville	16.5	17.0
Bracken County	6.3	7.8
Augusta	1.2	1.7
Breathitt County	12.0	11.0
Jackson	3.0	3.0
Breckinridge County	17.7	21.0
Cloverport	3.6	4.0
Bullitt County	49.3	65.0
Butler County	6.0	6.5
Caldwell County	11.3	15.0
Calloway County	24.9	28.1
Murray	9.0	9.0
Campbell County	22.5	26.9
Bellevue	8.0	8.0
Dayton	10.0	11.0
Ft. Thomas	11.0	12.0
Newport	59.1	63.0
Silver Grove	5.0	4.0
Southgate	—	—
Carlisle County	7.0	7.5
Carroll County	11.5	14.6
Carter County	38.1	46.0
Casey County	6.9	7.6
Christian County	41.6	43.0
Clark County	27.0	27.0
Clay County	20.0	18.8
Clinton County	18.0	19.5
Crittenden County	9.0	11.0
Cumberland County	7.0	7.0
Daviess County	42.6	43.0
Owensboro	65.0	64.3
Edmonson County	6.6	7.0
Elliott County	6.0	7.0
Estill County	12.2	15.0
Fayette County	285.8	295.6
Fleming County	11.0	11.0
Floyd County	18.9	27.1
Franklin County	29.0	31.3
Frankfort	5.0	7.5
Fulton County	5.0	7.0
Fulton	4.0	6.0
Gallatin County	5.0	6.0
Garrard County	8.5	8.9
Grant County	15.0	17.0
Williamstown	5.0	6.0
Graves County	13.0	15.8
Mayfield	9.0	10.0
Grayson County	20.0	20.0
Green County	11.0	10.0
Greenup County	8.6	10.7
Raceland	1.2	3.0
Russell	5.8	6.0
Hancock County	10.1	10.0
Hardin County	47.9	48.8
Elizabethtown	9.0	10.0
West Point	1.0	1.2
Harlan County	29.5	30.0
Harlan	4.0	4.0
Lynch	3.0	3.0
Harrison County	29.0	30.0
Hart County	9.0	10.6
Henderson County	30.0	30.0
Henry County	9.0	12.0

Table 7--Continued

District	1979-80	1980-81
Eminence	2.6	5.0
Hickman County	3.0	4.3
Hopkins County	20.0	26.6
Dawson Springs	9.5	14.5
Jackson County	11.0	15.0
Jefferson County	1018.9	1088.2
Anchorage	1.0	1.0
Jessamine County	21.0	21.0
Johnson County	23.8	22.6
Paintsville	6.4	6.0
Kenton County	69.6	77.1
Beechwood	3.0	3.0
Covington	40.9	46.2
Erlanger-Elsmere	19.0	20.0
Ludlow	3.0	3.0
Knott County	11.6	13.9
Knox County	12.0	14.0
Barbourville	---	---
LaRue County	10.8	11.8
Laurel County	29.0	30.9
East Bernstadt	2.0	2.0
Lawrence County	18.0	22.0
Lee County	4.6	4.6
Leslie County	10.0	8.0
Letcher County	19.0	20.0
Jenkins	3.0	6.0
Lewis County	8.0	8.0
Lincoln County	19.0	21.0
Livingston County	4.2	4.8
Logan County	15.6	17.0
Russellville	8.0	9.0
Lyon County	4.0	4.5
Madison County	27.0	28.0
Berea	16.5	14.7
Richmond	7.0	8.0
Magoffin County	5.0	8.1
Marion County	13.0	14.0
Marshall County	19.6	20.0
Martin County	7.0	11.0
Mason County	9.0	9.0
Maysville	1.0	1.0
McCracken County	19.7	20.5
Paducah	50.9	51.0
McCreary County	15.0	20.5
McLean County	12.0	12.0
Meade County	12.0	13.0
Menifee County	3.0	3.0
Mercer County	7.0	8.0
Burgin	4.3	4.3
Harrodsburg	7.7	8.0
Metcalfe County	6.0	6.0
Monroe County	8.2	9.5
Montgomery County	29.8	32.5
Morgan County	11.0	13.0
Muhlenberg County	10.0	11.6
Central City	3.0	3.6
Greenville	3.3	4.0
Nelson County	17.6	20.0
Bardstown	16.0	16.0
Nicholas County	5.0	5.0
Ohio County	19.0	18.7
Oldham County	32.5	35.0
Owen County	11.9	15.0
Owsley County	3.0	5.0
Pendleton County	9.0	10.0
Perry County	18.9	23.8
Hazard	5.3	7.0
Pike County	30.4	35.5
Pikeville	3.0	3.0
Powell County	7.0	9.6
Pulaski County	25.5	28.6
Science Hill	---	---
Somerset	21.6	23.5
Robertson County	2.0	3.0
Rockcastle County	11.5	13.5
Rowan County	17.0	19.0
Russell County	11.1	11.0
Scott County	26.0	26.5
Shelby County	15.0	16.0
Simpson County	13.8	18.0
Spencer County	4.0	4.0
Taylor County	11.0	12.0
Campbellsville	6.0	6.0
Todd County	8.0	9.8
Trigg County	12.6	14.0
Trimble County	7.0	8.0
Union County	12.0	13.9
Warren County	29.7	31.0
Bowling Green	24.0	23.6
Washington County	11.6	12.0
Wayne County	7.6	10.0
Monticello	4.0	4.0
Webster County	11.0	12.8
Providence	4.0	4.0
Whitley County	23.0	24.0
Corbin	6.0	7.0
Williamsburg	4.0	4.0
Wolfe County	4.4	4.7
Woodford County	20.1	22.5
TOTALS	3745.5	4078.2

TABLE 8

Number of Classroom Units and Number of School Districts by Type of Handicap and Classroom Unit

1979-81

Areas of Exceptionality and Classroom Units	1979-80		1980-81	
	No. of Units	No. of Districts	No. of Units	No. of Districts
Home and/or Hospital Instruction				
Home Instruction	168.9	95	179.6	100
Hospital Instruction	7.0	2	---	---
Home and Hospital Instruction	76.4	32	84.5	33
Physically Handicapped				
Classes	18.5	5	21.1	7
Multiple Handicapped				
Classes	85.7	43	96.0	46
Learning Disabilities				
Classes	1018.8	130	1192.5	141
Emotionally Disturbed				
Classes	210.7	23	223.4	33
Hearing Impaired				
Classes	66.1	20	65.6	22
Visually Impaired				
Classes	23.1	7	27.9	7
Speech Handicapped				
Classes	467.9	157	501.3	167
Mentally Handicapped				
Classes - Educable	1263.7	171	1315.6	170
Classes - Trainable	338.7	124	356.7	127
TOTALS	3745.5	*	4078.2	*

*178 Local School Districts provided programs in one or more areas of Special Education.

Kentucky State Advisory Panel for Exceptional Children. As required by Public Law 94-142, the Education for All Handicapped Children Act of 1975, the Kentucky State Advisory Panel for Exceptional Children, established in 1977, met quarterly in two-day meetings which were open to the public. That panel served in an advisory capacity to the Department .

During the second year of the biennium, it was determined that the functions of the Committee for the Comprehensive System of Personnel Development (CSPD) would be incorporated into the advisory panel. Recommendations were made to expand the advisory panel to include representatives of the CSPD. An orientation session on the comprehensive system for personnel development was conducted for advisory panel members at the April, 1981, meeting. The expanded functions of the advisory panel now include advising and assisting in the design, review, and annual updating of personnel development plans for preservice and in-service training.

State Conference for Teachers of Exceptional Children. The Bureau of Education for Exceptional Children sponsored a statewide conference for personnel involved in education for exceptional children in each year of the biennium. The program included speakers, group sessions, exhibits, and demonstrations.

From 1,200 to 1,500 parents, teachers, advocates, administrators, other service provider personnel, and college/university personnel and students attended each conference and participated in the group sessions. These sessions included demonstrations, presentations, workshops, and discussions dealing with the multiplicity of problems encountered in working with the exceptional child.

Intra/Interagency Coordination. In keeping with the goal of providing a full educational opportunity to all handicapped children, regardless of the severity of the handicap, the memorandums of agreement between agencies serving the handicapped, which were signed during the previous biennium, have been utilized to assure provisions of appropriate educational and related services to handicapped children.

In addition, during the second year of the biennium, the Bureau of Education for Exceptional Children, Bureau of Rehabilitation Services, and Bureau of Vocational Education initiated planning for the coordination of a continuum of services for handicapped children and adults.

Procedural Safeguards. Within the Department of Education, the Bureau of Education for Exceptional Children had the responsibility of ensuring that the rights of handicapped children and their parents were protected with regard to identification, evaluation, placement, and provision of a free appropriate public education. To this end, the Bureau of Education for Exceptional Children conducted the following activities throughout the biennium:

- Recruitment, training, and assignment of persons to serve as impartial hearing officers to resolve disagreements between the parent and public agency regarding services to exceptional children.
- Resolution of complaints alleging the violation of a law or regulation by a public agency.
- Recruitment, training, and assignment of persons to serve as surrogate parents to represent the educational interests of a child whose parents cannot be identifed or located or who is a ward of the state.

During the biennium, 13 hearing officers were retrained and 20 new hearing officers were recruited and trained in a two-day workshop on skills related to conducting hearings and writing decisions. Seventy-eight requests were received for due process hearings. Trained hearing officers were assigned to conduct those hearings. Of these requests, 40 were cancelled due to negotiated settlements prior to the hearing. Twenty-nine hearings were held and nine were pending at the end of the biennium. Of the 29 hearings held, nine were appealed to the Exceptional Children Appeals Board. To ensure implementation of hearing and/or appeals decisions, on-site reviews were conducted on all cases in which final decisions were rendered prior to May 15, 1981.

The Bureau of Education for Exceptional Children has been involved in four civil suits relating to cases initiated through the administrative hearing process. Two suits were filed during the previous biennium and two were filed during the present biennium. Of the four suits, one has been dismissed in federal court and is on appeal to a higher federal court; two have federal court decisions and are on appeal to a higher federal court; and one is in interim proceedings in lower federal court.

During the biennium, 15 formal complaints were registered with the Bureau of Education for Exceptional Children regarding possible violations of laws or regulations by a local school district. All 15 have been resolved, with documentation of compliance relative to the concern presented.

A recruitment effort in the biennium resulted in a registry of 64 volunteers to serve as surrogate parents when needed. Of these volunteers, 23 have been trained and 12 have been assigned to act as surrogates to individual children.

Legislative Actions. The 1980 General Assembly amended the Kentucky Revised Statutes related to exceptional children in the following manner:

- KRS 157.200 was amended to reflect changes in the definitions of the various handicapping conditions.
- KRS 157.220 was amended to reflect that the state Department of Education is designated as the agency for cooperation with nonpublic school programs.
- KRS 157.221 was amended to allow the Superintendent of Public Instruction, rather than the State Board of Education at his recommendation, to appoint the bureau head and necessary assistants.
- KRS 157.224 was amended to correctly reflect the name of the Bureau of Education for Exceptional Children.
- KRS 157.230 was amended to delete references to minimum numbers of trainable mentally handicapped children required for establishment of a unit and to delete permissive service ages for certain areas of handicapping conditions. Mandated service ages and minimum numbers of children necessary for establishment of units are provided for in other areas of the law and by regulation.
- KRS 157.280 was amended to allow contracting for services among districts or between districts and private organizations for children that are of permissive, as well as compulsory school age. It has also been amended to allow reimbursement for transportation once a month to and from Kentucky School for the Deaf and Kentucky School for the Blind for resident students of permissive as well as compulsory school age.
- KRS 157.285 was amended to change the nature of the services, for which local boards may contract, from "desired" services to "appropriate" services.
- KRS 159.030 has been amended to strengthen requirements necessary to exempt a child from education for health reasons. For children to be absent more than six months the number of doctor's statements required has been increased from one to two and those statements must be renewed annually to maintain the exemption.
- KRS 167.015 and 167.170 have been amended to provide equivalent management and control functions and expulsion procedures for both Kentucky School for the Blind and Kentucky School for the Deaf.
- KRS 167.210 has been amended to reflect a change in the definition of deaf-blind children.
- Fourteen Kentucky Revised Statutes related to exceptional children were repealed by the 1980 General Assembly.

Child Find. The Bureau of Education for Exceptional Children coordinated statewide Child Find efforts to ensure that all handicapped children were identified and located. During the biennium, this coordination included the following:

- Developed and disseminated Child Find materials and media for local school district use in public awareness efforts.
- Developed and disseminated the Kentucky Child Find Manual to local Child Find coordinators.
- Provided technical assistance to local school districts regarding Child Find.
- Referred children to the appropriate public agency when such children were reported to the Bureau of Education for Exceptional Children.

- Conducted an on-site review of local Child Find efforts through the bureau's EHA, Part B monitoring procedures.

Bureau of Education for Exceptional Children Information System. During the first year of the biennium, a model data collection and retrieval system was piloted in 11 volunteer school districts. During the second year of the biennium, the Bureau of Education for Exceptional Children Information System (BEECIS) was revised and field tested in the original 11 volunteer local school districts and an additional 19 districts from an education cooperative. Full implementation is expected to occur within the next three years. The system was designed to generate state and federal reports as well as local planning data through compilation of individual child data relative to special education services.

DIVISION OF CATEGORICAL PROGRAMS

The purpose of the Division of Categorical Programs was to provide specific assistance to and supervision of local school district programs for children with various handicapping conditions. In order to meet its purpose, the Division of Categorical Programs included a cadre of consultants who had expertise in the various handicapping conditions.

In May, 1980, a reorganization placed five separate divisions with similar functions with the Division of Categorical Programs. These former divisions which became units are: Mental Retardation, Learning Disabilities, Emotionally Disturbed, Communication Disorders and Physically Handicapped. In addition, the coordinator of nonpublic school programs was placed within the divison to increase the overall coordination between public and nonpublic school programs for exceptional children. The functions of the division included the following:

- Consultation with local school districts, parents, and other agencies relative to establishing curriculum, evaluating and placing students in programs, developing individual education plans, assessing student progress, and evaluating program effectiveness.
- Provision of training to staff in local school districts and other agencies and organizations through in-service programs, workshops, and conferences.
- Evaluation of programs for exceptional children in school districts and state operated facilities to assure compliance with regulatory requirements and to determine training and technical assistance needs.
- Upon request, evaluation and approval of education programs for exceptional children in private agencies which contract with public agencies.
- Participation in accreditation of public school programs.
- Development and dissemination of resource materials to school districts, other agencies and organizations, private schools, and the public.
- Review of applications for variation plans and requests for exceptions in class size, class age range, and length of school day. Recommendations made for approval or disapproval.
- Review of applications for vocational education projects for the handicapped (Public Law 94-482) and Title I proposals for the handicapped (Public Law 89-313) in local school districts. Recommends approval or disapproval to the appropriate office or bureau.

During the 1979-81 biennium, the Division of Categorical Programs accomplished the following:

- Some 135 on-site consultation visits were made to local school districts, other agencies, and with the public.
- Some 113 training activities occurred including in-service programs, workshops, and conference presentations.
- Forty-five on-site evaluations of local school district special education programs and 25 evaluations of state facility programs were conducted.
- Three private agency special education programs were evaluated for approval at the request of the agency.
- Assistance was provided for accreditation of seven public school programs.

- Resource materials were developed and disseminated on an on-going basis.
- All requests for variation plans and all requests for exceptions in class size, class age ranges, and length of school day were renewed and recommended for approval or disapproval.
- All applications for vocational education projects for the handicapped (Public Law 94-482) and Title I proposals for the handicapped (Public Law 89-313) in local school districts were renewed and recommendations made for approval or disapproval.

Unit of Communication Disorders

Programs for children with disorders of speech, language, and/or hearing were supervised, administered, evaluated, and provided training and technical assistance by the Unit of Communication Disorders. In addition, this unit administered the state supported tuition program for deaf-blind children placed in out-of-state residential programs.

KRS 167.210-167.240 provides for the education of deaf-blind children. These statutes authorize the Kentucky Department of Education to send children who are deaf-blind to any facility, school, or institution, within or without the Commonwealth, which provides an approved program for such children. For the 1979-81 school years, funds provided for the education of six pupils at an out-of-state education facility for the deaf and blind.

Table 9 shows the location and number of speech and language programs for the 1979-81 biennium. During the 1979-80 school year, 157 local school districts provided 467.9 classroom units for speech and language. A total of 501.3 classroom units for speech and language were provided in 167 local school districts during the 1980-81 school year.

Table 10 shows the number of classroom units and the school districts for the 1979-81 biennium which provided instruction for pupils who were hearing impaired. During the first year of the biennium a total of 66.1 classroom units were allotted to 20 local school districts for pupils who have a hearing impairment. During the second year of the biennium, 22 local school districts provided a total of 65.6 classroom units for pupils who have a hearing impairment.

Unit of Emotionally Disturbed

This unit had primary responsibility for the supervision, administration, evaluation, and provision of training and technical assistance of programs for children with emotionally disturbance.

Table 11 shows the districts which provided programs for the emotionally disturbed and the number of programs per district for each year of the 1979-81 biennium. For the 1979-80 school year, 23 local school districts were allotted a total of 211.2 classroom units for the emotionally disturbed. During the second year of the biennium, 34 local school districts provided a total of 223.4 classroom units for the emotionally disturbed.

Unit of Learning Disabilities

Programs for children with learning disabilities were supervised, administered, evaluated, and provided training and technical assistance by the Unit of Learning Disabilities.

Table 12 indicates the districts which provided programs for learning disabled, as well as the number of classroom units per district for each year of the 1979-81 biennium. For the first year of the biennium, 130 local school districts were allotted a total of 1,018.8 classroom units for the learning disabled. During the second year of the biennium, 141 local school districts provided a total of 1,192.5 classroom units for the learning disabled.

TABLE 9

Number of Classroom Units for Speech and Language Impaired Provided by Local School Districts

1979-81

District	1979-80	1980-81
Adair County	1.0	1.0
Allen County	1.0	2.0
Anderson County	3.0	3.0
Ballard County	1.3	1.3
Barren County	2.0	2.0
Caverna	1.0	1.0
Glasgow	1.0	1.0
Bath County	1.0	1.0
Bell County	1.0	1.0
Middlesboro	1.2	2.0
Boone County	6.7	7.0
Walton-Verona	1.0	1.0
Bourbon County	3.0	3.0
Paris	2.0	2.0
Boyd County	4.0	2.0
Ashland	3.5	3.5
Boyle County	3.0	4.0
Danville	3.0	3.0
Bracken County	1.8	2.0
Augusta	0.2	0.2
Breathitt County	1.0	1.0
Jackson	1.0	1.0
Breckinridge County	4.0	4.0
Cloverport	1.0	1.0
Bullitt County	7.0	7.0
Butler County	1.0	1.0
Caldwell County	2.0	3.0
Calloway County	3.0	3.0
Murray	2.0	2.0
Campbell County	3.0	4.0
Bellevue	1.0	1.0
Dayton	2.0	2.0
Ft. Thomas	2.0	2.0
Newport	8.0	9.0
Silver Grove	1.0	1.0
Carlisle County	1.0	1.0
Carroll County	2.0	2.0
Carter County	5.6	6.0
Casey County	0.9	1.0
Christian County	2.0	2.0
Clark County	4.0	4.0
Clay County	4.0	2.0
Clinton County	—	1.0
Crittenden County	1.0	1.0
Cumberland County	1.0	1.0
Daviess County	6.0	6.0
Owensboro	10.0	8.5
Edmonson County	1.0	1.0
Elliott County	1.0	1.0
Estill County	3.6	4.0
Fayette County	31.0	31.0
Fleming County	2.0	2.0
Floyd County	0.8	2.0
Franklin County	5.0	5.0
Frankfort	—	0.5
Fulton County	1.0	1.0
Fulton	1.0	1.0
Gallatin County	1.0	1.0
Garrard County	1.0	2.0
Grant County	3.0	3.0
Williamstown	1.0	1.0
Graves County	4.0	4.0
Mayfield	2.0	2.0
Grayson County	3.0	3.0
Greenup County	2.6	3.2
Raceland	0.2	1.0
Russell	0.8	1.0
Hancock County	1.0	1.0
Hardin County	6.9	5.8
Elizabethtown	2.0	2.0
West Point	—	0.2
Harlan County	3.0	4.0
Harlan	—	1.0
Lynch	1.0	1.0
Harrison County	2.0	2.0
Hart County	2.0	1.6
Henderson County	5.0	5.0
Henry County	1.0	2.0
Eminence	0.6	1.0
Hickman County	—	1.0
Hopkins County	2.4	3.5
Dawson Springs	2.0	4.0
Jackson County	2.0	3.0
Jefferson County	94.6	101.0
Jessamine County	3.0	3.0
Johnson County	5.0	4.6
Paintsville	1.0	1.0
Kenton County	10.0	11.0

Table 9--Continued

District	1979-80	1980-81
Beechwood	1.0	1.0
Covington	5.0	6.0
Erlanger-Elsmere	3.0	3.0
Ludlow	1.0	1.0
Knott County	---	0.9
Knox County	---	1.0
LaRue County	1.0	1.0
Laurel County	3.0	4.0
Lawrence County	1.0	2.0
Lee County	0.6	0.6
Letcher County	1.0	1.0
Jenkins	---	1.0
Lewis County	1.0	1.0
Lincoln County	4.0	4.0
Livingston County	1.0	1.0
Logan County	2.0	3.0
Russellville	1.0	1.0
Lyon County	1.0	1.0
Madison County	4.0	4.0
Berea	2.0	1.0
Richmond	1.0	1.0
Magoffin County	---	0.2
Marion County	2.0	2.0
Marshall County	4.0	4.0
Martin County	1.0	1.0
Mason County	2.0	2.0
Maysville	1.0	1.0
McCracken County	3.0	3.0
Paducah	5.0	5.0
McCreary County	1.0	1.0
McLean County	1.0	1.0
Meade County	3.0	3.0
Mercer County	1.0	1.0
Burgin	1.0	1.0
Harrodsburg	1.0	1.0
Metcalfe County	1.0	1.0
Monroe County	1.0	1.0
Montgomery County	2.8	4.0
Muhlenberg County	2.0	2.0
Central City	1.0	1.0
Greenville	0.7	1.0
Nelson County	3.0	3.0
Bardstown	2.0	2.0
Ohio County	4.0	4.2
Oldham County	5.5	5.5
Owen County	2.0	2.0
Owsley County	1.0	1.0
Pendleton County	1.0	1.0
Perry County	1.0	2.0
Hazard	0.3	1.0
Pike County	1.0	2.0
Pikeville	1.0	1.0
Powell County	1.0	1.0
Pulaski County	3.0	3.0
Somerset	2.0	2.0
Robertson County	1.0	1.0
Rockcastle County	1.0	1.0
Rowan County	4.0	3.0
Russell County	2.0	2.0
Scott County	3.0	3.0
Shelby County	3.0	3.0
Simpson County	1.8	2.0
Spencer County	1.0	1.0
Taylor County	1.0	1.0
Campbellsville	1.0	1.0
Todd County	0.5	1.0
Trigg County	2.0	2.0
Trimble County	2.0	2.0
Union County	2.0	2.0
Warren County	6.0	6.0
Bowling Green	2.0	2.0
Washington County	2.0	2.0
Wayne County	2.0	2.0
Monticello	---	1.0
Webster County	1.0	1.0
Whitley County	1.0	2.0
Corbin	1.0	1.0
Williamsburg	1.0	1.0
Woodford County	3.0	3.0
TOTALS	467.9	501.3

TABLE 10

Number and Location of Classroom Units for the Hearing Impaired

1979-81

District	1979-80	1980-81
Bowling Green Independent (Warren County)*	1.0	.6
Boyd County	0.5	1.0
Bullitt County	1.6	2.0
Carroll County	1.0	1.0
Christian County	---	0.5
Covington Independent (Kenton County)	1.0	1.0
Daviess County	1.0	---
Owensboro Independent	2.0	2.0
Erlanger-Elsmere Independent (Kenton County)	1.0	1.0
Fayette County	5.0	4.5
Floyd County	---	1.0
Graves County	---	1.0
Grayson County	1.0	1.0
Hardin County	1.0	---
Harrison County	1.0	1.0
Jefferson County	40.1	38.0
Lawrence County	---	1.0
Letcher County	1.0	1.0
Madison County	1.0	1.0
Marshall County	1.0	1.0
Newport Independent (Campbell County)	2.0	2.0
Paducah Independent (McCracken County)	1.0	1.0
Pulaski County	1.9	2.0
Woodford County	1.0	1.0
TOTALS	66.1	65.6

*( ) indicates county in which independent district is located.

TABLE 11

Number and Location of Classroom Units for the Emotionally Disturbed

1979-81

District	1979-80	1980-81
Boone County	2.0	4.0
Boyle County	---	1.0
Bullitt County	3.0	4.0
Calloway County	1.0	2.1
Murray Independent	1.0	1.0
Newport Independent (Campbell County)*	3.0	3.0
Carroll County	---	0.6
Christian County	1.0	1.0
Daviess County	3.0	3.0
Fayette County	36.6	49.0
Franklin County	---	1.0
Hardin County	4.0	4.0
Elizabethtown Independent	---	1.0
Harlan County	1.0	1.0
Jefferson County	123.1	106.5
Jessamine County	1.0	1.0
Kenton County	6.0	8.0
Covington Independent	3.0	2.0
Erlanger-Elsmere Independent	2.0	2.0
Lawrence County	---	1.0
Madison County	1.0	1.0
Berea Independent	3.0	2.2
Paducah Independent (McCracken County)	6.0	6.0
Montgomery County	1.0	1.5
Owen County	---	1.0
Powell County	---	0.5
Pulaski County	---	1.0
Rowan County	---	1.0
Scott County	1.0	1.0
Simpson County	1.0	1.0
Trimble County	---	1.0
Warren County	2.0	3.0
Bowling Green Independent	5.5	5.0
Woodford County	---	2.0
TOTALS	211.2	223.4

*( ) indicates county in which independent district is located.

TABLE 12

Number and Location of Classroom Units for the Learning Disabled

1979-81

District	1979-80	1980-81
Adair County	2.0	2.0
Allen County	—	3.0
Anderson County	5.5	6.6
Ballard County	2.0	3.0
Barren County	—	0.4
Bath County	1.0	0.9
Bell County	1.5	0.2
Boone County	14.0	16.0
Walton-Verona	3.0	3.0
Bourbon County	6.6	7.0
Paris	5.5	5.3
Boyd County	6.0	5.8
Ashland	4.2	4.0
Fairview	1.0	2.0
Boyle County	5.6	6.0
Danville	6.5	7.0
Augusta (Bracken Co)*	1.0	1.5
Breathitt County	1.0	1.0
Breckinridge County	2.0	5.0
Cloverport	1.6	2.0
Bullitt County	19.7	31.0
Butler County	1.0	2.5
Caldwell County	2.0	2.0
Calloway County	11.3	14.0
Murray	2.0	2.0
Campbell County	10.5	13.4
Bellevue	4.0	4.0
Dayton	4.0	5.0
Ft. Thomas	7.0	8.0
Newport	19.8	22.0
Silver Grove	2.0	1.0
Carlisle County	1.0	1.0
Carroll County	1.5	3.0
Carter County	—	2.0
Casey County	1.0	—
Christian County	11.0	12.0
Clark County	7.0	8.0
Clinton County	1.0	2.0
Crittenden County	2.0	4.0
Cumberland County	2.0	2.0
Daviess County	19.6	18.0
Owensboro	28.0	27.8
Estill County	1.6	3.6
Fayette County	89.1	88.5
Fleming County	2.0	2.0
Floyd County	3.2	9.0
Franklin County	12.0	12.8
Frankfort	3.0	5.0
Fulton (Fulton Co)	—	2.0
Gallatin County	1.0	1.0
Garrard County	2.4	2.6
Grant County	7.0	8.0
Williamstown	1.6	4.0
Graves County	2.0	3.0
Mayfield	2.0	2.0
Grayson County	2.0	2.0
Raceland (Greenup Co)	—	2.0
Russell (Greenup Co)	2.0	2.0
Hancock County	4.6	4.0
Hardin County	15.8	17.0
Elizabethtown	2.0	1.0
Harlan County	0.5	1.0
Lynch	1.0	1.0
Harrison County	7.0	9.0
Henderson County	6.0	6.0
Henry County	2.0	4.0
Eminence	1.0	1.0
Hopkins County	2.6	3.0
Dawson Springs	—	1.0
Jackson County	1.0	5.5
Jefferson County	380.2	441.6
Anchorage	1.0	1.0
Jessamine County	7.0	7.0
Johnson County	1.0	1.0
Paintsville	1.0	1.0
Kenton County	22.0	27.1
Beechwood	2.0	2.0
Covington	11.0	11.0
Erlanger-Elsmere	8.0	9.0
Ludlow	2.0	2.0
LaRue County	2.0	2.6
Laurel County	3.0	3.9
Lincoln County	1.0	2.0
Logan County	5.0	5.0
Russellville	2.0	2.0
Madison County	6.0	6.0
Berea	5.5	6.1
Richmond	1.0	1.0
Magoffin County	—	1.0
Marion County	2.0	3.0
Marshall County	1.6	2.0
Mason County	2.0	2.0

Table 12—Continued

District	1979-80	1980-81
McCracken County	2.7	3.0
Paducah	21.0	22.0
McCreary County	2.0	3.5
McLean County	5.0	5.0
Meade County	4.0	4.5
Mercer County	1.0	2.0
Burgin	1.0	1.5
Harrodsburg	2.7	4.0
Monroe County	0.5	0.8
Montgomery County	8.0	9.0
Morgan County	1.0	2.0
Muhlenberg County	2.0	2.6
Central City	---	0.6
Greenville	0.6	1.0
Nelson County	2.0	4.0
Bardstown	3.0	3.0
Nicholas County	1.0	2.0
Ohio County	2.0	3.0
Oldham County	15.8	19.1
Owen County	3.0	4.0
Pendleton County	2.0	2.0
Perry County	1.0	3.0
Hazard	0.6	1.0
Pike County	1.5	2.5
Powell County	1.0	2.5
Pulaski County	4.6	5.0
Somerset	---	0.4
Robertson County	---	1.0
Rockcastle County	---	2.0
Rowan County	3.0	3.0
Russell County	1.0	0.8
Scott County	8.0	8.0
Shelby County	3.0	4.0
Simpson County	2.5	2.5
Spencer County	---	1.0
Taylor County	3.0	4.0
Todd County	1.5	3.0
Trigg County	3.0	3.0
Trimble County	3.0	3.0
Union County	2.5	1.5
Warren County	6.0	6.0
Bowling Green	5.5	6.0
Washington County	1.6	2.0
Wayne County	1.6	2.0
Monticello	1.8	2.0
Webster County	2.0	3.0
Whitley County	1.0	1.0
Corbin	1.0	1.0
Williamsburg	1.0	1.0
Woodford County	9.6	10.0
TOTALS	1018.8	1192.5

*( ) indicates county in which independent district is located.

Unit of Mental Retardation

This unit was primarily responsible for supervision, administration, evaluation, and provision of training and technical assistance to programs for the mentally handicapped. These programs included educational services for children who were educable mentally handicapped, trainable mentally handicapped, and severely/profoundly handicapped.

Tables 13, 14 and 15, show the types and numbers of classroom units that were provided by local school districts for the mentally handicapped for each year of the 1979-81 biennium.

Table 13 shows that for the first year of the biennium, 172 local districts were allotted a total of 1,602.4 classroom units for the mentally handicapped. Some 1,672.3 classroom units for the mentally handicapped were allotted to 171 local school districts for the second year of the biennium. This represents an increase of 69.9 classroom units for the mentally handicapped over the previous school year. Reduction in the number of districts during the second year of the biennium was a result of contractual arrangements between school districts to serve the mentally handicapped.

TABLE 13

Number of Classroom Units for Mentally Handicapped Provided by Local School Districts

1979-81

District	1979-80	1980-81
Adair County	4.0	4.0
Allen County	6.8	6.6
Anderson County	5.0	5.0
Ballard County	4.7	4.7
Barren County	5.0	6.2
Caverna	2.0	2.0
Glasgow	4.0	5.0
Bath County	5.0	4.1
Bell County	8.9	12.8
Middlesboro	8.0	9.0
Pineville	2.0	2.0
Boone County	11.0	12.0
Walton-Verona	2.0	1.0
Bourbon County	12.4	13.0
Paris	2.5	2.7
Boyd County	13.0	12.0
Ashland	11.0	11.5
Fairview	2.0	2.0
Boyle County	8.0	9.0
Danville	5.0	5.0
Bracken County	4.5	4.3
Breathitt County	8.0	8.0
Jackson	2.0	2.0
Breckinridge County	9.7	10.0
Cloverport	1.0	1.0
Bullitt County	13.0	15.0
Butler County	3.0	2.0
Caldwell County	5.7	7.0
Calloway County	7.0	7.0
Murray	4.0	4.0
Campbell County	7.0	7.5
Bellevue	3.0	3.0
Dayton	4.0	4.0
Ft. Thomas	2.0	2.0
Newport	22.3	22.0
Silver Grove	2.0	2.0
Carlisle County	5.0	5.0
Carroll County	6.0	6.0
Carter County	15.9	19.0
Casey County	5.0	6.6
Christian County	25.5	25.5
Clark County	14.0	13.0
Clay County	13.0	13.8
Clinton County	6.0	7.5
Crittenden County	4.0	4.0
Cumberland County	3.0	3.0
Daviess County	10.0	9.0
Owensboro	15.0	15.0
Edmonson County	4.6	5.0
Elliott County	4.0	4.0
Estill County	6.0	7.0
Fayette County	89.4	83.3
Fleming County	6.0	6.0
Floyd County	9.9	10.2
Franklin County	9.0	9.5
Frankfort	2.0	2.0
Fulton County	4.0	6.0
Fulton	3.0	3.0
Gallatin County	3.0	4.0
Garrard County	4.6	3.7
Grant County	5.0	6.0
Williamstown	2.4	1.0
Graves County	5.0	5.8
Mayfield	5.0	6.0
Grayson County	12.0	12.0
Green County	9.0	8.0
Greenup County	5.0	6.0
Raceland	1.0	---
Russell	2.0	2.0
Hancock County	4.0	4.6
Hardin County	16.8	20.0
Elizabethtown	5.0	1.0
West Point	1.0	1.0
Harlan County	20.0	19.0
Harlan	4.0	3.0
Harrison County	16.0	15.0
Hart County	6.0	8.0
Henderson County	17.0	17.0
Henry County	5.5	6.0
Eminence	1.0	3.0
Hickman County	3.0	3.0
Hopkins County	13.0	17.0
Dawson Springs	7.5	9.0
Jackson County	6.0	4.5
Jefferson County	320.0	325.1
Jessamine County	9.0	9.0
Johnson County	13.8	12.0
Paintsville	4.4	4.0
Kenton County	23.6	21.0
Covington	15.2	18.7
Erlanger-Elsmere	4.0	4.0
Knott County	10.1	12.0

Table 13--Continued

District	1979-80	1980-81
Knox County	10.0	11.0
LaRue County	7.0	7.4
Laurel County	18.0	17.0
East Bernstadt	2.0	2.0
Lawrence County	14.0	14.0
Lee County	3.0	3.0
Leslie County	9.0	6.0
Letcher County	12.0	13.0
Jenkins	2.0	4.0
Lewis County	5.0	6.0
Lincoln County	10.0	12.0
Livingston County	2.7	3.0
Logan County	6.6	7.0
Russellville	5.0	6.0
Lyon County	2.0	3.0
Madison County	13.0	14.0
Berea	3.0	2.4
Richmond	4.0	4.0
Magoffin County	4.0	5.9
Marion County	8.0	8.0
Marshall County	11.0	12.0
Martin County	4.0	8.0
Mason County	4.0	4.0
McCracken County	11.0	11.5
Paducah	14.9	13.0
McCreary County	10.0	14.0
McLean County	5.0	5.0
Meade County	5.0	5.5
Menifee County	3.0	3.0
Mercer County	4.0	4.0
Burgin	2.0	1.5
Harrodsburg	3.0	2.0
Metcalfe County	3.0	3.0
Monroe County	3.7	4.7
Montgomery County	13.0	13.0
Morgan County	8.0	8.0
Muhlenberg County	6.0	7.0
Central City	2.0	2.0
Greenville	2.0	2.0
Nelson County	11.6	12.0
Bardstown	10.0	10.0
Nicholas County	4.0	3.0
Ohio County	11.0	9.0
Oldham County	6.2	8.4
Owen County	4.9	6.0
Owsley County	1.0	3.0
Pendleton County	5.0	6.0
Perry County	13.9	16.0
Hazard	4.4	5.0
Pike County	18.0	19.8
Pikeville	2.0	2.0
Powell County	4.0	4.6
Pulaski County	13.0	13.6
Somerset	18.6	20.1
Robertson County	1.0	1.0
Rockcastle County	8.0	8.0
Rowan County	8.0	9.5
Russell County	5.2	6.2
Scott County	12.0	13.0
Shelby County	8.0	8.0
Simpson County	8.0	10.5
Spencer County	3.0	2.0
Taylor County	6.0	6.0
Campbellsville	4.0	4.0
Todd County	5.0	4.8
Trigg County	7.6	8.0
Trimble County	2.0	2.0
Union County	4.5	6.5
Warren County	13.7	14.0
Bowling Green	7.0	8.0
Washington County	7.0	7.0
Wayne County	3.0	5.0
Monticello	2.2	1.0
Webster County	7.0	7.8
Providence	4.0	4.0
Whitley County	19.0	19.0
Corbin	4.0	4.0
Williamsburg	2.0	2.0
Wolfe County	3.0	3.5
Woodford County	5.0	5.0
TOTALS	1602.4	1672.3

As shown in Table 14, a total of 1,263.7 classroom units for the educable mentally handicapped were allotted to 171 local school districts for the 1979-80 school year. Some 170 local school districts were allotted 1,315.6 classroom units for the educable mentally handicapped for the 1980-81 school year.

Table 15 shows that a total of 388.7 classroom units for the trainable mentally handicapped were allotted to 124 local school districts for the first year of the biennium. Some 356.7 classroom units for the trainable mentally handicapped were allotted to 127 local school districts for the second year of the biennium. Severely/profoundly handicapped children were served in units for the trainable mentally handicapped or the multiple handicapped.

TABLE 14

Number and Location of Classroom Units Provided for Educable Mentally Handicapped

1979-81

District	1979-80	1980-81
Adair County	3.0	3.0
Allen County	5.8	6.6
Anderson County	4.0	4.0
Ballard County	3.7	4.7
Barren County	4.0	5.2
Caverna	2.0	2.0
Glasgow	3.0	4.0
Bath County	4.0	3.1
Bell County	8.0	11.8
Middlesboro	6.0	6.0
Pineville	2.0	2.0
Boone County	8.0	9.0
Walton-Verona	2.0	1.0
Bourbon County	10.4	11.0
Paris	2.5	2.7
Boyd County	11.0	10.0
Ashland	9.0	7.6
Fairview	2.0	2.0
Boyle County	6.0	8.0
Danville	4.0	4.0
Bracken County	3.5	4.3
Breathitt County	7.0	6.0
Jackson	2.0	2.0
Breckinridge County	6.7	7.0
Cloverport	1.0	1.0
Bullitt County	10.0	12.0
Butler County	2.0	2.0
Caldwell County	3.7	5.0
Calloway County	6.0	6.0
Murray	3.0	3.0
Campbell County	6.0	6.5
Bellevue	3.0	3.0
Dayton	4.0	4.0
Newport	19.3	19.0
Silver Grove	2.0	2.0
Carlisle County	4.0	4.0
Carroll County	4.0	5.0
Carter County	13.9	16.0
Casey County	4.0	5.6
Christian County	22.5	21.9
Clark County	12.0	11.0
Clay County	10.0	10.8
Clinton County	5.0	6.5
Crittenden County	3.0	3.0
Cumberland County	3.0	3.0
Daviess County	10.0	9.0
Owensboro	7.0	7.0
Edmonson County	3.6	4.0
Elliott County	3.0	3.0
Estill County	6.0	6.0
Fayette County	70.5	65.7
Fleming County	5.0	5.0
Floyd County	7.9	8.1
Franklin County	7.0	7.5
Frankfort	2.0	2.0
Fulton County	3.0	5.0
Fulton	3.0	3.0
Gallatin County	2.0	3.0
Garrard County	3.6	2.7
Grant County	4.0	5.0
Williamstown	2.4	1.0
Graves County	2.0	2.8
Mayfield	5.0	6.0
Grayson County	9.0	9.0
Green County	9.0	8.0
Greenup County	4.0	5.0
Raceland	1.0	—
Russell	1.0	1.0
Hancock County	4.0	4.6
Hardin County	13.8	17.0
Elizabethtown	5.0	5.0
West Point	1.0	1.0
Harlan County	17.0	16.0
Harlan	4.0	3.0
Harrison County	13.0	12.0
Hart County	4.0	6.0
Henderson County	13.0	13.0
Henry County	3.5	4.0
Eminence	1.0	2.0
Hickman County	3.0	3.0
Hopkins County	12.0	16.0
Dawson Springs	1.0	1.0
Jackson County	5.0	3.5
Jefferson County	230.7	229.8
Jessamine County	7.0	7.0
Johnson County	13.8	11.0
Paintsville	3.4	3.0
Kenton County	14.0	13.0

Table 14--Continued

District	1979-80	1980-81
Covington	13.2	14.7
Erlanger-Elsmere	3.0	3.0
Knott County	9.1	11.0
Knox County	8.0	9.0
LaRue County	6.0	6.4
Laurel County	15.0	14.0
East Bernstadt	2.0	2.0
Lawrence County	12.0	12.0
Lee County	3.0	3.0
Leslie County	8.0	5.0
Letcher County	11.0	12.0
Jenkins	2.0	3.0
Lewis County	4.0	5.0
Lincoln County	8.0	10.0
Livingston County	1.7	2.0
Logan County	6.6	7.0
Russellville	3.0	4.0
Lyon County	2.0	3.0
Madison County	10.0	11.0
Berea	2.0	2.4
Richmond	4.0	4.0
Magoffin County	2.0	4.9
Marion County	7.0	7.0
Marshall County	9.0	10.0
Martin County	3.0	7.0
Mason County	3.0	3.0
McCracken County	9.0	9.0
Paducah	12.9	12.0
McCreary County	9.0	13.0
McLean County	4.0	4.0
Meade County	4.0	4.5
Menifee County	2.0	2.0
Mercer County	4.0	4.0
Burgin	1.0	0.5
Harrodsburg	3.0	2.0
Metcalfe County	2.0	2.0
Monroe County	2.7	3.7
Montgomery County	9.0	10.0
Morgan County	7.0	7.0
Muhlenberg County	6.0	7.0
Central City	2.0	2.0
Greenville	1.0	1.0
Nelson County	11.6	11.0
Bardstown	9.0	9.0
Nicholas County	3.0	2.0
Ohio County	10.0	8.0
Oldham County	5.2	6.4
Owen County	3.9	4.0
Owsley County	1.0	2.0
Pendleton County	4.0	5.0
Perry County	10.9	12.0
Hazard	3.4	4.0
Pike County	9.1	12.0
Pikeville	2.0	2.0
Powell County	3.0	3.6
Pulaski County	11.0	10.6
Somerset	7.0	7.1
Robertson County	1.0	1.0
Rockcastle County	7.0	7.0
Rowan County	6.0	7.5
Russell County	5.2	6.2
Scott County	11.0	11.0
Shelby County	6.0	6.0
Simpson County	7.0	9.5
Spencer County	3.0	2.0
Taylor County	5.0	5.0
Campbellsville	4.0	4.0
Todd County	4.0	3.8
Trigg County	6.6	7.0
Trimble County	2.0	2.0
Union County	4.5	6.5
Warren County	8.7	9.0
Bowling Green	7.0	8.0
Washington County	6.0	6.0
Wayne County	2.0	3.0
Monticello	2.2	1.0
Webster County	4.0	4.8
Providence	3.0	3.0
Whitley County	16.0	16.0
Corbin	3.0	3.0
Williamsburg	2.0	2.0
Wolfe County	2.0	2.5
Woodford County	4.0	4.0
TOTALS	1263.7	1315.6

TABLE 15

Number and Location of Classroom Units Provided for Trainable Mentally Handicapped

1979-81

District	1979-80	1980-81	District	1979-80	1980-81
Adair County	1.0	1.0	Fleming County	1.0	1.0
Allen County	1.0	1.0	Floyd County	2.0	2.0
Anderson County	1.0	1.0	Franklin County	2.0	2.0
Ballard County	1.0	—	Fulton County	1.0	1.0
Barren County	1.0	1.0	Gallatin County	1.0	1.0
Glasgow	1.0	1.0	Garrard County	1.0	1.0
Bath County	1.0	1.0	Grant County	1.0	1.0
Bell County	0.9	1.0	Graves County	3.0	3.0
Middlesboro	2.0	3.0	Grayson County	3.0	3.0
Boone County	3.0	3.0	Greenup County	1.0	1.0
Bourbon County	2.0	2.0	Russell	1.0	1.0
Boyd County	2.0	2.0	Hardin County	3.0	3.0
Ashland	2.0	3.9	Elizabethtown	—	1.0
Boyle County	2.0	1.0	Harlan County	3.0	3.0
Danville	1.0	1.0	Harrison County	3.0	3.0
Bracken County	1.0	—	Hart County	2.0	2.0
Breathitt County	1.0	2.0	Henderson County	4.0	4.0
Breckinridge County	3.0	3.0	Henry County	2.0	2.0
Bullitt County	3.0	3.0	Eminence	—	1.0
Butler County	1.0	—	Hopkins County	1.0	1.0
Caldwell County	2.0	2.0	Dawson Springs	6.5	8.0
Calloway County	1.0	1.0	Jackson County	1.0	1.0
Murray	1.0	1.0	Jefferson County	89.3	95.3
Campbell County	1.0	1.0	Jessamine County	2.0	2.0
Ft. Thomas	2.0	2.0	Johnson County	—	1.0
Newport	3.0	3.0	Paintsville	1.0	1.0
Carlisle County	1.0	1.0	Kenton County	9.6	8.0
Carroll County	2.0	1.0	Covington	2.0	4.0
Carter County	2.0	3.0	Erlanger-Elsmere	1.0	1.0
Casey County	1.0	1.0	Knott County	1.0	1.0
Christian County	3.0	3.6	Knox County	2.0	2.0
Clark County	2.0	2.0	LaRue County	1.0	1.0
Clay County	3.0	3.0	Laurel County	3.0	3.0
Clinton County	1.0	1.0	Lawrence County	2.0	2.0
Crittenden County	1.0	1.0	Leslie County	1.0	1.0
Owensboro (Daviess)*	8.0	8.0	Letcher County	1.0	1.0
Edmonson County	1.0	1.0	Jenkins	—	1.0
Elliott County	1.0	1.0	Lewis County	1.0	1.0
Estill County	—	1.0	Lincoln County	2.0	2.0
Fayette County	18.9	17.6	Livingston County	1.0	1.0

Table 15--Continued

District	1979-80	1980-81
Russellville (Logan)	2.0	2.0
Madison County	3.0	3.0
Berea	1.0	---
Magoffin County	2.0	1.0
Marion County	1.0	1.0
Marshall County	2.0	2.0
Martin County	1.0	1.0
Mason County	1.0	1.0
McCracken County	2.0	2.5
Paducah	2.0	1.0
McCreary County	1.0	1.0
McLean County	1.0	1.0
Meade County	1.0	1.0
Menifee County	1.0	1.0
Burgin (Mercer Co)	1.0	1.0
Metcalfe County	1.0	1.0
Monroe County	1.0	1.0
Montgomery County	4.0	3.0
Morgan County	1.0	1.0
Greenville (Muhlenberg Co.)	1.0	1.0
Nelson County	---	1.0
Bardstown	1.0	1.0
Nicholas County	1.0	1.0
Ohio County	1.0	1.0
Oldham County	1.0	2.0
Owen County	1.0	2.0
Owsley County	---	1.0
Pendleton County	1.0	1.0
Perry County	3.0	4.0
Hazard	1.0	1.0
Pike County	8.9	7.8
Powell County	1.0	1.0
Pulaski County	2.0	3.0
Somerset	11.6	13.0
Rockcastle County	1.0	1.0
Rowan County	2.0	2.0
Scott County	1.0	2.0
Shelby County	2.0	2.0
Simpson County	1.0	1.0
Taylor County	1.0	1.0
Todd County	1.0	1.0
Trigg County	1.0	2.0
Warren County	5.0	5.0
Washington County	1.0	1.0
Wayne County	1.0	2.0
Webster County	3.0	3.0
Providence	1.0	1.0
Whitley County	3.0	3.0
Corbin	1.0	1.0
Wolfe County	1.0	1.0
Woodford County	1.0	1.0
TOTALS	388.7	356.7

*( ) indicates county in which independent district is located.

Unit of Physically Handicapped

The Unit of Physically Handicapped had primary responsibility for the supervision, administration, evaluation, and provision of training and technical assistance to the following types of programs: home instruction, home and hospital instruction, hospital instruction, and programs for children who were visually impaired, physically handicapped (crippled and other health impaired), and multiple handicapped. In addition, this unit administered the federal "Act to Promote the Education of the Blind" and assisted in the administration of the state program providing textbooks for the blind.

Table 16 shows the number of classroom units and the school districts which provided instruction for visually impaired pupils during the 1979-81 biennium. During the first year of the biennium, a total of 23.1 classroom units were allotted to seven local school districts for pupils with a visual impairment. During the second year of the biennium, 27.9 classroom units were allotted to seven local school districts for pupils with visual impairments.

Table 17 shows the local school districts which provided programs for the physically handicapped during each year of the 1979-81 biennium. Classroom units for the physically handicapped numbered 18.5 in five local school districts for the 1979-80 school year. For the 1980-81 school year, seven local school districts had 21.1 classroom units.

TABLE 16

Number and Location of Classroom Units for the Visually Impaired

1979-81

District	1979-80	1980-81	District	1979-80	1980-81
Bell County	1.0	1.0	Newport Independent (Campbell Co.)*	2.0	2.0
Caldwell County	1.0	1.0	Owensboro Independent (Daviess Co.)*	2.0	2.0
Crittenden County	1.0	1.0			
Fayette County	6.0	6.9			
Jefferson County	10.1	14.0	TOTALS	23.1	27.9

*( ) indicates county in which independent district is located.

TABLE 17

Number and Location of Classroom Units for Physically Handicapped

1979-81

District	1979-80	1980-81	District	1979-80	1980-81
Bullitt County	---	1.0	Jefferson County	9.5	11.0
Paris Independent (Bourbon)*	1.0	1.0	Covington Independent (Kenton)*	2.0	2.0
Fayette County	5.0	5.0	Pulaski County	1.0	---
Garrard County	---	0.1			
Hardin County	---	1.0	TOTALS	18.5	21.1

*( ) indicates county in which independent district is located.

Table 18 shows the local school districts which provided programs for the multiple handicapped and the number of programs per district for the 1979-81 biennium. Forty-three local school districts provided 85.7 classroom units for multiple handicapped students for school year 1979-80. Forty-six local school districts provided 96 classroom units for multiple handicapped students for school year 1980-81.

Tables 19 and 20 show the number of classroom units and the local school districts which provided home and combined home and hospital instruction during each year the the 1979-81 biennium.

Table 19 shows that during the first year of the biennium, 168.9 classroom units for home instruction were allotted to 94 local school districts. For the 1980-81 school year, 99 local school districts provided 179.6 classroom units for home instruction.

TABLE 18

Number and Location of Classroom Units for the Multiple Handicapped

1979-81

District	1979-80	1980-81
Ashland (Boyd Co)*	2.0	2.0
Bardstown (Nelson Co)	1.0	1.0
Barren County	1.0	1.0
Bell County	---	1.0
Boone County	1.0	1.0
Walton-Verona	---	1.0
Bracken County	---	1.0
Bullitt County	2.0	2.0
Caldwell County	0.6	1.0
Calloway County	1.0	---
Campbell County	1.0	1.0
Newport Ind.	---	1.0
Carroll County	---	1.0
Carter County	---	1.0
Christian County	1.0	1.0
Clark County	1.0	1.0
Daviess County	1.0	5.0
Owensboro	5.0	6.0
Fayette County	10.7	12.8
Floyd County	1.0	1.0
Franklin County	1.0	1.0
Grayson County	1.0	1.0
Hardin County	2.4	---
Harlan County	1.0	1.0
Hopkins County	1.0	1.5
Jefferson County	16.5	14.0
Johnson County	1.0	2.0
Kenton County	6.0	8.0
Laurel County	---	1.0
Leslie County	---	1.0
Lewis County	1.0	---
Lincoln County	2.0	1.0
Madison County	1.0	1.0
Berea	0.6	1.0
Marion County	1.0	1.0
Marshall County	1.0	---
Martin County	1.0	---
McCracken County	1.0	1.0
Paducah	2.0	3.0
McCreary County	1.0	1.0
Montgomery County	1.0	1.0
Ohio County	1.0	2.0
Oldham County	3.0	---
Owen County	1.0	1.0
Perry County	1.0	0.8
Pulaski County	---	2.0
Russell County	1.9	1.0
Scott County	1.0	1.0
Simpson County	---	1.0
Union County	2.0	2.9
Warren County	1.0	1.0
Bowling Green	1.0	---
Woodford County	1.0	1.0
TOTALS	85.7	96.0

*( ) indicates county in which independent district is located.

TABLE 19

Number and Location of Classroom Units for Home Instruction

1979-81

District	1979-80	1980-81
Adair County	1.0	1.0
Allen County	0.2	1.0
Anderson County	1.0	1.0
Ballard County	0.5	0.5
Barren County	1.0	1.0
Bath County	1.0	1.0
Middlesboro (Bell Co)*	1.0	2.0
Boone County	—	2.0
Paris (Bourbon Co)	1.0	1.0
Boyd County	1.0	2.0
Ashland	—	1.0
Boyle County	1.0	1.0
Danville	2.0	2.0
Bracken County	—	0.5
Breathitt County	2.0	1.0
Breckinridge County	2.0	2.0
Bullitt County	3.0	3.0
Butler County	1.0	1.0
Caldwell County	—	1.0
Calloway County	—	2.0
Carlisle County	—	0.5
Carroll County	1.0	1.0
Carter County	16.6	18.0
Christian County	1.0	—
Clark County	1.0	1.0
Clay County	3.0	3.0
Clinton County	11.0	9.0
Crittenden County	1.0	1.0
Cumberland County	1.0	1.0
Daviess County	2.0	2.0
Owensboro	1.0	1.0
Edmonson County	1.0	1.0
Elliott County	1.0	2.0
Estill County	—	0.4
Fayette County	3.0	3.2
Fleming County	1.0	1.0
Floyd County	4.0	4.0
Graves County	2.0	2.0
Grayson County	1.0	1.0
Green County	2.0	1.0
Nelson County	1.0	1.0
Ohio County	1.0	—
Oldham County	2.0	2.0
Owen County	1.0	1.0
Owsley County	1.0	1.0
Pendleton County	1.0	1.0
Perry County	2.0	2.0
Pike County	6.9	8.2
Greenup County	1.0	1.5
Russell	1.0	1.0
Hancock County	0.5	0.4
Hardin County	1.0	1.0
Harlan County	4.0	4.0
Hart County	1.0	1.0
Henry County	0.5	—
Hickman County	—	0.3
Hopkins County	1.0	1.6
Dawson Springs	—	0.5
Jackson County	2.0	2.0
Jessamine County	1.0	1.0
Johnson County	3.0	3.0
Erlanger-Elsmere (Kenton County)	1.0	1.0
Knott County	1.5	1.0
Knox County	2.0	2.0
LaRue County	0.8	0.8
Laurel County	5.0	5.0
Lawrence County	3.0	4.0
Lee County	1.0	1.0
Leslie County	1.0	1.0
Lewis County	1.0	1.0
Lincoln County	2.0	2.0
Logan County	2.0	2.0
Lyon County	1.0	0.5
Richmond (Madison Co)	1.0	2.0
Magoffin County	1.0	1.0
Marshall County	1.0	—
Martin County	1.0	2.0
Mason County	1.0	1.0
McCracken County	2.0	2.0
Paducah	1.0	1.0
McCreary County	1.0	1.0
McLean County	1.0	1.0
Harrodsburg (Mercer Co)	1.0	—
Metcalfe County	2.0	2.0
Monroe County	3.0	3.0
Montgomery County	4.0	4.0
Morgan County	2.0	3.0
Campbellsville (Taylor County)	1.0	0.5
Todd County	1.0	1.0
Bowling Green (Warren County)	2.0	2.0
Washington County	1.0	1.0
Wayne County	1.0	1.0
Webster County	1.0	1.0

Table 19--Continued

District	1979-80	1980-81	District	1979-80	1980-81
Powell County	1.0	1.0	Whitley County	2.0	2.0
Pulaski County	1.0	2.0	Corbin	---	1.0
Somerset	1.0	1.0	Wolfe County	1.4	1.2
Rockcastle County	2.5	2.5	Woodford County	0.5	0.5
Rowan County	2.0	0.5			
Russell County	1.0	1.0	TOTALS	168.9	179.6
Simpson County	1.0	1.0			

*( ) indicates county in which independent district is located.

Table 20 shows the number and local school district distribution of classroom units for home and hospital instruction for the biennium. During the first year of the biennium, 76.4 classroom units for combined home and hospital instruction were allotted to 32 local school districts. For the 1980-81 school year 84.5 classroom units were allotted to 33 local school districts for home and hospital instruction.

Only seven classroom units for hospital instruction were allotted for the biennium. These were provided by two local school districts and were provided only during the 1979-80 school year. The two districts and number of units per district were Fayette County with six classroom units and Newport Independent with one classroom unit.

TABLE 20

Number and Location of Classroom Units for Home and Hospital Instruction

1979-81

District	1979-80	1980-81
Ashland Independent (Boyd County)*	1.0	---
Bell County	2.6	3.0
Pineville Independent	1.0	1.0
Berea Independent (Madison County)	2.4	2.0
Boone County	2.0	---
Bourbon County	1.0	1.0
Calloway County	1.6	---
Campbell County	1.0	1.0
Newport Independent	1.0	2.0
Christian County	---	1.0
Estill County	1.0	---
Fayette County	4.0	11.4
Franklin County	2.0	2.0
Garrard County	0.5	0.5
Green County	---	1.0
Harrison County	3.0	3.0
Henderson County	2.0	2.0
Jefferson County	24.8	23.0
Kenton County	2.0	2.0
Covington	3.7	5.5
Letcher County	5.0	5.0
Jenkins Independent	1.0	1.0
Livingston County	0.5	0.8
Madison County	1.0	1.0
Marshall County	---	1.0

Table 20--Continued

District	1979-80	1980-81
Mercer County	1.0	1.0
Burgin Independent	0.3	0.3
Harrodsburg Independent	---	1.0
Ohio County	---	0.5
Owensboro Independent (Daviess County)	2.0	2.0
Pike County	3.0	3.0
Pulaski County	1.0	---
Rowan County	---	2.0
Scott County	1.0	0.5
Shelby County	1.0	1.0
Taylor County	1.0	1.0
Union County	1.0	1.0
Warren County	1.0	1.0
TOTALS	76.4	84.5

*( ) indicates county in which independent district is located.

DIVISION OF FIELD SERVICES

The primary purpose of the Division of Field Services was to provide to local school districts easily accessible and regularly scheduled services related to exceptional children. In addition, the Division of Field Services, in coordination with the other divisions, provided the personnel to carry out many of the bureau's functions which require implementation at the local level. In order to fulfill this commitment, the division carried out the following functions:

- Consulted with local school district administrative staff to keep them informed of state and national issues and to participate in problem-solving efforts.
- Provided training that was requested by the local school district, including working with small groups of teachers on individual projects or developing and organizing meetings or workshops for specific populations.
- In coordination with the local school district, developed specific procedures, materials, etc., which were required for compliance with state regulations or to implement effective programs.
- Disseminated or provided a wide range of materials and information related to the individual needs or goals of local district programs.
- Coordinated communication among the local school districts and other agencies in identifying services for handicapped students that could be shared and services that could be developed and provided through mutual cooperation.

During the 1979-81 biennium, the Division of Field Services accomplished the following:

- Provided on-site consultation to local school districts and other agencies on at least 2,683 occasions.
- Provided at least 405 training sessions for local school districts and other agencies.
- Initiated and coordinated the development of a statewide network of local district special education supervisors who met monthly in 14 areas.
- Coordinated, on two occasions, specific training for the network of special education supervisors, formulating plans for other activities.
- Assisted local school district staff in the development of due process procedures and forms in five areas of the state and the writing of Part B grants and/or discretionary grants in 17 areas of the state.

- Coordinated meetings between and among local service providers (local school districts, Department of Human Resources agencies, Head Start, etc.) on at least 150 occasions.
- Provided organization and developmental assistance to 43 districts or cooperatives in response to requests for proposals from the Bureau of Education for Exceptional Children or other education agencies.
- Through intragency coordination and cooperation participated in or shared responsibility for:
  - Review and approval of Part B applications and follow-up of local school districts.
  - Bureau of Education for Exceptional Children Information System training in six districts on ten occasions.
  - Fifty workshops statewide on Kentucky Administrative Regulations.
  - Comprehensive evaluation, Part B evaluation, or accreditation visits to local school districts on 45 occasions.
  - Nonpublic school evaluation visits on eight occasions.
  - Parent, adaptive physical education, Kentucky Individualized Kindergarten, and other workshops on 37 occasions.
  - Categorical visits on 11 occasions.
  - Master In-service Planning meetings on six occasions.
  - Department of Human Resources Advisory Panel for Statewide Planning in five areas of the state on 20 occasions.
  - Educational Improvement Plan meeting on five occasions.
  - Disseminated Related Educational Services Information System (RESIS) and surveyed impact in 29 districts.

DIVISION OF SUPPORT SERVICES

The primary purpose of the Division of Support Services was to administer federally funded programs for exceptional children. This was carried out through division-wide programs and through programs administered by the Unit of Staff Development and the Unit of Federal Programs. Overall functions of this division during the 1979-81 biennium were the following:

- Coordination of the development, submission, administration, and evaluation of the Annual Program Plan under the Education of the Handicapped Act (EHA), Part B (Public Law 94-142).
- Coordination of the activities of the State Advisory Panel for Exceptional Children.
- Coordination of activities related to the federal Office of Special Education (OSE) on-site visits to Kentucky to monitor compliance with Public Law 94-142.
- Development and submission of information and statistical reports related to federal requirements.
- Coordination of division efforts with local school districts, other bureau divisions, and policy makers related to federal requirements.

For both years of the biennium, Kentucky operated under a federally approved Annual Program Plan Amendment for Part B of the Education of the Handicapped Act as amended by Public Law 94-142. The State Advisory Panel for Exceptional Children held five 2-day meetings during the first year of the biennium and four 2-day meetings during the second year of the biennium. During the second year of the biennium, the federal Office of Special Education conducted an on-site compliance review in Kentucky. Activities related to this review were coordinated by this division. Performance and financial reports for EHA, Part B and EHA, Part D were prepared and submitted to the Office of Special Education during both years of the biennium. Numerous position papers and reports related to federal issues were prepared for submission to federal, state, and local agencies.

Unit of Federal Programs

The Unit of Federal Programs dealt primarily with projects funded by EHA, Part B flow-through and discretionary monies. The major functions of this unit were the following:

- Reviewed and approved local school district applications and amendments for funds under EHA, Part B.

- Coordinated the Discretionary Grant Program under EHA, Part B.
- Monitored and evaluated projects funded under EHA, Part B.
- Provided technical assistance to projects funded under EHA, Part B.

For the school year 1979-80, 163 projects representing 181 local school districts were reviewed and approved. For the 1980-81 year, 163 projects representing 180 local school districts were reviewed and approved.

During the first year of the biennium, seven model projects funded with discretionary funds were reviewed and approved. Twenty-four model projects representing 146 local school districts were reviewed and approved for discretionary funding in the second year of the biennium.

For the 1979-80 year, performance and financial reports for 163 local projects and seven discretionary grant projects were reviewed and approved. On-site visits were made to 33 local school districts and seven discretionary grant project sites. For the 1980-81 year, performance and financial reports for 163 local projects and 24 discretionary grant projects were reviewed and approved. On-site visits were made to 17 local school districts and seven discretionary grant project sites.

During the first year of the biennium, technical assistance was provided in the following manner: developed an instructional manual for local district EHA, Part B applications; developed an application package for the discretionary grant program; and conducted four 2-day EHA, Part B workshops for 173 local school districts. In the second year of the biennium, assistance was provided as follows: revised application and instructional manuals for local district and discretionary grant projects; conducted two 1-day workshops for local districts, with 150 districts attending; and conducted a training session for all discretionary grant applicants.

Unit of Staff Development

The Unit of Staff Development had eight major functions as follows:

- Developed, implemented, and evaluated Kentucky's Comprehensive System for Personnel Development (CSPD), Kentucky's state plan addressing the training needs of all personnel who worked with exceptional children.
- Coordinated the activities of the Committee for Comprehensive System for Personnel Development.
- Coordinated the collection and analysis of needs assessment data related to personnel training.
- Coordinated statewide and regional workshops provided through EHA, Part B funds.
- Coordinated the development, submission, administration, and evaluation of the Kentucky Department of Education's EHA, Part D Grant.
- Coordinated in-service training by Bureau of Education for Exceptional Children staff for local school districts.
- Directed the traineeship program providing financial assistance to teachers seeking endorsement in special education certification.
- Coordinated the acquisition and dissemination of materials related to the adoption of promising educational practice.

During both years of the biennium, Kentucky's Comprehensive System for Personnel Development was implemented, evaluated, and revised. During the 1979-80 year, input from the committee for CSPD was solicited and used in evaluating and revising Kentucky's system. During the second year of the biennium, it was determined that the functions of the committee for CSPD would be subsumed under the State Advisory Panel for Exceptional Children.

During both years of the biennium, needs assessment data were collected, analyzed, and used in determining topics to be addressed through statewide training efforts. During the 1979-80 year, 26 workshops were conducted to train 980 personnel. Some 755 personnel were trained through workshops conducted in 1980-81. These workshops were provided through EHA, Part B funds.

During the biennium, activities for the second and third year of the three year EHA, Part D grant were completed. Activities under this grant for the 1979-80 year included 17 workshops for 500 persons. For the 1980-81 year, 34 workshops were conducted for 733 persons. An application for EHA, Part D funds for 1981-84 was developed and submitted for federal approval during the second year of the biennium.

For the 1979-80 year 640 traineeships were awarded and 1,114 traineeships were awarded in the 1980-81 year. During the first year of the biennium, a resource library was established, with linkage to the Kentucky Department of Education distribution center initiated in the second year of the biennium.

Federally Supported Programs

Federal funds to assist in the education of handicapped children in Kentucky came from a variety of sources and were administered through several agencies at the state level. The Bureau of Education for Exceptional Children administered five of these programs and provided assistance in the administration of others such as Title I (Public Law 89-313), Title IV-C (Public Law 93-380) Handicapped, and special vocational education projects (Public Law 94-482).

The Education of the Handicapped Act (EHA). In general, federal funds received through EHA were administered through the Division of Supporting Services but impact activities and projects were administered across the bureau. These included programs funded through EHA, Part B; EHA, Part D; and a Preschool Incentive Grant funded under EHA, Part B.

During both years of the biennium, Kentucky received funding through the Education of the Handicapped Act, Part B as amended by Public Law 94-142. Receipt of this funding was contingent upon federal approval of Kentucky's Annual Program Plan under EHA, Part B. For school year 1979-80, Kentucky received funding in the amount of $13,042,539 (fiscal year 1980 EHA, Part B funds). In school year 1980-81, Kentucky received a grant in the amount of $14,627,089 (fiscal year 1981 EHA, Part B funds). These funds were used to cover excess costs involved in educating handicapped children and were directed toward local, intermediate, and state level use.

Each year of the biennium, 85 percent of Kentucky's grant under EHA, Part B was used as flow-through funds for local school district grants to assist in covering the excess cost involved in educating exceptional children. The first priority for the use of these funds was for handicapped children 5 to 17 not presently in school. The second priority was meeting the needs of the most severely handicapped children being served, but receiving inadequate services. Once these priorities were met, funds were directed toward meeting the goal of providing services to all handicapped children ages birth through 21.

In school year 1979-80, local district projects received grants totaling $9,749,693. In school year 1980-81, EHA, Part B grants totaling $10,784,342 went to local districts.

During each year of the biennium, approximately 10 percent of Kentucky's grant under EHA, Part B was used to fund discretionary grant projects. The majority of these funds were administered through subgrants to local school districts and other agencies. During school year 1979-80, a total of $575,000 funded seven model projects. Three regional diagnostic centers in the eastern, central, and western parts of the state were funded to assist districts in identifying, locating, and evaluating handicapped children. Two projects were funded for the development of curricula for secondary handicapped students. One project provided a field-based training program at Murray State University for personnel who worked with severely/profoundly handicapped children. The seventh project, based at Eastern Kentucky University, funded a statewide interagency network of service for autistic-like children.

In school year 1980-81, the original seven projects were continued and additional projects were added to the discretionary grant program. Data on the regional diagnostic centers showed that the area cooperative concept was an effective means for service expansion and a cost effective approach to service delivery. In light of this data, 17 areas consisting of five or more local school districts received planning grants to establish area cooperatives. These were directed at meeting the educational needs of handicapped children on a multi-district basis. In all, 24 discretionary grant projects received funds totaling $1,102,996.

Regulations under EHA, Part B allowed for the retention of 5 percent of these funds for state administrative activities. In addition, a small part of the discretionary portion of the total grant was used for state level programs.

EHA, Part B funds were used for administrative purposes by the Bureau of Education for Exceptional Children. During both years of the biennium, funds were used for 17 administrative and clerical staff positions and for the activities carried out by these staff. These activities included: coordinating activities of the State Advisory Panel for Exceptional Children; developing and administering Kentucky's Annual Program Plan under EHA, Part B; reviewing, approving, monitoring and evaluating projects under EHA, Part B; coordinating statewide Child Find efforts; developing and implementing the Bureau of Education for Exceptional Children Information System (BEECIS); operating the Office of Procedural Safeguards; and additional activities described below.

EHA, Part B funds were used at the state level to fund a traineeship program. This program provided financial assitance to teachers seeking endorsement in an area of special education certification. The program was established in response to the need for greater numbers of special education certified personnel, particularly in rural areas. During the biennium, a total of 1,754 traineeships were awarded.

A portion of the EHA, Part B funds were used to fund statewide and regional workshops for personnel serving exceptional children. The EHA, Part B workshops are described below; additional training provided through the EHA, Part D grant is described later.

During the 1979-80 school year, workshops funded through EHA, Part B were as follows:

- Four 2-day workshops across the state for EHA, Part B coordinators representing 173 local school districts.
- Four 1-day workshops for 230 personnel serving hearing impaired students.
- Four 1-day workshops for 160 personnel who worked with visually impaired students.
- Two workshops to train 150 personnel who worked with speech and language problems.
- One workshop to train impartial due process hearing officers.
- Workshops in 11 local school districts in central Kentucky to train personnel in implementation of the child tracking system (BEECIS).

During the 1980-81 school year, the following training was provided:

- Ninety-four regular and special education teachers, supervisors, and parents were trained on the topic of visual impairment.
- In a 2-day workshop 33 hearing officers were trained on impartial due process hearings.
- In two 1-day workshops, 200 special education personnel were advised on Kentucky Administrative Regulations, applications for federal funds, and other concerns to special education administrators.
- Educators in 11 central Kentucky local school districts were trained on implementation of BEECIS.
- In two workshops special education administrators from 155 local school districts were trained on preparation of the EHA, Part B application.
- Representatives of the area cooperatives funded through EHA, Part B were trained on the application process.

EHA, Part B funds were used to develop and disseminate materials designed to assist local school districts and other agencies serving handicapped children. During 1979-80, these included: Child Find materials; materials developed through Kentucky's Child Service Demonstration Center Project; materials related to implementation of state requirements such as training modules on the Kentucky Administrative Regulations; and brochures for parents on Public Law 94-142. During the 1980-81 school year, funds were used to develop and disseminate a five booklet series designed to help parents of handicapped children. The dissemination of materials initiated in 1979-80 was continued and expanded.

The EHA, Part D grant provided federal funds to assist in training personnel who work with handicapped children. In both years of the biennium, the annual grant was approximately $70,000. In 1979-80, these funds were used for a variety of projects which are described below.

- Through Project SHIFTT (Severely Handicapped In-Field Teacher Training) and the University of Kentucky, five teachers completed course work for teacher certification in severely/profoundly handicapped. Project staff developed competency-based training modules for teachers of severely/profoundly handicapped children.

- Workshops and technical assistance on adapted physical education were provided to 11 districts. One 3-day workshop was conducted on Project Active (a National Diffusion Network validated adaptive physical education program). Seven districts participating in the workshop adopted the program. The Bureau of Education for Exceptional Children provided the districts all materials for adoption of the program.
- Seventy-one persons participated in two 2-day workshops on understanding and teaching the deaf-blind child. A list of teacher competencies for teachers of deaf-blind children was compiled.
- A 2-day institute on understanding the needs of severely/profoundly handicapped children, assessing and changing behavior, and implementing home-school programs was conducted for parents and teachers of severely/profoundly handicapped children.
- A 2-day institute on conferencing skills, operating home-school programs, and developing and operating parent volunteer programs was provided for school district personnel, parents, and other agency representatives, who work with children with learning and behavior disorders.

In school year 1980-81, the following training was provided:

- In-service training in adaptive physical education was provided to meet individual school district's needs.
- Some 554 staff in 30 districts received training.
- Two workshops were held on orientation and mobility skills for deaf-blind children.
- Some 122 teachers and aides participated in the training.
- Project SHIFTT was continued.
- A statewide conference for all institutions of higher education in Kentucky was conducted.

The Unit of Program Development/Special Projects administered Project KIK (Kentucky Individualized Kindergarten) which began in September of 1978. During the 1979-81 biennium, Project KIK activities were continued and expanded. The goal of the project was to stimulate early childhood education through activities targeted at identifying high risk kindergarten children in participating local school districts and to establish model classrooms for five-year-old handicapped children in public school kindergarten settings.

For the 1979-80 school year, Kentucky's preschool incentive grant was $129,600, and in 1980-81 the grant was $167,017. The majority of these funds were used for grant awards to local districts. In the first year of the biennium, seven school districts received KIK grant awards; and twelve KIK grants were awarded in the second year of the biennium. The remaining funds were used to provide training, technical assistance, materials, and administrative support to KIK model project sites and to other interested school districts and agencies.

The preschool incentive grant for 1981-82 was developed and submitted; it received federal approval and funding. The grant, funded for $249,307, was directed to continue Project KIK. Eighteen KIK grants for school year 1981-82 were awarded to sixteen local disticts.

Table 21 illustrates the impact of the project.

TABLE 21

Impact of KIK Project

	1979-80	1980-81
Local school districts trained	150	162
Model projects in operation	7	12
New model projects awarded	5	6
Local school district children screened/assessed	6,000	7,500
No. of children in KIK Model Projects	87	147

Title VI-C ESEA. The Unit of Communication Disorders, Division of Categorical Programs, had the responsibility for supervising/administering programs for deaf-blind children funded through Title VI-C ESEA.

A state coordinator for services to deaf-blind children and youth was provided in addition to the homecare/outreach/consultative program at the University of Kentucky, expansion of the day and residential program at the Kentucky School for the Blind, and the residential program at Oakwood Training Center. Ninety-two deaf-blind children were identified and placed on the deaf-blind registry. Consultative services were provided to local school districts through these programs and by the coordinator. These projects, in conjunction with state support, allowed for orderly development of a continuum of services from identification through educational programming for deaf-blind children in Kentucky.

Federal "Act to Promote the Education of the Blind." The Unit for Physically Handicapped, Division of Categorical Programs, was responsible for management of this program for blind children. The federal "Act to Promote the Education of the Blind," amended in 1956, provided for the distribution of textbooks and educational materials to legally blind children who attended the regular public schools. This act was amended in 1970 to include students enrolled in nonpublic schools, provided such schools were in compliance with the Civil Rights Act.

The registration of blind pupils under the act was conducted annually by the Bureau of Education for Exceptional Children. Under this act, textbooks and other educational materials were provided for legally blind pupils.

The bureau's responsibility under this program was to register legally blind pupils from local school districts and nonpublic schools with the American Printing House for the Blind in Louisville, Kentucky. A federal quota account for the state of Kentucky, based on the number of pupils registered, was then established at the American House for the Blind. Orders for books and materials for pupils who were registered were first approved by the Bureau of Education for Exceptional Children, and then shipped directly to the local school districts from the American Printing House for the Blind. Table 22 shows the number of pupils in public school districts participating in the program during the 1979-81 biennium, as well as additional pupils from nonpublic schools participating in the program.

TABLE 22

Number of Pupils by Public or Nonpublic Schools Participating in the Federal "Act to Promote the Education of the Blind"

School Year	Pupils From Public School Districts	Pupils From Nonpublic Schools	Public School Districts	Nonpublic Schools
1979-80	270	13	98	11
1980-81	382	17	104	10

In 1979-80 Kentucky received a total of $34,445.18 ($32,862.89 for public school pupils and $1,582.29 for nonpublic school pupils) for this program. A total of $52,623.07 ($50,380.98 for public school pupils and $2,242.09 for nonpublic school pupils) was received in 1980-81.

KENTUCKY SCHOOL FOR THE BLIND

The purpose of the Kentucky School for the Blind was to provide, when appropriate, day and residential programming to those visually handicapped students who qualified (who had a visual acuity of 20/200 or less in the better eye after correction or a visual field limited to 20 degrees or less).

The total program was designed so that all children could develop the attitudes, skills, and abilities which would enable them to have a full range of choices in their educational planning, whether they complete their elementary and secondary education at the Kentucky School for the Blind or in their local school districts. The usual school curriculum, including career and vocational education courses, was offered. Special emphasis was placed on compensatory skills, such as orientation and mobility, personal management skills, and special communication skills. Special equipment and materials and technical/electronic devices enabled visually handicapped students to experience educational growth. Residential provisions included supervised housing, balanced meals, routine health services, and varied recreational activities.

During the 1979-81 biennium, the Kentucky School for the Blind accomplished the following:

- Appointed a five-member advisory board.
- Increased cooperation with local school districts in all areas, including vocational programs.
- Implemented an independent living program for older students, along with increased instruction in daily living skills for all students.
- Increased emphasis on career/vocational education.
- Increased emphasis on use of electronic aids by students.
- Expanded low-vision services to students.
- Expanded services in speech therapy, orientation, and mobility.
- Implemented a compu[illegible]ized inventory system.
- Partially completed Ph[illegible]e I of the new dormitory facility.
- Upgraded appearance [illegible]ampus.
- Completed a project t[illegible]ing the campus into compliance with fire safety codes and Section 504 regulations.
- Completed various mai[illegible]ance projects, including the roofing and painting of certain buildings.

KENTUCKY SCHOOL FOR THE DEAF

The Kentucky School for the Deaf was a state-supported residential school for the deaf. It provided an elementary and secondary education, including vocational training, athletics, extracurricular activities, and diagnostic and evaluation services to the school-aged children of Kentucky who demonstrated that their hearing losses precluded their satisfactory academic progress in the regular public schools.

The school had both elementary and secondary school programs offered on the campus. Vocational and prevocational courses, including a broad career education curriculum, were offered to its students. The curriculum conformed to that of the regular public schools, except for the additional embellishments of speech, speech reading, auditory training, and the development of special skills necessary for persons with a hearing impairment to succeed in the hearing world.

During the biennium, the Kentucky School for the Deaf accomplished the following:

- Refined and expanded usage of an individual education program (IEP) for each student enrolled.

- Established Junior Achievement Program (JA). and Youth Employment Training Program (YETP) in the vocational education department.
- Expanded, updated, developed, or completed revisions of the following curriculums: physical education, language arts, sex education, social studies, and science.
- Continued adult education program for manual communication classes throughout the state.
- Completed the middle school expansion and renovation project in August, 1980.
- Completed the heating/air conditioning project in middle school dormitories in August, 1980.
- Completed additional classrooms in Kerr Hall, first level, in August, 1979.
- Completed blacktop parking lot expansion project in August, 1980.
- Installed individual TV distribution systems in middle school and vocational education buildings.
- Co-sponsored the first dormitory life workshop for administrators responsible for after-school programming. Ten Southeast Region residential schools for the deaf participated in the workshop.
- Established a separate junior high school department with a supervising teacher in August, 1979.
- Established a part-time physical therapy services program in May, 1980.
- Established a campus-wide equipment inventory system.
- Established otological screening clinics with crippled children's services.
- Established summer programs for deaf students and their families. These included "learning vacations" for 80 people in 1980 and 140 people in 1981, as well as a sibling program.
- Established a regional parents group for all areas of the Commonwealth for all parents in September, 1980.
- Established a theft, alcohol, and drug abuse rehabilitation program in January, 1981.
- Added a learning resource center in the middle school.
- Acquired minicomputers and developed a computer-assisted instruction program.
- Continued and expanded the video-tape library and captioned films depository.
- Implemented test of syntactic abilities analysis into individual educational plans of middle, junior high, and high schools.
- Participated in the federal lunch program, beginning August, 1980.
- Completed vocational evaluations through a cooperative program with the Bureau of Rehabilitation Services, for all students over 16 years.
- Expanded recreation program and added "open rec."
- Added a varsity coed cross-country team at high school level, girls' basketball at the junior high level, and boys' midget football to the athletic program.
- Participated in Master Education In-Service Program with state Department of Education.
- All students participated in dental sealant program.

Bureau of Finance and Administration

The Bureau of Finance and Administration was responsible to the Superintendent of Public Instruction and to the State Board of Education for those functions involving the Department of

Education in matters of general finance and administration. These functions involved the areas of local district finance, pupil transportation, buildings and grounds, pupil personnel attendance and accounting, energy conservation, and free textbook services.

Among the specific responsibilities of the bureau were the following: technical assistance in administering state aid distributions under the Minimum Foundation Program; consultative assistance to local districts in financial accounting and administration; cooperative planning and construction of school buildings; administrative and facility surveys; assistance in providing effective transportation of pupils; pupil census and accounting; budget management and accounting; and the conducting of energy audits for the Department of Education.

The bureau was organized into seven divisions to carry out the responsibilities of assisting the local districts in effective administration of local schools. These divisions were:

- Division of Buildings and Grounds.
- Division of Energy Conservation.
- Division of Finance.
- Division of Free Textbook Services.
- Division of Local School District Administrative Services.
- Division of Pupil Personnel Attendance and Accounting.
- Division of Pupil Transportation.

DIVISION OF BUILDINGS AND GROUNDS

The Division of Buildings and Grounds acted on behalf of the Superintendent of Public Instruction in managing school building properties throughout the state. A local school district may not acquire, modify, dispose of, construct, or in any way transfer any real property without the approval of the Superintendent of Public Instruction. Essential to the orderly acquisition and disposition of property in the construction or improvement of such property was the need for a certain degree of central planning and administration. This was achieved through the division's consultative services with architects, superintendents, boards of education, and the division's system of property records. The two units composing the division engaged in the following types of activities for this biennium.

TABLE 23

Status of Educational Facilities

	Vocational Education	Exceptional Children	Rehabilitation	Corrections
Completed	7	2	0	1
Under Construction*	9	5	0	0
Frozen	4	0	1	0
Planning	2	0	2	2
Approved	4	1	0	0
	26	8	3	3

*Includes warranty items

Unit for Construction and Maintenance

This unit was responsible for capital construction projects and warranty maintenance items for the Bureaus of Vocational Education, Education for Exceptional Children, and Vocational Rehabilitation Services. The unit staff also served as vocational facility design consultant for the Bureau of Corrections.

A total of 40 capital construction projects were active in various phases during the biennium. These projects had a total project scope of $60,217,679. Thirty-three of the projects were state projects having $49,282,946 in federal and state funds. Seven of the projects were local board of education projects having $10,934,733 in federal, state, and local funds. (See Table 23.)

The unit's goal was to provide the facilities, fixed equipment, and related services necessary to conduct a high quality education program. During the biennium, the unit completed the following activities:

- Conducted four programming sessions.
- Revised the 1980-82 capital construction project proposals and budgets on three occasions.
- Attended eight State Board meetings to respond to questions regarding construction.
- Consulted with the Kentucky School Building Authority on 12 occasions regarding programs, costs, and budgets.
- Communicated with the Office for Facilities Management some 60 times during the biennium regarding budgets, space requirements, programs, and scheduling.
- Provided detailed project information to the Office for Policy and Management some 12 times concerning 40 active projects and 15 inactive projects.
- Submitted six close-out reports to the Department of Education and Administrative Research Commission (ARC) Section in Washington, D.C. Also provided detailed information on eight active ARC funded projects.
- Reviewed approximately 30 sets of plans and specifications representing ten projects through Phase A - Programming, Phase B - Preliminary, and Phase C - Finals. Submitted comments as appropriate and/or approved on behalf of the Department.
- Participated in eight bid openings and bid reviews; provided assistance in moving funds to the appropriate accounts.
- Conducted or participated in approximately 210 site inspections, preconstruction conferences, construction progress meetings, punch list inspections, final inspections, and warranty inspections. Submitted the appropriate response on behalf of the Department.
- Counseled with some 20 local school superintendents.
- Reviewed four reimbursement requests from local school districts regarding federally funded projects.
- Performed two inspections in regard to claims for "calamity project" status.
- Provided technical data and assistance to the Division of Facilities Management on 15 vocational regions which have 75 buildings, with 27 facilities belonging to the Kentucky School for the Deaf, Kentucky School for the Blind, and Bureau of Rehabilitation Services.
- Maintained project files; planned files, and specification files for 150 facilities.
- Responded to one emergency request dealing with the gas explosion at Simon Kenton High School.
- Served as liaison for the Department of Education to the Department of Finance on matters pertaining to capital construction projects and warranty maintenance items for state educational facilities.

Unit for Planning and Construction

This unit processed 797 applications for education facility construction or major plant improvement. The unit staff participated in 80 facility surveys and partial surveys. The staff assisted local school officials in the planning and contracting of high schools and elementary schools. The following major activities were accomplished in this biennium:

- Reviewed preliminary plans and coordinated them with educational specifications for 139 separate school projects.
- Reviewed and approved completed plans and specifications for 487 separate school projects with a capital investment of $173,929,585.
- Inspected and approved 228 new school buildings and additions.
- Inspected and approved 82 school sites and reviewed accompanying deeds and title certificates.
- Reviewed the physical facilities for 4 kindergarten programs, 14 private schools, and temporary space for 3 districts.
- Participated in 104 consultative visits to local school districts concerning problems in school building planning and construction.
- Taught a buildings and grounds course at two state universities.
- Provided assistance to the Kentucky School Building Authority.
- Developed two Uniform Construction Contracts between owner and contractor.
- Assisted Kenton County Board of Education in administration of the reconstruction of Simon Kenton High School needed because of explosion damage.
- Assisted the U.S. Department of Health, Education, and Welfare personnel in audit of 1977 flood disaster assistance.

DIVISION OF ENERGY CONSERVATION

The primary purpose of the Division of Energy Conservation was to assist the local education agencies in the conservation of energy. This was accomplished through: consulting with the local education agencies on all building energy conservation matters; advising and assisting the local education agencies on the provisions of the Institutional Conservation Program portion of the National Energy Conservation Policy Act; and providing energy conservation services.

The division assisted the Kentucky Department of Education with 12 three-day Energy Auditor Training Seminars in which many local education agency personnel were trained and certified as energy auditors.

Participation in the Institutional Conservation Program involved three phases, beginning with the energy audit phase. During the biennium, members of the Energy Division completed 506 energy audits, covering 736 school buildings. These were completed at no cost to the local education agency and generally resulted in a 10 to 15 percent reduction in energy consumption, when the recommendations for operational and maintenance changes were implemented.

Phase II of the program was technical assistance, and Phase III was the energy conservation measure phase. Applications for these phases must be submitted to the division for approval. Phase II involved a detailed engineering analysis of the building by a registered professional engineer or architect, and Phase III was the retrofit or construction phase. Energy Division personnel were well versed on the provisions of the act and have assisted all local education agencies in the completion of their applications. To date, members of the Energy Division have completed and processed applications for 234 buildings. Federal funding assistance averaged approximately 57 percent of the project cost.

During the biennium, the Energy Division assumed responsibility for providing a representative on the Kentucky Department of Education Facility Survey Team. This representative added an energy efficiency component to the team.

DIVISION OF FINANCE

Since 1962, the Division of Finance has had the responsibility of calculating the distribution of state funds to local school districts through the state's Foundation Program. Two calculations are required annually: a tentative calculation early in the fiscal year and a final calculation for final allocations. During fiscal year 1980, the final allocation under the Foundation Program was $656,511,927.28. The amount for fiscal year 1981 was $707,310,406.25.

Kentucky statutes require that the Department of Revenue certify to the Superintendent of Public Instruction property assessments to be used for school tax rate purposes. The Division of Finance had the responsibility of calculating maximum revenues and tax rates to be used by local boards of education in formulating school budgets. Revenues and rates were calculated for all special levies as well as general fund levies.

The Division of Finance offered leadership and supervision in planning both short term and long term financing of school building construction. In addition, the Division of Finance helped provide yearly orientation and on-the-job training to new superintendents and administrative personnel.

All budgets were analyzed and edited in the Division of Finance before presentation to the State Board of Education for approval. Division personnel worked with a group of school administrators in developing an administrative regulation relating to a single salary schedule for substitute teachers. Another duty of the Division of Finance was to advise and consult with personnel in local school districts to ensure safekeeping of local school funds.

The Impact Laws, which came into existence in 1950, authorized financial assistance to public school districts in federally affected areas for current operating expenses and for construction of school facilities.

As mandated by the Impact Laws, the Division of Finance in the State Department of Education served in a liaison and approval capacity between the U.S. Office of Education, the School Assistance in Federally Affected Areas (SAFA) Division of the regional office, and the local school districts. All applications and reports originating at the local district level were sent to the Department of Education for initial screening, processing, and approval. Copies of all appropriate actions between the Office of Education and the applicant district were sent back to the Department of Education for filing. At the present time there are approximately 72 eligible Kentucky districts receiving federal funds under this program.

Since the Division of Finance was given the responsibility for receiving financial reports, the division also became responsible for informing education associations, citizen groups, and other interested persons about school finance.

The Division of Finance provided one member of its staff to serve as secretary to the State Committee for School District Audits, which has the statutory and regulatory responsibility to provide guidelines and procedures for conducting annual audits of local school districts' fiscal records. These specific procedures required receiving audit reports, analyzing reports, and disseminating the audit analysis reports of the audit committee, school district personnel, and certified public accountants who conduct the audits. The procedures also required follow-up activities related to exceptions identified in the audit analysis and other necessary communications pertinent to committee functions.

The division provided consultant services for a program of indirect cost accounting related to the cost of administering federal grants and contracts for local boards of education. Specific activities connected with the program required the preparation of a Manual of Procedures and Cost Allocation Plan (forms to be used by local school districts in establishing an indirect cost rate). The program also required a review and audit of the local school districts' plans prior to the approval of an indirect cost rate which will be applicable to local school district federal grants and contracts.

The 1976 General Assembly enacted the first Power Equalization Program Fund. This was funded in fiscal year 1978 with an appropriation of $10,500,000. This fund assured local school districts the availability of equal financial resources per student in average daily attendance to that level of support provided by the appropriation.

During fiscal year 1980, $31,500,000 was distributed to local school districts. During fiscal year 1981, $34,100,000 was distributed to local school districts.

DIVISION OF FREE TEXTBOOK SERVICES

The division's primary responsibility was to purchase and distribute textbooks and supplementary text materials to all pupils in kindergarten through grade twelve attending the public elementary and secondary schools of Kentucky. The division served the Kentucky State Textbook Commission and the Kentucky Department of Education in securing bids and executing contracts with publishers of textbooks utilized in the Kentucky schools. The staff in the division provided consultative services and technical assistance in acquiring, utilizing, and maintaining a textbook program at the local school level.

An appropriation of $500,000 per annum was made for the purchase of free textbooks for the elementary grades from the 1934-35 school year to the 1950-51 school year. The appropriation has increased steadily since that time.

An appropriation of $540,000 for the 1960-61 school year and $550,000 for the 1961-62 school year was made for high school textbooks. No further appropriation was made for high school textbooks until the 1976-78 biennium as reflected in Table 24.

TABLE 24

Textbook Appropriations

School Year	Elementary Grades K-8	High School Grades 9-12
1971-72	$2,900,000.00	$ .00
1972-73	3,103,000.00	.00
1973-74	3,258,150.00	.00
1974-75	4,284,000.00*	.00
1975-76	4,100,500.00	.00
1976-77	4,408,037.50	7,583,400.00**
1977-78	4,773,500.00	**
1978-79	4,099,000.00	3,629,500.00
1979-80	6,293,300.00	3,093,000.00
1980-81	6,150,000.00	2,538,300.00

*This amount includes $855,000.00 additional funds provided by the Governor.
**1976-78 Biennial appropriation.

Expenditures for textbook purchases, rebinding of textbooks, large-type textbooks, and optional textbooks and materials are reflected in Tables, 25, 26, 27, and 28.

TABLE 25

Textbook Expenditures by Amount, Number Purchased, and Grade Memberships Affected 1971-72 Through 1980-81

School Year	Grades Supplied	Annual Expenditures	No. Books Purchased	Grade Membership
1971-72	1-8	$ 2,905,671.22	1,111,739	502,546
1972-73	1-8	2,625,685.16	1,044,436	502,103
1973-74	K-8	3,258,150.00	1,079,120	494,467
1974-75	K-8	4,284,000.00*	1,235,010	483,133
1975-76	K-8	4,006,809.39	1,102,404	470,739
1976-77	K-8	4,406,020.49	1,187,680	473,430
1976-77	9-12	3,900,984.30	690,000	216,489
1977-78	K-8	4,060,933.42	1,046,838	473,397
1977-78	9-12	2,282,422.09	304,287	216,906
1978-79	K-8	3,811,180.59	891,289	479,120
1978-79	9-12	2,237,114.76	312,782	216,084
1979-80	K-8	5,485,250.60	1,215,450	479,125
1979-80	9-12	2,879,150.00	281,450	216,084
1980-81	K-8	5,382,992.06	948,549	470,466
1980-81	9-12	2,007,380.99	212,407	211,629

*This amount includes $855,000.00 additional funds provided by the Governor.

TABLE 26

Rebinding of Textbooks - KRS 157.145

School Year	Grade	Number Districts	Number Books	Annual Expenditures
1971-72	1-8	12	2,286	$ 3,086.10
1972-73	1-8	6	1,911	1,415.40
1973-74	K-8	13	4,661	6,491.72
1974-75	K-8	19	2,248	3,571.06
1975-76	K-8	33	12,613	20,054.67
1976-77	K-8	25	9,521	16,648.31
1976-77	9-12	6	200	350.00
1977-78	K-8	28	9,742	17,035.06
1977-78	9-12	6	200	350.00
1978-79	K-8	23	4,986	9,822.42
1978-79	9-12	10	1,331	2,622.07
1979-80	K-8	24	5,513	14,609.45
1979-80	9-12	11	3,144	8,331.60
1980-81	K-8	17	5,383	15,018.57
1980-81	9-12	11	2,126	5,931.54

TABLE 27

Large-Type Textbooks - KRS 156.476

School Year	Number Districts	Number Books	Annual Expenditures
1971-72	42	191	$ 2, 935.97
1972-73	34	177	2, 458.85
1973-74	32	163	3, 254.10
1974-75	34	187	4, 714.71
1975-76	32	212	12,649.60
1976-77	30	191	9, 243.09
1977-78	47	289	13,758.22
1978-79	35	169	10,716.95
1979-80	51	201	13,770.70
1980-81	52	204	13,946.50

TABLE 28

Optional Textbooks and Materials - KRS 156.447

School Year	Grade	Number Districts	Annual Expenditures
1971-72	1-8	78	$106, 337.80
1972-73	1-8	54	98, 389.64
1973-74	K-8	117	292,923.75
1974-75	K-8	113	268,549.33
1975-76	K-8	124	452,655.97
1976-77	K-8	109	405,254.23
1976-77	9-12	102	468,620.54
1977-78	K-8	110	551, 921.65
1977-78	9-12	110	363,045.52
1978-79	K-8	88	404,424.96
1978-79	9-12	122	534,378.11
1979-80	K-8	108	636,221.32
1979-80	9-12	149	734,077.10
1980-81	K-8	129	626,981.03
1980-81	9-12	137	416,273.55

Monies collected from textbook sales and fines are summarized in Table 29.

TABLE 29

Textbook Sales and Fines - KRS 157.140

School Year	Grade	Amount	School Year	Grade	Amount
1971-72	1-8	$10,387.33	1978-79	K-8	$15,574.80
1972-73	1-8	9,423.22	1978-79	9-12	39,096.54
1973-74	K-8	7,514.62	1979-80	K-8	15,394.12
1974-75	K-8	9,469.05	1979-80	9-12	43,085.99
1975-76	K-8	11,277.36	1980-81	K-8	23,216.66
1976-77	K-8	12,013.65	1980-81	9-12	66,972.11
1976-77	9-12	17,021.57			
1977-78	K-8	14,051.25			
1977-78	9-12	30,274.53			

NOTE: KRS 156.447 provided for a portion of a district's textbook allocation to be used for optional purchase of textbooks and materials, not approved by the State Textbook Commission. The 1976 General Assembly gave the Superintendent of Public Instruction the authority to establish the percent of optional purchase of materials on an annual basis. The optional percent was increased from 20 to 30 percent for the 1976-77 school year and continues at the 30 percent level.

DIVISION OF LOCAL SCHOOL DISTRICT ADMINISTRATIVE SERVICES

The Division of Local School District Administrative Services provided assistance to local, state, and national organizations that must do administrative planning and decision making concerning operation of Kentucky public elementary and secondary schools. The division was composed of two major units — the Facilities Survey Unit and the Insurance Unit. On June 20,1980, the division was reduced to unit level and its insurance unit transferred to the Office of Personnel.

Unit for Facilities Survey

This unit coordinated departmental and local school district efforts in conducting facility surveys for each of the local school districts in Kentucky. This study must be completed for each public elementary and secondary school district at least once each five years as mandated by 702 KAR 1:010. During the biennium, 80 full surveys and 7 partial surveys were made for local school districts. The division director met with 92 local boards of education for the purpose of presenting the Facility Survey Plan and reviewing the recommendations made by the Department of Education. Changes in local conditions necessitated restudying and issuing 38 amendments to the original district plan.

Unit for Insurance

The major responsibility of the Unit for Insurance was to administer the state sponsored fringe benefits consisting of health insurance and life insurance. These fringe benefits were offered to every eligible full-time school board employee throughout the Commonwealth of Kentucky. (See Table 30.)

TABLE 30

Health and Life Insurance Costs for Fiscal 1980-81

Fiscal Year	Health Insurance Cost	Life Insurance Cost
1980	$16,347,677.21	$734,771.79
1981	$18,040,068.61	$673,186.48

DIVISION OF PUPIL PERSONNEL ATTENDANCE AND ACCOUNTING

For the 1979-81 biennium, the Division of Pupil Personnel Attendance and Accounting was responsible for a uniform system of pupil attendance and pupil accounting in all the schools of the Commonwealth, which included 181 local public school districts and all the nonpublic schools.

The purposes of this division were:

- To provide leadership and give technical assistance to local school personnel in establishing and promoting adequate school attendance programs.
- To assist local school officials in the interpretation and administration of laws, regulations, and administrative policies relating to pupils and pupil attendance; to provide direction necessary to maintain an accurate, uniform system for pupil attendance and school census records.
- To provide necessary in-service training programs for all directors of pupil personnel.
- To collect, process, and disseminate pupil census, enrollment, and attendance data necessary to administer the Foundation Program and federal programs, and for research and budgeting purposes.
- To assist with the planning of, as well as participate in, the fall conference of the Kentucky Association of Pupil Personnel Workers.
- To provide leadership and technical assistance to districts converting to the uniform state computerized school census and pupil attendance system.
- To collect, process, and report to the U.S. Department of Education the number of handicapped children receiving special education and related services.
- To receive, check for compliance with laws and regulations, and approve all school calendars and amendments to school calendars.

During the biennium, this division assisted local school districts in implementing and promoting pupil personnel services through the following accomplishments:

- Made 105 supervisory visits to local districts.
- Conducted 14 regional meetings with directors of pupil personnel to distribute and explain end-of-year attendance reports.
- Conducted 101 audits of pupil attendance records in the local school districts.
- Collected, processed, and certified annual Growth Factor Reports (first two months attendance) from 181 local districts.
- Collected, processed, and certified by schools the average daily attendance for 181 districts annually.
- Conducted 35 in-service training meetings for clerks, principals, and directors of pupil personnel in districts converting to the uniform state computerized pupil accounting system.

- Cooperated with other divisions and the local districts in initiating a computerized pupil accounting system in a total of 74 local districts (36 on state system, 38 on other systems), involving some 459,530 pupils.
- Received, checked, compiled, and reported annually the number of handicapped children receiving special education and related services.
- Received, checked, and approved annual school calendars and amendments to calendars for all the public school districts.

Table 31 shows a regular increase in the school census, average daily attendance, and membership from 1956-57 through 1970-71. After 1971-72 all these gradually decreased. The school census (age 6 to 18) reached a peak of 793,722 in 1970-71, and the average daily attendance reached a peak of 663,698.7 in 1971-72. The annual percentage of attendance reached a peak of 94.28 in 1964-65 and gradually decreased until 1979-80.

TABLE 31

Census, Reported Average Daily Attendance, Average Daily Membership And Percent of Attendance - Public Schools of Kentucky

1956-57 to 1980-81 Inclusive

Year	Census	A.D.A.	A.D.M.	Percent
1956-57	718,158	539,276.5	580,134.5	92.96
1957-58	727,515	541,187.3	592,298.4	91.28
1958-59	738,500	562,093.1	604,501.0	92.99
1959-60	742,245	565,884.6	607,943.9	93.08
1960-61	748,038	576,455.0	616,104.2	93.56
1961-62	755,095	585,018.3	625,909.7	93.46
1962-63	763,171	595,749.0	638,653.0	93.28
1963-64	774,984	609.332.3	649,605.0	93.80
1964-65	773,285	616,859.6	654,314.8	94.28
1965-66	775,139	618,611.6	656,639.9	94.21
1966-67	776,552	623,776.7	662,166.9	94.20
1967-68	783,866	635,403.4	674,963.5	94.14
1968-69	784,273	642,525.3	685,613.4	93.71
1969-70	787,461	647,790.3	691,616.6	93.66
1970-71	793,722	658,837.3	704,228.5	93.55
1971-72	784,951	663,698.7	707,406.2	93.78
1972-73	778,762	656,246.5	700,259.3	93.67
1973-74	765,385	645,409.0	691,965.2	93.25
1974-75	757,172	636,315.8	683,399.8	93.10
1975-76	742,859	622,483.5	670,666.6	92.79
1976-77	746,613	620,768.7	667,333.4	92.74
1977-78	742,620	616,873.6	667,096.2	92.79
1978-79	725,394	605,288.9	652,898.6	92.69
1979-80	710,582	591,992.5	634,357.4	93.32
1980-81	694,740	580,859.5	620,821.4	93.56

DIVISION OF PUPIL TRANSPORTATION

The Division of Pupil Transportation provided local school districts with technical and consultative services that were not available from any other source. These services were improved during the 1979-80 and 1980-81 school years and are described below.

School Bus Driver Training School bus driver training improved and extended to every region of the state. Approximately 4,000 drivers were trained or retrained each year. An additional 600 were trained through in-service programs. More programs were offered to individual districts.

Purchase of School Buses. During the 1979-80 school year, Kentucky school districts purchased 796 new school buses at a cost of $14,719,000. During the 1980-81 school year, they purchased 668 new school buses at a cost of $14,211,000. Kentucky's State Bid Price Contract, through which all district-owned buses are purchased, was coordinated by this division.

Inspection of School Buses. At the request of many local school districts, the division performed detailed school bus safety inspections. This service could not be secured from any other source. Due to lack of personnel, the division could not comply with all such requests for this service.

Training of School Bus Mechanics. School buses have become such specialized vehicles that school bus mechanics must undergo special training each year. More than 285 school bus mechanics were trained by the division each year to ensure that they were kept up-to-date on all changes and developments in school buses.

Pupil Transportation Supervisor Training. More than 150 transportation supervisors and local district superintendents were trained each year in pupil transportation management.

School Transportation Surveys. This division performed transportation surveys for the districts upon request. Division personnel made a complete survey of bus routes, buses, bus maintenance facilities, bus supervision, and bus business practices.

Eductional Facilities Surveys. A supervisor from the division served as a member of the Educational Facilities Survey Team. This supervisor assisted with approximately 82 surveys during this biennium. The participation of this staff member helped the districts in preparing to meet future pupil transportation needs.

School Bus Accidents. The comprehensive School Bus Accident Report, developed by this division and integrated into the computer system, provided information that served as a check on school buses and equipment. The report related to accidents and injuries and pointed out areas that needed to be stressed in the school bus driver training program. Division personnel made on-site investigations of all serious accidents and any accidents where mechanical failure may have been the cause.

Energy Crisis. In response to the energy crisis, the Division of Pupil Transportation helped the state's school systems obtain gasoline and helped coordinate this effort with the State Energy Office.

School Bus Insurance. The Division of Pupil Transportation kept an up-to-date list of insurance companies licensed to do business in Kentucky and was responsible for ascertaining that all districts purchase at least the minimum limits of liability insurance required by the division. During the biennium, the minimum liability required by the division was increased.

Transportation of Exceptional Children. More than 2,500 exceptional children who could not travel on a conventional school bus were provided special transportation. Many of these transportation units were specially equipped to load and unload the children. In addition, drivers' aides were provided on many of these units.

Transportation of Kindergarten Children. The number of kindergarten children being transported increased rapidly during the biennium to about 15,000 daily. The Division of Pupil Transportation provided additional technical support for the safe transporting of these children.

Purchase of Educational Television Receivers and Stands. The division also developed specifications for educational television receivers and stands, and coordinated the testing of these with Kentucky Educational Television staff to ensure that they met all specifications. The division worked with the Division of Purchasing in the Department of Finance in establishing a State Price Contract. The division handled all orders for television receivers and stands for the local districts and provided assistance regarding warranty work and service.

Transportation to Vocational Schools. The division provided technical assistance to school districts in transporting pupils from the parent school to vocational schools.

Transportation for Resident Pupils at the School for the Blind and the School for the Deaf. The division coordinated the transportation of resident students attending Kentucky School for the Blind and Kentucky School for the Deaf. The students traveled to their homes and back to school at least once each month during the school year.

Bureau of Instruction

The primary function of the Bureau of Instruction was to provide leadership for Kentucky school districts in planning, implementing, and evaluating programs which guaranteed for all children a level of quality education commensurate with the unique demands of our times. The bureau head coordinated, managed, and directed the four divisions needed to carry out this leadership role. The divisions within the bureau were the Division of Accreditation and Program Audit, the Division of Program Development, the Division of Student Services, and the Division of Teacher Education and Certification.

The Bureau of Instruction was responsible for coordinating activities with the Kentucky Educational Television Authority to ensure the highest quality programming possible for in-school use. Television programs were developed and produced in the areas of reading, learning skills, music, art, and environmental education.

During the 1979-81 biennium, several improvements in the teacher certification process were realized. The certification for secondary teachers was completely revised, moving the state toward competency-based teacher certification and strengthening the professional education component in teacher education programs. Improved standards were adopted for admission to teacher education, and a study of the assessment of teacher candidates prior to certification was initiated.

The bureau also was responsible for developing a set of revised accreditation standards whereby school districts rather than individual schools would be accredited. The new procedures made possible the coordination of the auditing procedures traditionally done by the Department of Education. These standards were approved by the State Board of Education for implementation on a pilot basis during the 1981-82 school year.

While encouraging innovation and updating in Kentucky schools, bureau personnel were committed to helping local school districts maintain balanced, orderly instructional programs which met the identified and defined needs of individual children.

The bureau head coordinated the activities of this bureau with those of the other bureaus in the Department by consulting with the Superintendent of Public Instruction, the Deputy Superintendent of Public Instruction, and other bureau/office heads. In addition, regularly scheduled management team meetings served to bring about continuity and cooperation in the services and functions of the Department of Education.

During the next biennium, the major emphases for the Bureau of Instruction will be on improving the accreditation process, strengthening teacher certification requirements, and coordinating instructional activities in the public schools, with special attention being given to the kindergarten program and the expansion of the gifted education program.

Tables 32 through 38 reflect classification ratings, organizational plans, number of accredited schools, and other information which clearly demonstrate the division's responsibilities in assisting local districts in the improvement of educational opportunities for the children of the Commonwealth.

TABLE 32

Types of Elementary School Organizations and Number of Each

Type of Organization	1979-80	1980-81
K & 3, 4, 5	1	1
K & 4, 5, 6	2	2
K & 6	1	0
K & 1, 2, 3, 4, 5, 7	1	0
K-1	1	1
K-2	1	1
K-3	8	7
K-4	14	16
K-5	144	189
K-6	310	281
K-7	30	24
K-8	249	269
1-2	2	1
1-3	3	2
1-5	12	7
1-6	29	20
1-7	3	0
1-8	56	38
2-4	1	1
3-5	2	2
3-6	1	1
4-5	3	2
4-6	6	4
4-8	1	1
5-6	4	3
5-8	7	10
6th	1	1
6-7	2	1
7th	1	1
6-8	58	70
7-8	40	41
8th	2	1
Spec. Ed. Center	1	0
TOTALS	997	998

TABLE 33

Types of High School Organization and Number of Each

Type of Organization	1979-80	1980-81
Grades 7-9	40	31
Grades 7-11	0	1
Grades 7-12	64	50
Grades 8-9	2	3
Grades 8-10	0	1
Grades 8-11	1	0
Grades 8-12	6	11
Grades 9-11	0	1
Grades 9-12	178	191
Grades 10-12	20	18
9th Grade	1	1
Spec. Ed. Center	1	1
Spec. School Accred.	2	0
TOTALS	315	309

TABLE 34

Distribution of Kentucky Public and State or Federally Related High Schools

Years 1979-80, 1980-81

Classification	County		Independent		State or Federal		Total	
	79-80	80-81	79-80	80-81	79-80	80-81	79-80	80-81
Fully Accredited								
Comprehensive	*110	*111	*22	*22	3	3	135	136
Standard	121	114	36	35	2	2	159	151
Basic	---	---	--	--	-	-	---	---
Total Fully Accredited	*231	*225	*58	*57	5	5	294	287
Accredited								
Emergency	***7	***6	1	--	-	-	7	6
Special School Accreditation	6	7	1	2	2	2	9	11
Total Accredited	***13	***13	2	2	2	2	17	17

Table 34--Continued

Cooperative Accreditation Program	6	7	3	4	-	-	9	11
Grand Total	246	240	62	62	7	7	315	309

* 4 Comprehensive included in CAP total 1979-80
*** 1 Emergency included in CAP total 1979-80

* 5 Comprehensive included in CAP total 1980-81
*** 1 Emergency included in CAP total 1980-81

TABLE 35

Distribution of Kentucky Public Elementary Schools and State or Federally Related Elementary Schools of Eight or More Teachers

	County		Independent		State or Federal		Total	
Classification	79-80	80-81	79-80	80-81	79-80	80-81	79-80	80-81
Comprehensive	*151	*169	**40	**40	13	13	204	222
Standard	±576	601	92	93	3	3	671	697
Basic	68	49	2	3	--	--	70	52
Provisional	27	---	4	--	--	--	31	---
Special School Accreditation	1	1	--	--	2	2	3	3
Accredited By Cooperative Accreditation Program	26	31	4	5	--	--	30	36
TOTAL	838	840	141	140	18	18	997	998

* 8 Comprehensive in CAP total 1979-80
** 1 Comprehensive in CAP total 1979-80
± 3 First accreditation under CAP 1979-80

* 11 Comprehensive in CAP total 1980-81
** 1 Comprehensive in CAP total 1980-81

TABLE 36

Summary of Number of Schools with Fewer Than Eight Teachers

	1979-80		1980-81	
	Number of Schools	Enrollment	Number of Schools	Enrollment
One Teacher	3	57	3	67
Two teachers	8	349	9	390
Three Teachers	10	474	8	424
Four Teachers	11	915	9	721
Five Teachers	14	1374	16	1582
Six Teachers	17	2169	16	2079
Seven Teachers	16	2268	12	1566
TOTAL	79	7606	73	6829

TABLE 37

Distribution of Kentucky Private and Parochial Secondary Schools

Years 1979-80, 1980-81

	Private		Parochial		Total	
Classification	79-80	80-81	79-80	80-81	79-80	80-81
Fully Accredited						
Comprehensive	0	0	2	2	2	2
Standard	4	5	24	27	28	32
TOTAL	4	5	26	29	30	34

TABLE 38

Distribution of Kentucky Private and Parochial Elementary Schools

Years 1979-80, 1980-81

	Private		Parochial		Total	
Classification	79-80	80-81	79-80	80-81	79-80	80-81
Fully Accredited						
Standard	2	2	15	17	17	19
Basic	2	2	14	13	16	15
TOTAL	4	4	29	30	33	34

DIVISION OF ACCREDITATION AND PROGRAM AUDIT

The Division of Accreditation and Program Audit was charged with the responsibility of annually recommending accreditation ratings to the State Board of Education (for approximately 1,300 public schools) in accordance with regulations set forth in legislation and in the Standards for Accrediting Kentucky Schools. The division was further charged with the responsibility of providing leadership to local districts to ensure more effective educational opportunities. This was accomplished by providing consultative services for local school organizational planning, participation in educational surveys, providing services to local districts for in-service programs, working with the Southern Association of Colleges and Schools, and assisting in gathering data for working out solutions to complaints, concerns, and problems originating from parents and/or school personnel.

Unit of Accreditation

The Unit of Accreditation was charged with the responsibility for recommending annually to the State Board of Education accreditation ratings for more than 1,300 public schools. These recommendations were derived from an evaluation of each school's educational program through on-site visits, individual visits, and through all school data reports submitted by each school district.

The unit was responsible for providing leadership to local districts in the areas of program improvement, administration, and legal responsibilities. The unit worked with other accrediting agencies and with other divisions and bureaus within the Department of Education in a united effort to improve educational opportunities for all students.

Unit for Organization

The Unit for Organization provided the Division of Accreditation and Program Audit and the Bureau of Instruction with representation on all School Facility Surveys as mandated by the State Board of Education. Provisions were made for a facility survey in each of Kentucky's districts within a five-year period. The unit reviewed previous survey reports, accreditation reports, and other background materials in preparation for school district visitation. The unit interviewed local school superintendents, central office staff members, school principals, teachers, and other school employees in regard to instructional patterns, programs, and needs, especially as they related to facilities and the needs of facilities. The unit inspected each parcel of property owned by a school district — examining each room, cubical, and piece of land to determine recommendations as to its best school use. The unit (after study) suggested and recommended an individual plan of school organization that each of Kentucky's school districts would use. The unit evaluated and recommended, when appropriate, the possible need for consolidating or closing of schools within a district. The unit recommended, orally and by report, the construction needs of a district, inclusive of single room units, to complete school plants; building renovation and/or conversion and school bus garages, central office quarters, maintenance buildings and/or other school facilities. These recommendations, with vicinity locations, were then in priority order for construction. The unit inspected or rejected proposed sites, as judgment directed. The unit coordinated the function of school organization with the Bureaus of Instruction and Vocational Education, as well as the Divisions of Buildings and Grounds, Transportation, and Administrative Services. The unit worked closely and cooperatively with the Division of Buildings and Grounds and was a member of the Facilities Survey Team.

Early Childhood Education. Until the 1972 session of the General Assembly, the public school program in Kentucky had been lagging in providing educational opportunities for children under six years of age. As a result of the failure of public schools to sponsor kindergarten programs, private facilities sponsored by individuals, community civic groups, and churches provided the larger part of this much needed service to their respective communities.

Private facilities for children under age six have been regulated by the Kentucky Department of Education since the law was enacted in 1956 authorizing the Superintendent of Public Instruction to issue permits according to regulations adopted by the State Board of Education. In 1964, the Kentucky Revision of Laws regulating private kindergartens and nursery schools was passed by the Kentucky Legislature (KRS 158.300-158.350).

During the 1972 session of the General Assembly, money was appropriated for making an in-depth study of the feasibility of a public kindergarten in Kentucky. Money was also appropriated for the establishment of 100 pilot kindergarten units to become operative in the 1973-74 school year. Additional units have been funded each year since that date; and during the 1979-81 biennium, every child in the Commonwealth had the choice of attending either a public or private kindergarten. (See Table 39.)

TABLE 39

Number of Children in Nonpublic Preschool Programs 1979-80

	1979-80	1980-81
Kindergarten	5,309	4,164
Nursery	7,807	8,357
Total	13,116	12,521

Since the enactment of the 1956 law, the number of permits issued has been quite substantial, beginning with 72 centers in the 1956-57 school year and peaking in the 1973-74 school year with 363 centers operating. Since 1973-74 the number of operative nonpublic programs decreased to 282 in the 1980-81 school year.

Nonpublic Schools. The number of private and parochial schools increased significantly three and four years ago; but during the last two years, the number of new schools increased somewhat more slowly.

DIVISION OF PROGRAM DEVELOPMENT

The Division of Program Development was responsible for providing instructional leadership in all general education subjects. It also assisted local school districts in planning, implementing, and evaluating their in-service education programs. It coordinated the dissemination of curricula, media materials, and the efforts of resource personnel.

The division was divided into three units — Educational Improvement, Program Services, and Staff Development. Staff members within these units kept abreast of new patterns of instructional organization, current theories of learning, modern materials, and revisions in content and methodology. They also compiled and disseminated this information to local school districts. The staff also provided technical assistance to local school districts, served as consultants to various education agencies throughout the state and nation, and produced numerous publications designed to meet the identified educational needs of the Commonwealth.

Unit for Educational Improvement

Efforts to assist local school districts with the implementation of the Educational Improvement Act of 1978 continued during the 1979-81 biennium. The unit worked with personnel from the Divisions of Program Development and Student Services to provide technical assistance in the areas of program development and implementation as well as test administration, scoring, and interpretation.

With assistance from the Office of Research and Planning, several regional workshops for local Educational Improvement Program coordinators were sponsored. Current information on all aspects of the Educational Improvement Act was presented, and practice sessions on utilizing the newly-developed progress reports were conducted.

Educational Improvement Act funds were utilized to benefit local school districts both directly and indirectly. Schools were provided with instructional materials worth approximately $500,000 to improve the teaching of basic skills. In addition, $300,000 was distributed among seven Kentucky universities to expand the Saturday Series, a workshop concept originally implemented with great success by the Division of Program Development. As a result, a wider geographic area and a larger number of teachers were served. Funds also were provided to the regional universities to establish two-week summer workshops on basic skills. The workshops provided three hours of graduate credit, materials, and travel expenses, at no cost to the 400 participants.

Based on the results of a statewide needs assessment, the greatest concerns of educators were the following:

- Teacher stress and burnout.
- Discipline/classroom management.
- Centralized needs assessment.
- Motivation.
- Individualized instruction.
- Learning styles.
- School/community relations.
- Classroom teacher self-concept.
- Rights/responsibilities (school law).
- Gifted education.

Universities chose one or more of these ten priority areas and utilized Educational Improvement Act funds to develop in-service materials ("Protocol Materials") which were disseminated to other universities and to the Materials Center in the Kentucky Department of Education for use by school administrators and teachers.

With the increasing emphasis on overall instructional improvement as opposed to "remediation," program managers in 12 subject areas worked with committees of classroom teachers to develop skills continua. These skills lists, ranging from art to social studies, did not form a state curriculum, but provided one example by which schools could revise, construct, or evaluate their own curricula. The lists, disseminated to all instructional supervisors, were accompanied by a manual containing suggested procedures.

The notebooks containing "Project Search," a compilation of resources; the Protocol materials, and the skills continua were distributed to local school administrators during a series of workshops about a new master in-service plan.

The unit also was involved in reviewing a new testing instrument to be used with grades 3, 5, 7, and 10 beginning in the spring of 1982. As a result, a selection committee chose a test which eliminated separate diagnostic testing, yet provided more information on more children.

Bureau of Instruction staff members, organized into assistance teams, reviewed and approved local school district Educational Improvement Plans for basic skills education. Methods were developed to assist local districts in coordinating several required programs, such as the Educational Improvement Plan, the Master In-service Education Plan, and the new proposed accreditation standards.

Unit for Program Services

Twenty programs, each relating to a specific subject and/or instructional area within the educational design of Kentucky schools, provided consultative services and conducted educational activities. A summary of the accomplishments in each area follows.

Specific activities conducted for art education include the following:

- Publication and dissemination of the "Art Education Continuum"; the "Art and Reading: Partners in Basics" pamphlet; and "Art in your World," a booklet designed for the Kentucky Association of Education Supervisors.
- Workshops held in cooperation with universities and local school districts.
- Development of model art education units to be utilized in conjunction with the "Art Education Guidelines."
- Training of art educators to serve as resource persons and consultants for community agencies and universities.
- Design of a series of instructional supplements for art education in the middle schools. This was done in cooperation with Kentucky Educational Television, the Agency for Instructional Television, and a consortium of states.

- Art exhibits of student works for the Kentucky Association of Educational Supervisors, the Kentucky State Government, Youth Art Month, and the Kentucky School Board Association.

Comprehensive School Health Education Program. Activities in health education included a health skills continuum; district health coordinators; the elective course, Contemporary Health Issues; the implementation of the certification requirement of a 21-hour minor for teaching health education; and continued implementation of the Alcohol and Drug Education Act of 1974 through workshops, in-service programs, and activities emphasizing the utilization of the K-12 curriculum guide, "Making Decisions."

Consumer Education Program. To maintain the highest possible visibility, the program manager conducted two state conferences for administrators and teachers during which ideas and techniques were provided for the development and implementation of consumer education programs. In addition, the program manager participated in consumer education conferences sponsored by Morehead State University and the Kentucky Council on Economic Education.

The program manager was involved in two television programs — a Department of Education feature dealing with innovative teaching techniques, including a report on a consumer education class in Louisville, and a "Romper Room" segment dealing with the economics of Kentucky. During the 1980 Consumer Education Week, Esther Peterson, President Carter's Special Assistant for Consumer Affairs, visited a consumer education class in Jefferson County and later held a press conference during which she commended Kentucky's efforts in the area of consumer education.

During the past biennium, 20 in-service sessions, involving more than 900 teachers, and three meetings for administrators were held in local school districts. Simultaneously, seven workshops were provided at state universities for future teachers enrolled in consumer economics classes.

Driver and Traffic Safety Education Program. Federal funds for the implementation and continuation of these programs were allocated through the Kentucky Office of Highway Safety, Department of Transportation, and activities included the following:

- Provided technical assistance to local school districts on the use of multi-car ranges.
- Provided in-service for the planning and implementing of safety programs.
- Conducted a statewide conference on new teaching methods in safety education.
- Distributed a pedestrian safety curriculum guide to elementary teachers and conducted follow-up workshops on the correct use of safety equipment.
- Developed and disseminated filmstrips and tapes on pedestrian safety.
- Awarded $156,547 to local school districts for the purchase of safety curriculum materials as authorized by the Federal Highway Safety Act of 1966. An additional $10,000 under this act was utilized to upgrade the Curriculum Laboratory in the Kentucky Department of Education.
- Coordinated a federal grant of $155,929 to increase enrollment in and upgrade the quality of driver education in the local school districts.
- Coordinated a federal grant of $60,673 to implement and publicize a statewide bicycle, pedestrian, and passenger safety program.
- Disseminated 15 simulator films on night driving.
- Purchased and disseminated to local school districts three simulator driving machines.

Early Childhood Education Program. The significant impact of early childhood education continued to be recognized in Kentucky following the full implementation of state-funded kindergarten programs during the 1979-80 school year. Approximately 64 percent of the eligible five-year-old children attended public kindergartens during the 1980-81 school year.

The revision of the entry age criterion by the 1980 General Assembly was of major importance. Beginning in the 1981-82 school year, all children entering kindergarten were to be five years of age by October 1 of the entry year; and prior schooling was no longer a consideration.

Local school districts commendably met the challenges of implementing the kindergarten program. Scheduling options were chosen based on local district preferences with regard to educational practice and geographic need. During 1980-81, approximately 70 percent of local districts chose the half-day program; 10 percent, the alternate day; 4 percent, the alternate semester; and 16 percent chose variations of the above. District personnel continued to enhance their programs through supportive services, development of pertinent materials, implementation of assessment procedures, and in-service programs.

The program manager developed two publications which were disseminated to local district kindergarten teachers — "Learning to 'Read' My World: Language Experiences for Young Children" and "Mathematics and Young Children: Discovery Through Exploration." The former was presented to early childhood education representatives from several states during the 1980 annual conference of the Southern Association on Children Under Six.

Environmental Education Program. During the biennium, guidelines as specified in the Kentucky Plan for Environmental Education were implemented in the local school districts and were continuously evaluated and refined.

Other activities receiving major attention during the 1979-81 biennium included the following:

- Developed and disseminated six environmental education publications.
  "Kentucky Area Environmental Energy Resource Guide."
  "Energy Conservation Activities for the Classroom, K-12."
  "An Energy Education Resource Guide for Kentucky Teachers."
  "Bringing the Great Outdoors to Your Classroom."
  "Building Outdoor Classrooms."
  "Environmental Education Pamphlet."
- Assisted colleges and universities in preservice education programs for prospective teachers.
- Coordinated Kentucky's Energy Education Curriculum Program as outlined and financed through a combination of state and federal input.
- Sponsored teacher workshops in cooperation with resource agencies (e.g., U.S. Forest Service, U.S. Soil Conservation Service, Kentucky Division of Forestry, Kentucky Division of Conservation).
- Served in advisory capacity on the Board of the Kentucky Association for Environmental Education.
- Coordinated annual state conferences on environmental education in cooperation with the Kentucky Association for Environmental Education.
- Assisted local school districts with outdoor classroom projects and environmental residential programs.
- Provided regional headquarters to conduct in-services and distribute free materials to teachers on the Project Learning Tree Program as made available by the American Forest Institute.
- Provided technical assistance to resource centers developing environmental and energy education programs and materials for school districts.
- Coordinated the revision of environmental education guidelines for Kentucky.
- Initiated and developed a series of videotapes on environmental/energy awareness to be utilized as instructional packages for the classroom.

Foreign Language/English as a Second Language/Bilingual Educational Programs. A skills continuum for instruction in the foreign languages and in English as a second language (ESL) was developed for use by local school districts.

Through the Bilingual Education Act of 1975, the division received $6,000 for the 1979-80 school year and $6,221 for the 1980-81 school year. These funds were used to provide technical assistance to local school districts offering supplemental educational services to pupils with limited English proficiency, primarily refugee children. Annual statewide conferences were held for teachers and administrators of bilingual education and ESL.

In 1980, under the auspices of the Indochina Refugee Children Assistance Act of 1976, 29 school districts were awarded a total sum of $66,243; in 1981, in accordance with the Refugee Act of 1980, 24 school districts were awarded a total sum of $94,710. These funds were authorized to provide supplementary educational services for refugee children enrolled in elementary and secondary schools.

Gifted Education Program. When the 1980 General Assembly enacted HB 552, it defined "gifted and talented children"; explained the procedures for establishing experimental programs; provided for in-service training; evaluated gifted education programs; and described the allocation of funding to local school districts on the basis of "grant units." During 1980-81, $1,134,000 was awarded to 50 districts for the implementation of 63 units at $18,000 per unit. Contingent upon summative program evaluations and/or preparatory training, $1,911,000 was awarded 65 districts for the implementation and continuation of 98 units at $19,500 per unit during 1981-82.

Grants of $50,000 for each year of the biennium were provided the state by the U.S. Department of Education's Office of Gifted and Talented. The majority of these monies was divided equally among districts implementing first-year, state-funded, gifted education programs and was used for preparatory program planning, teacher training, and curriculum development.

Approximately 12,000 pupils were enrolled in gifted education programs throughout the state. By virtue of state guidelines, each gifted education program unit served the equivalent of 75 pupils for one full day per week. Each program unit emphasized intellectual giftedness, performing arts giftedness, and/or leadership giftedness.

As gifted education became a viable aspect of the program offerings, school administrators played a more vital role in gifted programming; they committed extensive financial and in-kind support to ensure its success, in particular providing for in-depth training for those teachers designated to work specifically in the gifted education program.

The Kentucky Association for Gifted Education (KAGE) sponsored two conferences and has acquired more than 1,500 members in less than three years. This organization of parents, teachers, and other interested persons served to support and motivate the continued legislative, financial, and philosophical progression of gifted education in Kentucky. Of particular importance were the two KAGE conferences, and many school districts initiated local chapters of the association.

The program manager coordinated the development, publication, and/or dissemination of pertinent information, including "Gifted and Talented: An Identification Model"; "Guidelines: Kentucky Programs for the Gifted/Talented"; "Your Gifted/Talented Child: Information for Parents"; "Gifted/Talented Materials"; and "Kentucky's Gifted Education Programs."

Language Arts/Basic Skills/Right to Read Programs. The major emphasis during the 1979-81 biennium was on in-service and workshop training for teachers and administrators. These sessions were conducted as requested and were supplemented by the dissemination of those skills continua developed in the areas of elementary language arts, secondary English, and secondary reading.

Additionally, the program manager worked with the professional organizations and universities of Kentucky to enhance the delivery of language arts instruction. A joint effort between the program manager and Kentucky Educational Television led to more appropriate language arts programming for use in the classrooms.

In June, 1980, the Kentucky Right to Read incorporated the emphases of the federal Basic Skills effort. This transition added as priorities the areas of math and oral/written communication to the already designated focus on reading as a basic skills need throughout the state.

The Kentucky Basic Skills Program was closely allied with the Educational Improvement Act so that the available funds and services were directed towards aiding the local school districts in improving their educational deficiencies and capitalizing upon their education strengths. The basic skills grant was composed of two sections: flow-through funding to local educational agencies (Section 222) and a state leadership program (Section 224). The first cycle of flow-through funds was allocated to six districts to adapt or adopt programs leading to improvement of their basic skills deficiencies. The second cycle of funds was allocated to four local school districts with exemplary programs in various basic skills areas. These districts developed protocol materials detailing their successful efforts and provided in-service to other districts across the state.

As a part of Section 224, the state leadership section, a Basic Skills Advisory Council was appointed in the spring of 1980 to aid the program manager in planning statewide activities. A publication entitled "Enhancing Parent-School Communication in the Basic Skills" was developed, printed, and disseminated to local school districts. Information and materials on effective programs and practices in the basic skills areas and the Reading-Is-Fundamental Program were disseminated to local school districts, private schools, and public agencies. The program manager worked cooperatively with Kentucky Educational Television in the development of basic skills-related programs and with the state's professional organizations and universities in improving the entire arena of the basic skills endeavor.

Mathematics Program. During the 1979-81 biennium, the program manager designated five areas for which technical assistance and support were provided local school district mathematics programs. They were:

- Workshops to meet local district in-service needs relative to remedial instruction, individualized instruction, learning centers, and "make-and-take" teaching aids. Basic skills workshops were also sponsored in cooperation with Western Kentucky University and the Kentucky Council of Teachers of Mathematics.
- The Merit Rating Program designed in part to encourage excellence and to provide recognition for schools with outstanding mathematics programs; the presentation of a Merit Rating in Mathematics to one high school, thereby raising to seven the number of schools currently holding this award. New guidelines for the Mathematics Merit Rating were developed to ensure the maintenance of quality indicators and the relevance of the program to current technology.
- Metric skills check-off list, developed in accordance with the Metric Resolution of 1976, to assist teachers in implementing this program; in-depth metric in-service programs and materials; the Metric Learning Center, developed and operated by the program manager, and displayed in the lobby of the Capital Plaza Tower.
- A "Skills" Continuum for Mathematics (K-12)," constructed (by a teacher committee), distributed, and utilized as a basis for developing pertinent mathematics curricula.
- The compilation and dissemination of materials pertaining to problem-solving techniques; the use of calculators in problem solving, individualized instruction and drill; and the use of microcomputers in instruction. During the biennium, 33 counties offered instruction in computer technology, with 92 computer classes being taught in Kentucky public schools. The program manager also conducted a study of effective means of assisting teachers and students in computer education.

Music Program. Three important documents relating to art and music education were developed during the 1979-81 biennium. The "Comprehensive Plan for Arts Education in Kentucky" delineated the means by which all pupils throughout the Commonwealth could be afforded significant exposure to and experience in the arts. The "Experimental Revised Standards for Accreditation of Kentucky School Districts" designated specific guidelines for music education in accredited instructional programming. Finally, the "Music Skills Continuum, K-12" was developed and listed the essential skills a musically-educated person should attain in each grade.

Music workshops and in-service continued to be important parts of the music program. The program manager worked closely with other organizations interested in music and arts education, notably the Kentucky Music Education Association and the Kentucky Alliance for Arts Education.

Nutrition Education and Training Program. This program implemented activities approved in the Kentucky Plan for Nutrition Education and Training as follows:

- Local school districts received grants, based on pupil enrollment, to conduct a variety of nutrition education projects.
- Local school districts and other nonprofit organizations were awarded competitive grants to conduct innovative nutrition education projects.

- A Governor's Conference for school administrators, teachers, school food-service personnel, and public health professionals was sponsored by the nutrition education and training program in June, 1980.
- Approximately 200 child care centers were provided nutrition education materials and training in the utilization of food experiences as part of the early childhood education program.
- Nutrition education staff assisted the Division of School Food Services by providing student/parent involvement training sessions at ten school food-service workshops during June and July, 1981.
- In March, 1981, 20 middle school health teachers and 20 high school biology teachers were provided training and materials to implement student-centered nutrition education activities in health and biology classes.
- Home economics teachers received Dairy Council training and materials through nutrition education funding.
- Nutrition education staff participated in the state professional conferences for science, health, and social studies by conducting workshops relating nutrition to these subject areas and providing materials for workshop participants.
- Both elementary and secondary schools received training in nutrition curriculum activities; educational materials valued at $350 were placed in participating schools.
- The nutrition education and training program distributed $552,584 during the 1979-81 biennium to local school districts and nonprofit organizations for nutrition education services and materials.

Physical Education Program. In keeping with the objectives for physical education, the program manager was involved in the following activities during the 1979-81 biennium:

- Conducted workshops in cooperation with the Kentucky Association for Health, Physical Education, and Recreation which emphasized intramurals, adaptive physical education, nutrition and fitness, and alcohol/drug education.
- Assisted Kentucky Educational Television with programming for health and physical education instruction.
- Conducted, in cooperation with the President's Council on Physical Fitness and Sports, the Physical Fitness Demonstration Center which recognized outstanding programs in local school districts.
- Developed, published, and disseminated the "Physical Education Skills Continuum, K-12."

School Library Media Services Program. Major emphases in school media services continued to be on the improved use of and access to information in print and nonprint forms and on making the media center an integral part of a school's instructional design.

The new "Guidelines for Merit Media Programs" was utilized as an evaluative tool for library media centers in many local school districts. Six elementary schools and two high schools in Kentucky achieved Merit Media Status and served as models of excellence in the state.

During each year of the biennium, National Library Week provided a concentrated time for publicizing and promoting the attributes of library media programs. In 1980, National Library Week was celebrated statewide with the theme, "Be a Kentucky Winner: Use Your Library." Children from every county were involved, and celebrations were held at the state's capitol.

The Department of Libraries and Archives worked closely with the program manager in an effort to encourage public library and school library cooperation. A resolution on this topic was endorsed by both the Department of Libraries and the Kentucky Department of Education. Jointly-sponsored projects included the 1980 and 1981 summer reading programs, the "Kentucky Reading Marathon," and the "Kentucky Reading Derby," respectively.

Since reference skills were included under the Educational Improvement Act of 1978, workshops on reference skills were presented as part of the Saturday Series Workshops, and a model reference skills continuum and bibliography was developed and disseminated to local school districts.

Science Program. During the 1979-81 biennium, an active communication network was established between the local school districts, the Kentucky Association for Progress in Science, and the Kentucky Academy of Science. The development and implementation of several proposals to the National Science Foundation provided technical assistance to teachers in the content areas and aided with the improvement of teaching strategies and skills. In addition, the program was involved in the following activities:

- Provided in-service programs in the local school districts pertaining to science, environmental education, and energy.
- Coordinated the search for outstanding students to represent Kentucky at the West Virginia National Youth Science Camp.
- Participated in local, state, and national professional science Merit Rating reviews.
- Conducted the competition for the student essay contest on "Why Explore the Planets?" for the National Science Teachers Association, the Planetary Society, and the American Association for the Advancement of Science.
- Assisted local school districts in basic skills development relative to science and math.
- Assisted local school districts in the assessment of science program facilities.
- Conducted "walk-through" safety surveys for districts having concerns about health and/or safety conditions in science classrooms.
- Coauthored a manual for teachers relating to health and safety in the classroom.
- Coordinated statewide efforts to remove hazardous substances from science laboratories.
- Assisted with statewide science needs-assessment surveys.
- Coordinated workshops to help implement nutrition education concepts into the science curriculum.
- Codirected National Science Foundation workshops for teachers, administrators, and college personnel.
- Directed the development of new science textbook evaluation instruments.

Social Studies Program. During the 1979-81 biennium, the social studies program manager provided services to local school districts as highlighted by the following:

- Developed or codeveloped four successful grant applications.
  - Citizen Education for Cultural Understanding grant to conduct 36 public forums involving students, teachers, and community resource persons in an informative examination of contemporary issues.
  - Law-Related Education grant for teacher training, materials, and consultative assistance.
  - Close-Up Foundation Program establishing a Central Kentucky Community and providing scholarships to send 57 teachers and students to Washington, D.C. to study the federal government.
  - Shakertown Foundation grant to support a global education conference for teachers and university professors in cooperation with the Kentucky Council for International Education.
- Conducted three statewide leadership conferences.
- Planned, organized, and executed regional workshops for social studies teachers and supervisors on Citizenship and Law-Related Education.
- Developed and disseminated the "Social Studies Skills Continuum, K-12."

- Coordinated the United States Senate Youth Program sponsored by the William Randolph Hearst Foundation.
- Developed criteria for a Merit Rating in Social Studies to recognize exemplary programs.

Unit for Staff Development

The Unit for Staff Development assisted local school districts in planning for the training of school personnel to prepare them to meet the needs of the school system. In fiscal year 1980, the Unit for Staff Development became a part of the Division of Program Development, Bureau of Instruction.

Under KRS 158.070, each local school district was required to provide four days of in-service education for its professional staff. The purpose of these four days was to improve instruction by addressing identified needs within the school system. The Unit for Staff Development helped local school districts plan for and implement their in-service education through locally developed Master In-service Education Plans (704 KAR 3:035). These plans called for the local districts to assess needs and determine goals and objectives. Support was given to them through Title V-B Staff Development funds (P.L. 95-561) which were used to finance certain parts of the in-service education program at the local level.

In addition, the Unit for Staff Development provided assistance to local school districts in the following ways. A statewide staff development survey of 156 school districts was conducted to identify teacher-perceived needs. The results of the survey were made available to each participating school district for its use in completing its Master In-service Education Plan. The "In-service Education Manual" also was compiled and disseminated to help in the planning and implementation of in-service programs. Regional assistance teams, trained to provide direction, resource information, and guidance in the development and implementation of in-service education activities, assisted the districts.

Eight sets of "Protocol Material" were developed as was "Project Search," which identified people, programs, and materials as resources to assist local school districts in the delivery of in-service training.

The Unit for Staff Development, which served as the coordinating office for the Teacher Center Program (P.L. 94-482), assisted three teacher centers that received federal funding. Review committees were convened each year to read federal grant applications for funding, and a state teacher-center conference was held each year to promote the concept and to facilitate the work of the funded centers. The unit represented Kentucky on the National Council of States on In-service Education which developed a national perspective on the status of in-service education across the country. The unit also was responsible for maintaining information on the Kentucky Plan for Improving the Professional Performance of School Personnel (704 KAR 3:280).

DIVISION OF STUDENT SERVICES

The Division of Student Services provided leadership and training in the areas of guidance and counseling, social work, and health service programs for pupils in grades K-12. As a result of the Kentucky Department of Education reorganization in 1980, the division also was responsible for providing leadership in guidance programs for all 14 vocational education regions, for disadvantaged and handicapped pupils, and for career education programs including the In-school Comprehensive Employment and Training Act (CETA) programs. Finally, the division was instrumental in the development and implementation of vocational education student financial aid programs. All of the services contributed to the effective functioning of pupils in their educational environment.

The rationale for student services, delivered by personnel with specialized training, were recognition of developmental needs, the problems associated with personal and social adjustment, and the appropriateness of restructuring the environment for optimum pupil performance. These services were essential to the coordination of home-school-community efforts in the development of productive, well-adjusted citizens.

During the biennium, the division stressed the importance of program planning in the local school districts as they interrelate with the Department of Education. The major emphasis has been on providing services which respond to local school district needs in initiating, maintaining, and improving the services directly affecting the education, health, personal-social development, and career development of pupils. Additionally, the division, in accordance with its expanded role, provided services essential to the implementation of a number of mandated programs, such as career education, statewide testing, master in-service planning, and vocational guidance.

Approving Agency Unit for Veterans Education

The unit was charged with the responsibility of approving, supervising, and providing technical assistance to 837 programs in 70 colleges and universities, 59 vocational schools, 636 training establishments, and 72 other educational institutions serving 10,000 eligible veterans. This unit, usually referred to as the State Approving Agency (SAA), was established under the provisions of Title 38, United States Code, Section 1771. The unit was 100 percent federally funded through the Veterans Administration and was always a part of the Department of Education. The major function of the unit was to inspect and approve educational programs in public and private schools throughout the state for the enrollment of veterans and other eligible persons.

The unit approved business establishments for the training of veterans in apprenticeship and on-the-job training programs. It cooperated with the Veterans Administration in ensuring that approved schools and other training programs maintained compliance with established approval criteria. The unit also maintained and submitted records and required reports to the Veterans Administration pertaining to all activities.

Unit for Guidance Services

The Unit for Guidance Services achieved progressive accomplishments during the 1979-81 biennium. In the area of program planning and evaluation, members of the unit staff conducted in-service meetings and planning sessions with school counselors that brought about improvements in school guidance planning and evaluation at all grade levels. The staff responded to the requests of local school districts for assistance in areas of education requiring the services provided by counselors, social workers, and health personnel, including career education and CETA programming. In cooperation with the Office of Research and Planning and the Bureau of Instruction, the staff provided technical assistance to districts in implementing the Educational Improvement Program enacted by the 1978 Legislature. Technical assistance also was provided in the area of career education. Finally, the staff cooperated with the Bureaus of Vocational Education, Rehabilitation, and Exceptional Children in developing strategies for pooling resources to meet educational needs in occupational programs.

Many of the career exploration and career development activities in which the Unit for Guidance Services was involved were the result of a $400,000 contract awarded by the Department of Human Resources, Bureau for Manpower Services. The purpose of this contract was to promote coordination and linkage between state agencies, local school districts, and Manpower Services on behalf of economically disadvantaged youth. Eighty-five percent of those funds were disseminated to 20 local school districts in the form of $14,000 grants to cover a portion of the cost of operating a CETA in-school youth program. The remaining 15 percent was used to provide resource materials and training for more than 80 local school districts.

During the 1979-81 biennium, all senior high school students received the services provided by a counselor. Despite an evident need, no signfiicant growth occurred in the counseling program provided for elementary pupils. There was little change in the total number of counselors employed in local school districts.

The number of counselors employed in public and vocational schools is shown in Tables 40, 41, 42, and 43.

TABLE 40

Public Elementary School Counselors

School Year	Number of Counselors Employed	Number of Schools Served	Total Number of Elementary Schools in the State	Percent of Elementary Schools Being Served by Counselors
1979-80	168	163	969	17%
1980-81	203	200	957	21%

TABLE 41

Public Middle/Junior High School Counselors

School Year	Number of Counselors Employed	Number of Schools Served	Total Number of Middle/Junior High Schools in the State	Percent of Middle/Junior High Schools Being Served by Counselors
1979-80	178	129	155	83%
1980-81	191	135	157	86%

TABLE 42

Public Secondary School Counselors

School Year	Number of Counselors Employed	Number of Schools Served	Total Number of Secondary Schools in the State	Percent of Secondary Schools Being Served by Counselors
1979-80	466	267	281	95%
1980-81	482	284	284	100%

TABLE 43

Vocational School Counselors

School Year	Number of Counselors Employed	Number of Schools Served	Total Number of Vocational Schools in the State	Percent of Vocational Schools Being Served by Counselors
1979-80	50	87	90	97%
1980-81	48	78	88	87%

Unit for Health and Psychological Services

The School Health Services Program was established in 1972 and became the Unit for Health and Psychological Services during the 1979-81 biennium. In the area of health services, the unit promoted awareness of the revised School Health Code (704 KAR 4:020) and the immunization laws (KRS 214:034 and 214:036). The unit staff cooperated with the Bureau for Health Services and the Divisions of Maternal and Child Health and Local Health in coordinating efforts and resources offered by each agency. The staff encouraged local school districts to provide release time for school health coordinators to assist in developing health policies and procedures and to establish School Health Councils for every district. The staff also assisted school health coordinators in providing better communication, cooperation, and coordination of resources among local school districts, local health departments, and community agencies. (See Tables 44 and 45.)

In the area of psychological services, the unit provided the leadership and technical assistance necessary for the development and implementation of a program of school psychological services throughout the state. These programs emphasized psychodiagnostics, intervention strategies, research, mental health education, and special education procedures. Simultaneously, school psychometrists were contacted and included in the network of services available from the division, with emphasis on student assessment and providing service in the general testing program. (See Table 46.)

During the 1979-81 biennium, the Unit for Health and Psychological Services accomplished the following:

- Established and filled (on a part-time basis) the position of state consultant for school psychological services.
- Developed and implemented the standards for the supervision of school psychologists.
- Assisted the Division of Teacher Education and Certification in the preparation, administration, and scoring of four examinations (two per year) for school psychologist certification.
- Cooperated with state and national professional organizations in planning and presenting professional development activities for school psychologists and psychometrists.
- Provided technical assistance to local school districts relative to the provision of school psychological services.

TABLE 44

School Health Services Annual Activity Report, School Year 1979-80

1, 095	Secondary schools served
1, 103	Elementary schools served
49, 955	Children receiving medical examinations
145,733	Children receiving vision screening
13, 861	Children receiving vision referral and follow-up
124,670	Children receiving hearing screening
10, 026	Children receiving hearing referral and follow-up
76, 076	Children receiving dental screening
165,438	Completed immunization series, elementary and secondary
663,990	Total children enrolled in Kentucky schools

TABLE 45

School Health Services Annual Activity Report, School Year 1980-81

246	Secondary schools served
837	Elementary schools served
64,407	Children receiving vision screening
212,016	Children receiving referral and follow-up
17,238	Children receiving hearing screening
191,619	Children receiving hearing referral and follow-up
15,652	Children receiving dental screening
81,643	Complete immunization series, elementary and secondary
669,820	Total children enrolled in Kentucky's schools

TABLE 46

School Psychologists, Psychometrists, and Interns Employed During School Years 1979-80 and 1980-81

	School Year 1979-80	School Year 1980-81
Number of School Psychologists	32	58
Number of Interns Supervised	2	10
Number of Districts Employing School Psychologists	14	31
Number of Psychometrists Employed by Districts	48	70
Number of Districts Employing Psychometrists	41	44
Number of Districts Employing School Psychologists _or_ Psychometrists	49	65
Percent of Districts Employing School Psychologists _or_ Psychometrists	22%	36%

Unit for Student Development

The Unit for Student Development was created by the 1980 reorganization of the Kentucky Department of Education for the purpose of carrying on some of the functions of the former Division of Alternative Education under the Office of Research and Planning.

Goals and objectives were established that aimed at preventing student behavior problems and providing technical assistance to local school districts. The unit assisted districts with special programming that addressed pupil needs and seriously inappropriate pupil behavior. Major accomplishments during the biennium included the following:

- Obtained technical assistance from Westinghouse National Issues Center to establish a network of schools interested in school climate improvement.
- Obtained funding ($50,000) from the Kentucky Department of Justice to provide training in the school climate audit process for 100 local school district personnel. This was done in cooperation with the Kentucky Association of School Administrators and the Kentucky Association of Curriculum Development.
- Provided technical assistance to 24 local school districts in obtaining a total of $296,280 from the Kentucky Department of Justice to be used in rehabilitation programs for pupils exhibiting serious behavior problems.
- Coordinated division efforts with those of the Bureau for Social Services and other agencies in seeking solutions to pupil behavior problems.

The Unit for Student Development also included the School Social Worker Program. Leadership and training were provided to social workers in local school districts in coordinating services in the school, community, and home. Areas that were emphasized are: improvement of classroom climate; better coordination with other state agencies; and prevention techniques, particularly with regard to dropouts and child abuse or neglect. The program encouraged better understanding of human behavior, awareness of family dynamics, and assessment of emotional and social factors influencing the home, school, community, and the individual.

DIVISION OF TEACHER EDUCATION AND CERTIFICATION

During the biennium, the Division of Teacher Education and Certification conducted on-campus evaluations of the following teacher education institutions: Alice Lloyd College, Bellarmine College, Berea College, Centre College, Morehead State University (a joint evaluation with the National Council for the Accreditation of Teacher Education), Thomas More College, Transylvania University, and Union College. In addition, the Division of Teacher Education and Certification had the responsibility for evaluating the separate programs of preparation for specific types of certification as they are filed between the cycles of the on-campus evaluation visits. During the biennium, 101 proposals for teacher preparation programs were evaluated. Consultative services were provided to institutional representatives, and staff visits were made to several of the campuses.

The Kentucky Council on Teacher Education and Certification is the professional body established through the statutes as having responsibility for making recommendations to the State Superintendent of Public Instruction and to the State Board of Education on matters relating to teacher preparation and certification. The council met eleven times during the biennium, and authorized twenty-seven meetings of study committees. The complete record of the activities of the council and of its study committees may be found in the official minutes on file in the Division of Teacher Education and Certification.

During the biennium, the following special study committees were active:

- Committee on Assessment for Teacher Certification.
- Committee to Design a Comprehensive Study of Teacher Preparation.
- Committee to Draft Report to General Assembly.
- Committee on Graduate Load for Full-Time School Personnel.
- Committee to Prepare Staff Development Proposal.
- Committee on Secondary Education.
- Committee on Secondary Undergraduate Curriculum for Learning and Behavior Disorders.
- Committee to Study Professional Education Component for Secondary Teachers of Health Occupations, Industrial Education, Vocational Agriculture.

Perhaps the most significant work of the council was the development of a new professional education component, based on a competency approach, for the preparation of secondary teachers. The new program also prescribed that supervised student teaching for secondary teachers be increased to 12 weeks of full-day experiences and be preceded by at least 150 clock hours of field experiences.

Of equal importance was the council's concern for improving the processes of selecting and advising teacher candidates and assessing teacher graduates prior to the issuance of state certification. Regulations on advising and admissions processes were subject to comprehensive revision. As a result, provisions were made for administering a basic skills examination in reading, writing, and computation as a prerequisite for admission to teacher education, and raising the grade point standing requirements from 2.25 to 2.5 for admission to student teaching. The concept of a professional semester was again emphasized. The council also gave serious study to two related issues, i.e., the testing of teacher graduates in professional concepts and communication skills as a condition for state certification and an on-the-job evaluation of professional performance during the first year of teaching.

By means of Senate Joint Resolution 2 and House Joint Resolution 43, the 1980 General Assembly requested that a study on the preparation/certification of teachers for exceptional children be conducted jointly by the Superintendent of Public Instruction, the Council on Higher Education, and the Council on Teacher Education and Certification. The results of this study will be made available to the 1982 session of the General Assembly.

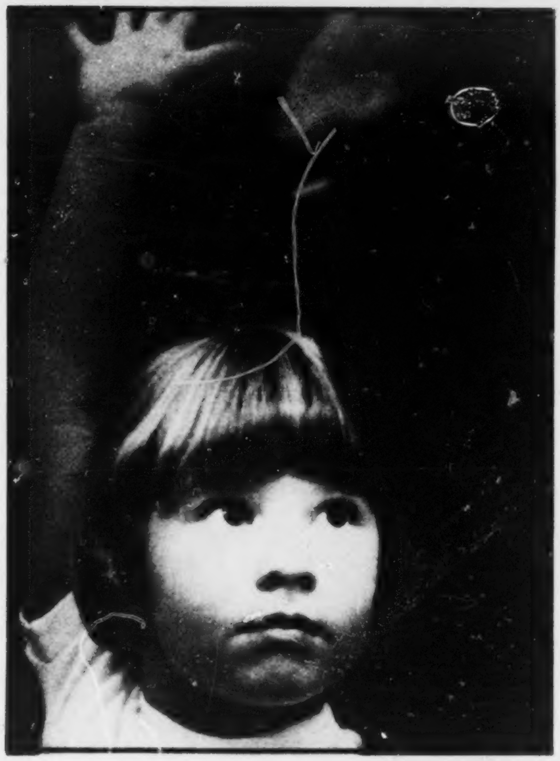
The volume of official teacher certification transactions for 1979-80 was 21,443; for 1980-81, the volume was 20,588.

During the biennium, a new preparation/certification program for school psychology was initiated which required not only the completion of a school psychology curriculum, but also a state-administered examination in school psychology. The Division of Teacher Education and Certification, in cooperation with the Division of Student Services, implemented the examination feature of the requirements by establishing a six-member examination committee composed of practicing school psychologists and university educators in school psychology. The examinations were administered biannually in August and April.

The Division of Teacher Education and Certification continued to prepare and periodically circulate "available teacher" lists to the local school superintendents. During the biennium, nine lists containing a total of 609 names of available, qualified teachers were circulated.

In addition to the major publication, the "1981 Edition of the Kentucky Teacher Preparation and Certification Handbook," the following teacher education circulars were prepared and distributed during the biennium:

- Preparation/Certification for Teachers of Exceptional Children — Learning and Behavior Disorders (No. 335).
- Preparation/Certification for School Nurses (No. 336).
- Preparation/Certification for School Psychologists (No. 337).
- Preparation/Certification for Teachers of Exceptional Children — Trainable Mentally Handicapped, Severely/Profoundly Handicapped (No. 338).
- Preparation/Certification for Teachers of Exceptional Children — Speech and Communication Disorders, Hearing Impaired, Visually Impaired (No. 339).
- Proposed Guidelines for the Professional Preparation Component of the Undergraduate Program Leading to the Provisional High School Certificate. Report of a Study Authorized by the Kentucky Council on Teacher Education and Certification (No. 340).
- Preparation/Certification for Teachers of Exceptional Children — Standard Certificate for Teachers of Exceptional Children, Teacher Consultant for Special Education, Director of Special Education, Special Education Diagnostician (No. 341).
- Approved Programs in Kentucky Colleges and Universities Leading to Certification as a Professional Educator (No. 342).
- Preparation/Certification for Guidance Counselor, School Psychometrist (No. 343).
- Preparation/Certification for School Media Personnel (No. 344).
- High School Teacher Preparation/Certification (No. 345).
- Performance Assessment and Internship for New Teacher Certification in Kentucky (No. 346).



CHAPTER 4

Deputy Superintendent for Occupational Education

Bureau of Rehabilitation Services
Bureau of Vocational Education

THE
State Board for Occupational Education

The State Board for Occupational Education was created by Executive Order 77-453 in May, 1977, and became law (KRS 156.112) upon passage by the 1978 Kentucky General Assembly. The Board was composed of nine lay members, — seven appointed by the Governor from each of the Supreme Court Districts, and two ex officio members, one from the State Board for Elementary and Secondary Education, and one from the Council on Higher Education.

The primary function of the Occupational Board was to develop and adopt policies and regulations by which the Department for Occupational Education was to be governed in planning, coordinating, administering, supervising, operating, and evaluating occupational education programs, services, and activities within the scope of its authorized authority.

The State Board was also charged with the responsibility to review and to recommend or not recommend to the Council on Higher Education both new programs and existing programs at the associate degree level offered at the institutions of public higher education, including the community colleges, if these programs were of a vocational-technical-occupational nature.

Department for Occupational Education

The Department for Occupational Education consisted of the Office of the Deputy Superintendent for Occupational Education, the Bureau of Vocational Education, the Bureau of Rehabilitation Services, and the Division of Liaison Services. The Department was responsible for planning, coordinating, administering, supervising, operating, and evaluating occupational education programs, services and activities provided through vocational education, vocational rehabilitation, and adult basic education.

In addition to carrying out the routine policy direction and oversight responsibilities of the Department of Occupational Education, the following five areas were targeted for special emphasis:

- Developed and implemented performance/productivity standards for programs and personnel. This management effort involved personnel at all levels in the Bureaus of Vocational Education and Rehabilitation Services and was directed toward developing output measures for various program elements. The results were characterized by the following examples: minimum acceptable enrollment levels for each vocational education class, target utilization levels for owned and contracted rehabilitation facilities, completion and placement goals for vocational programs, goals relating to the number of cases to be rehabilitated by each counselor, etc. This approach gave managers the ability to compare and contrast outcome from various viewpoints and, more importantly, provided the front line worker a clear definition of management's expectations. These actions recorded very positive results: e.g., a 32 percent increase in utilization at the Thelma Rehabilitation Center with a 38 percent decrease in cost-per-student day.
- Reassessed staffing patterns and clearly defined roles and responsibilities. In an effort to clarify and expedite decision making and reduce cost, a systematic analysis was made of each bureau's organization and operations. This review resulted in the elimination of one level of management in each bureau and a realignment of responsibilities on a functional basis. It provided a clear assignment of responsibility for budget and program management, eliminated a great deal of unnecessary paperwork, and assigned document flow on a need-to-know/approval basis. These actions resulted in a 22 percent reduction in management and support personnel.
- Integrated vocational programs with basic instructional programs. This effort focused on three major thrusts: (1) promoting and expanding competency-based education, (2) transferring area vocational centers to local control, and (3) redefining the role of

secondary vocational programs. A primary vehicle for accomplishing this goal was the department-wide effort to develop a model vocational-academic complex in conjunction with the Covington Board of Education. The model school provided competency-based instruction in both basic and vocational courses with maximum attention to integration of the curriculum. The four-year program provided an opportunity for students to begin vocational exploration at the freshman level.

The Department of Occupational Education was committed to an orderly transfer of the area vocational centers to local control. The characteristics of the Covington program will be accomplished more efficiently when the facilities, personnel, and programs are under local management and control. Four centers were successfully contracted to local boards of education on a pilot basis, and an accelerated effort was planned for the future.

A major outcome of this overall effort will be earlier access to the vocational programs for the students. Curriculum revisions will soon be implemented to provide greater flexibility to students in exploring various occupational clusters before making a one- to two-year commitment to skill training in a specific occupational area.

- Improved relevancy of training to job needs and opportunities. Special emphasis was placed on evaluating and improving the phase of vocational instruction that helps a student get and keep a job — employability/job survival skills. Effort was made to renew and strengthen linkages with the job market; e.g., regional advisory councils, task committees, special workshops, staff-industry exchange, etc., in order to keep vocational programs keyed to the needs of business and industry. Many programs with low placement rates were discontinued in order to meet the changing demands and opportunities in the marketplace.

- Improved coordination between vocational schools and higher education. During this period, statewide articulation agreements were developed between the state vocational-technical schools and the community colleges in the postsecondary areas of secretarial science, fundamentals of nursing, mining technology, engineering technology, dental assisting/dental hygiene, and respiratory therapy. The community colleges began awarding credit to vocational school graduates who enroll in their nursing and secretarial science programs and will award credit in the remaining areas during the biennium. The awarding of credit in family nursing was pending further action by the Communty College System.

Murray State University entered an articulation agreement with the state vocational-technical school in secretarial science; and St. Catharine College — a private institution — entered an agreement with Region V to permit articulation of vocational postgraduates into the applied science associate degree program. Credit was also granted for successful completion in auto body, auto mechanics, carpentry, industrial electricity, and refrigeration, heating, and air conditioning.

Eastern Kentucky University and Central Kentucky State Vocational-Technical School developed a cooperative agreement in the university's quality control associate degree program.

An articulation agreement with community colleges was to be completed early in the 1981-83 biennium in data processing. Committee work was also under way to develop agreements in the child care and culinary arts programs.

Bureau of Rehabilitation Services

The Bureau of Rehabilitation Services was a state/federal program designed to provide vocational rehabilitation services to eligible handicapped individuals to enable them to gain or maintain employment. The original federal vocational rehabilitation program was developed to aid disabled persons in returning to the work force and in benefiting from the material and intangible benefits associated with being a productive member of society.

In the 1960's it was found that a vocational rehabilitation program could literally "pay for itself" in returning disability recipients to employment, thus saving the benefit amount paid to the individual, as well as receiving federal, state, and local tax payments from the worker. It, therefore, provided a double benefit: fuller, more productive lives for disabled persons in their families and communities and saved tax dollars.

The mission of the agency was to provide vocational rehabilitation services to eligible handicapped citizens, allowing them to gain or maintain employment. To be eligible for services from the Bureau of Rehabilitation, the client had to be of employable age, have a physical or mental disability which is a substantial handicap to employment, and have reasonable expectation that the services of the bureau will benefit the client in terms of employment. Clients of the bureau included, but were not limited to, individuals with handicaps due to amputation, cancer, cerebral palsy, deafness, drug and alcohol abuse, end-stage renal disease, epilepsy, heart disease, mental illness, mental retardation, pulmonary disease, and spinal cord injury.

Services of the bureau were structured around a core of comprehensive evaluation, vocational counseling, and job placement. Additional services were tailored to the needs of the individual client and included physical and mental restoration, vocational training, adjustment services, and postemployment services. These services were designed to prepare the client to engage in employment suited to his capabilities.

The direct delivery of services was accomplished by the agency's 140 professional vocational rehabilitation counselors located throughout the Commonwealth in 56 offices. Counselors visited the remaining counties on a scheduled basis, using the facilities of county health departments, public assistance offices, employment services offices, etc., to take services to the eligible citizens of Kentucky.

During the summer of 1980, a major survey of agency clients was conducted to measure the retention of benefits derived from vocational rehabilitation services and their satisfaction with those services. This study found that 78 percent of the clients rehabilitated in fiscal year 1979 remained in employment. Of those persons who reported they were no longer working, one-half said their unemployment was due to a lack of steady employment or due to continuing disability, sickness, illness, or other medical reasons.

Of those persons who were not employed as a result of vocational rehabilitation services, 83 percent said that rehabilitation had helped them even though they did not become employed as a result.

The clients surveyed were asked whether they were satisfied or dissatisfied with the services they received. The information received was broken down into six categories: (1) the amount of information given by the counselor in helping the client to understand his or her disability, (2) the timeliness of services, (3) the personal treatment the client received from vocational rehabilitation, (4) the way rehabilitation services were explained to the client, (5) the counselor's willingness to listen to the client's ideas and suggestions in developing the rehabilitation program, and (6) the counselor's assistance in job placement. Five of the six categories ranged from 84 percent satisfaction to 76 percent satisfaction. The remaining category received a satisfaction rating of 40 percent. The clients were also asked whether they would recommend vocational rehabilitation to a disabled friend. Ninety-four percent said that they would make this recommendation.

The vocational rehabilitation program more than paid for itself. In fiscal year 1979-80, the Bureau of Rehabilitation Services had a state/federal budget of $20.5 million. The 4,248 clients who were rehabilitated that year had aggregate earnings of $21.1 million; this generated $4.4 million annually in tax revenue (based on a 21 percent rate). In addition to the tax revenue, a number of persons were removed from public assistance beneficiary status at a savings of $360,000 annually. The total tax revenue and public assistance savings is approximately $4.8 million annually.

The length of time taken for rehabilitants to pay back the entire cost of the rehabilitation program was computed by dividing the total annual budget ($20.5 million) by the total tax revenue and public assistance savings generated annually ($4.8 million). The payback period computed was 4.27 years.

The median age of an agency client at closure is 35 years. Assuming that the average client will continue to work until age 65, he or she will have 30 potential years of work following rehabilitation. If the potential years of work are divided by 4.27 years (the length of time it takes the rehabilitant to pay back the total cost of services), we find that the average rehabilitant will pay back the cost of rehabilitation services seven times in his or her lifetime through taxes.

The agency reaffirmed its commitment to nondiscrimination. It became more actively involved in the removal of barriers, especially in terms of architectural barriers to the handicapped. It has the commitment to employ and advance in employment, the handicapped, minorities, and women. The 504 Regulations prohibit discrimination of the handicapped and further state: "No qualified handicapped person, shall, because of facilities inaccessible to or unusable by the handicapped persons, be denied the benefits of, be excluded from participation in, or otherwise be subjected to discrimination under any program or activity." A transition plan was developed to eliminate barriers in agency offices by June 30, 1980. The agency currently had 22 leased offices accessible to and usable by the handicapped. This was accomplished by modifications to existing leased property or through relocation. The agency closed six offices which were not accessible to the handicapped. The goal was for all offices leased by the agency to be barrier free by January, 1982.

The bureau was proud of the accomplishments it realized in this biennium. We believe the goals that were established were realistic, yet challenging, and that the spirit, as well as the intent of the mandates and charges given to the bureau, were met. The highlights are presented here. A more in-depth discussion can be found in the reports of the divisions and units that follow.

- The bureau provided vocational rehabilitation of 8,450 Kentuckians, 37 percent of whom were severely disabled. These persons were able to gain initial employment or to return to employment as a result of services provided by the bureau's professional counselors.
- There was an increase in the percent of severely disabled clients served and rehabilitated. In the first year of the biennium, 49.6 percent of all clients served were severely disabled, as compared to 55.7 percent in the second year — an increase of 6.1 percent. Likewise, the percent of severely disabled clients rehabilitated rose from 34.4 percent in 1979-80 to 41.6 percent in 1980-81, an increase of 7.2 percent.
- There was an increase in the number of clients served at Eastern Kentucky Comprehensive Rehabilitation Center, with a corresponding reduction in the cost of individuals served.
- Net staff reductions of 16 percent were achieved almost entirely through attrition. The largest cuts occurred at the administrative levels of the agency, while the smallest cuts have been to the counseling staff — the persons who are the direct providers of agency services. This was in keeping with agency philosophy that the counseling staff is one of the agency's most important resources, second only to the clients served by the bureau.
- Implementation of several cost containment strategies saved the bureau an estimated $1.8 million since January, 1980. These statistics included: elimination of nonproductive contracts for client services; a refund to the bureau for overcharged services; development of policy and an agreement with adjoining states to preclude serving out-of-state clients; establishment of an agreement with Kentucky Higher Education Assistance Authority and state financial aid officers to establish the bureau as a "payor of last resort"; and personnel cost reductions.
- There was a reduction of paper work by 33 percent, with corresponding reductions in processing activities.

- There was an increase in the number of offices accessible to the handicapped.
- The bureau developed and implemented an expanded definition of "eligibility for vocational rehabilitation services" and a functional identification of "severely disabled." The new definitions were well received in the Atlanta regional office; and all states in Region IV (Kentucky, Alabama, Florida, Georgia, Mississippi, North Carolina, South Carolina, and Tennessee) were encouraged to adopt them for their use.

DIVISION OF FIELD SERVICES

The Division of Field Services was directly responsible for the delivery of vocational rehabilitation services to eligible handicapped citizens of the Commonwealth. The primary goal of the division was to return vocationally handicapped citizens to gainful work activity. This was accomplished through vocational guidance, counseling, evaluation, physical restoration, training, and placement assistance.

Unit for Administrative Services

The Administrative Services Unit achieved the following during the biennium:

- During July 1, 1979, through June 30, 1981, the Division of Field Services experienced major changes in organizational structure and program emphasis. As a result of program studies and evaluations, major reorganization was carried out, completely abolishing one administrative level in the field offices. The abolishment of this level reduced the number of field office administrators from 33 to 16, a 51.5 percent reduction. This reduction resulted in tremendous savings to the agency and, at the same time, streamlined the operation of the division.
- New offices were established throughout the state in an effort to place counseling staff most appropriately for the clientele they serve. The agency made a determined effort to secure accessible office space for its new offices by requesting that existing office space be made accessible, or by seeking new office space that would meet accessibility standards. As a result of our efforts, 22 of our 52 offices became accessible to handicapped employees and clients of the agency, and we are continuing our efforts in this area.
- In conjunction with the reduction in administrative field staff, the number of field counselors was reduced from 152 to 140. This was a 10 percent reduction in counseling staff. As a result of reductions in counseling staff, the clerical staff was reduced accordingly from 174 to 135 at present, a reduction of 22 percent.
- During the biennium, the Division of Field Services experienced a net loss of approximately 80 employees or 19 percent. It is anticipated that somewhere near the current level of counseling staff will be maintained in order to ensure equitable statewide coverage for the program. Further reductions in the clerical staff is anticipated through attrition.
- Efforts to reduce paper work through revision of forms and processing procedures resulted in a one-third reduction in document flow from 1979 to 1980. Efforts are continuing in this area to eliminate forms and simplify processes to further reduce paper work.
- In accordance with federal directives, the agency and Division of Field Services placed increased emphasis on serving the most severely disabled citizens. As a result, the percentage of severely disabled citizens served by the agency rose from 41 percent in 1979 to 60 percent at present.

Unit for Client Services

The Unit for Client Services had primary responsibility for the review and assessment of client service plans sent to the central office by field counselors throughout the state. This review was done to ensure compliance with federal and state guidelines and to ensure appropriateness of services. The personnel in this unit acted as a liaison between the agency and its vendors.

This unit was responsible for the development of the Relative Value Cost Schedule used to determine the amount the agency will pay for specific medical, psychological, prosthetics, orthotics, and dental services. This cost schedule was negotiated and developed in cooperation with medical consultants, service providers, and other service delivery system representatives.

This unit was also responsible for interpretation of federal regulations and guidelines and for providing technical assistance relating to the delivery of vocational rehabilitation services.

During the biennium, the unit realized the following accomplishments:

- The unit updated and revised the unit values found in the Relative Value Schedule, the Prosthetic Schedule, and Visual Services Schedule.
- The unit reviewed and renegotiated per diem rates with hospitals statewide and established rates for provision of cardiac care services.
- The unit established payment rates for individual and group psychotherapy from comprehensive care centers and private vendors. The staff assisted with formulation of new policy guidelines for the provision of mental health services.
- The unit staff participated in the review of guidelines for renal services.
- The unit continued to respond to specific problem areas presented by counselors and district managers regarding eligibility for services, provision of appropriate medical services, provision of extraordinary services, and so forth.

Unit for Communications and Administrative Reviews

The function of this unit was to publish and update a written manual of operations for agency personnel in which all forms, instructions, and procedures pertaining to the delivery of services were maintained. During the biennium, a more formalized procedure was adopted for the forming of policy and it was included in a manual for dissemination to field administrators.

Federal regulations required that the bureau assure that vocational rehabilitation service applicants and clients dissatisfied with any action concerning the furnishing or denial of services file a request for an administrative review and a redetermination of that action. It was the responsibility of this unit to conduct the administrative reviews and to represent the bureau's position in a fair hearing.

This unit also responded to correspondence and inquiries as assigned by the director of services or bureau head.

Unit for Industrial Relations

The Industrial Relations Unit was the outgrowth of a federally funded grant for innovation of methods and expansion of services in the area of vocational rehabilitation client placement. The original purpose of this project was to improve and expand vocational rehabilitation client placement through the execution of previously nonexisting organized or systematic programs of public information and education involving rehabilitation, industry, and labor unions. By the end of the second year of the scheduled three-year grant, the bureau assumed total responsibility for funding this unit.

This unit consisted of a unit director and seven industrial relations managers located in Florence, Glasgow, Harlan, Lexington, Louisville, Morehead, and Owensboro.

The industrial relations managers spent approximately 40 percent of their time providing consultant and technical services to private industry and governmental agencies in the areas of affirmative action compliance, job analysis, job modification, barrier-free design, tax credits, recruiting, screening, and placing qualified handicapped workers in employment. This required personal contact with personnel managers; plant superintendents, company presidents, and union representatives. On-site plant surveys were made regularly, and technical reports were written and made available to each company visited. Recruiting procedures were established to ensure that qualified handicapped applicants were recruited and screened appropriately. Procedures were explained for referral of injured workers to the Bureau of Rehabilitation Services for eligibility determination.

Another 40 percent of the industrial relations managers' time was spent providing technical assistance and consultant services to Bureau of Rehabilitation Services staff in the areas of eligiblity determination, vocational assessment, job development, job training, work readiness, and job placement of qualified handicapped workers. Job orders, listing available jobs and their minimum qualifying requirements, were provided to counselors. Client banks were maintained to provide the industrial relations managers a labor pool of work-ready clients. Industrial relations managers were involved in training Bureau of Rehabilitation Services staff in Section 503 and Section 504 requirements, job analysis, and vocational assessment of clients. Counselors were invited to participate in industrial tours scheduled by industrial relations managers in order to gain better understanding of the types of jobs in each district.

The remaining 15 to 20 percent of the industrial relations managers' time was involved with public speaking engagements, professional improvement by attending training seminars, serving as liaison between the bureau and other civic and governmental agencies, participating in personnel association activities, and serving on committees as assigned by the unit director.

During the biennium, the unit realized the following accomplishments:

- Private industry acceptance of the industrial relations program was excellent. The demands made on the industrial relations managers increased daily. Industry-related contacts doubled and resulted in more quality placements of handicapped workers. The public relations work done by the industrial relations managers educated hundreds of persons in key positions about the goals and philosophy of the Bureau of Rehabilitation Services and led to increased listing of job orders to fill. Employer seminars conducted by industrial relations managers benefited the agency in terms of demonstrating expertise and technical assistance available to the private sector and established the agency as a source of job-ready qualified handicapped workers.

- Counselors gained valuable assistance in documenting functional capabilities of clients and matching them to functional requirements of jobs through training provided by industrial relations managers. Occupational information and resources provided to the counselors resulted in better vocational counseling skills, increased knowledge of occupational demands, and referral of appropriately screened handicapped applicants. The initial opening of doors by the industrial relations program was also an asset to the counselor by providing a starting point to develop an ongoing relationship with the private sector.

In summary, the accomplishments of the industrial relations program are evident by the number of contacts made with private industry, the number of clients placed as a direct result of those contacts, and better vocational assessment of rehabilitation clients.

Unit of Services for the Deaf

The disability of deafness is unique because of the communication barriers that separate the deaf person from easy access to traditional rehabilitation services; and, for this reason, the Bureau of Rehabilitation Services made provisions to tailor services to meet the rehabilitation needs of the deaf consumer.

To provide for adequate and effective delivery of vocational rehabilitation services to deaf clients, the bureau had specialized counselors who not only had manual communication skills, but who were also knowledgeable about deafness rehabilitation.

The unit attained the following accomplishments during the biennium:

- During the past two years, Kentucky improved and expanded the quality of vocational rehabilitation services for deaf clients. Two years ago, the agency had a state coordinator and nine special counselors serving the deaf. Since that time, eight additional counselors and evaluators from the agency received special three-month training in the area of deafness—almost doubling the number of employees able to serve deaf and hearing impaired clients in our state. During the biennium, 30 new telecommunication devices were purchased by the agency and placed in strategic areas: 1 with the Kentucky State

Police Office; 1 with the Department for Human Resources Ombudsman Office; 5 with organizations of and for the deaf; and 23 in bureau offices throughout the state.

- The agency worked very closely with deaf consumers, the State Advisory Committee on Deafness, telephone companies, and the Energy Regulatory Commission to develop and improve the telecommunication network within the state. As a result of these efforts, long distance rates were reduced for hearing impaired people who must depend on telecommunication devices in order to use the telephone. South Central Bell prints a special phone book which provides deaf people with a list of TTY phone numbers throughout the state, and telephone companies in Kentucky will now lease and repair TTY's for those people who rent telecommunication devices from the phone company.
- The bureau was instrumental in promoting deaf awareness and deafness training, not only for the agency but also for other service providers. Agency training programs included a three-day orientation to deafness for the vocational rehabilitation district managers and other vocational rehabilitation administrators. More than 40 Deafness Resource Kits, containing materials, directories, and resources for serving hearing impaired clients, were provided to Bureau of Rehabilitation Services administrators, district managers, and rehabilitation counselors serving the deaf. An agency training program for business and industry included a section on affirmative action and the deaf employee. The bureau sponsored cooperative workshops with comprehensive care centers, the Bureau of Manpower Services, hospitals, libraries, the Bureau of Education for Exceptional Children, fire departments, Kentucky School for the Deaf, parents, University of Louisville Continuing Education, and the Bureau of Vocational Education.
- Recognizing that consumer involvement is imperative to the development and delivery of quality services to deaf people, the agency sponsored quarterly meetings of the State Advisory Committee on Deafness. These meetings enabled deaf representatives to be informed and to inform others about existing services for deaf people in the state, to determine strengths and weaknesses in existing programs, to make recommendations to the state agency and others, and to be advocates for deaf people.
- A comprehensive program for deaf awareness was and continues to be very active throughout the state. Television and radio programs concerning deaf rehabilitation were developed and broadcasted statewide. Articles were written and published in statewide, regional, and national publications and newspapers.
- During the biennium, the Bureau of Rehabilitation Services provided services to a total of 3,628 hearing impaired clients, of which approximately one-third were severely disabled. There were 697 successful rehabilitations; 293 of these were severely disabled. Services were provided and are continuing to be provided to an additional 2,930 hearing impaired clients; 498 of these are severely disabled.

Unit of Services to the Severely Disabled

Early in 1979, a special unit was established in the agency to improve and expand services to the severely disabled. In order to meet the objectives of this unit, the following accomplishments were recognized during the biennium:

- One of the major concerns of this unit was in the area of architectural and mobility barriers. The unit director served as a consultant to the Department of Finance in developing the guidelines and in making the actual expenditure recommendation regarding the $10,000,000 allocated during the 1978 General Assembly. The monies were allocated for the removal of architectural barriers in state-owned buildings, for compliance with Section 504 of the Vocational Rehabilitation Act of 1973. The unit director was available as an accessibility consultant to all state agencies and worked particularly with the Department of Parks in making the major resort parks accessible to the disabled. He also served on the Board of Housing, Construction, and Design, and had input in matters relating to accessibility of new construction.

- Upon the request of an agency counselor, the unit director went to the home of a client who was severely disabled to analyze the need for extraordinary equipment necessary to render the individual capable of engaging in competitive employment. For example, a woman with a spinal cord injury who required a respirator was able to be placed in employment as an adjustment counselor in a community rehabilitation facility after extensive modification of her van to accomodate her wheelchair and respirator. Other related services were the modification of farm tractors and implements for disabled farmers, assistance in obtaining special devices for the hearing impaired, and home modifications for persons confined to wheelchairs.

- Of no less significance was the area of drivers with physical disabilities. It was determined that if this agency continued to purchase vehicle modifications for disabled drivers, there would have to be an identifiable evaluation program. A driver evaluator position was established, and a systematic and thorough method for the evaluation of disabled drivers developed.

- Recognizing the extreme expense involved in the commercial evaluations conducted by various vendors, an extensively modified van was assigned to this unit, along with an evaluator car. At the time of the initiation of the program, a commercial driver evaluation cost $350. This did not include the expense the individual incurred while using a facility such as Cardinal Hill Hospital at a cost of approximately $150 per day. To eliminate this undue expense, the driver evaluator and unit director began taking the vehicles to the individual and conducting the driver evaluation at the client's home or at some convenient place close to the client's home. Since February, 1979, some 60 to 80 vans have been modified and over 500 evaluations have been conducted by the driver evaluator. The savings in cost to this agency is obvious.

- The driver evaluator and unit director served as consultants to the Department of Transportation, Medical Review Board. The driver evaluator advised the Division of Driver Licensing as to the restrictions that were to be placed on driver licenses. She also conducted in-service training for the driver license examiners and other interested persons, such as those in the Traffic Safety Institute at Eastern Kentucky University.

Unit for Similar Benefits

The purpose of this unit was to assure the maximum utilization of any appropriate service or financial assistance available to a handicapped individual from a program other than vocational rehabilitation to meet, in whole or in part, the cost of vocational rehabilitation services which are included in an individualized written rehabilitation program for such a handicapped individual.

To accomplish this, the unit informed field staff of similar benefit programs, provided training in regard to use, acted as a consultant to the field staff, and assisted in dealing with individual cases. In addition, the unit developed and implemented methods to save rehabilitation dollars through the use of similar benefits, recommended policy and developed/updated material regarding availability of these benefits, and improved interagency coordination and cooperation in the use of similar benefits for the good of the client.

The unit realized the following achievements during this biennium:

- The Unit for Similar Benefits negotiated a cooperative agreement with the Kentucky Association of Student Financial Aid Administrators and the Kentucky Higher Education Assistance Authority. As a result of this agreement, new procedures were implemented for determining Bureau of Rehabilitation Services financial assistance for students attending postsecondary institutions. The procedures will result in a savings to the agency of approximately $78,000 per year in case service cost.

- The unit also developed new procedures and guidelines for the establishment of self-employment enterprises. These revisions were designed to ensure appropriate placement of clients in such enterprises.

- New procedures for Workers' Compensation cases were developed so that the insurance carrier/employer will be contacted at the appropriate time to participate in the client's rehabilitation program and costs. Provisions for attempting to recover Bureau of Rehabilitation Services expenditures were included. To date, the bureau has recovered over $15,000 from agency expenditures previously made on Workers' Compensation cases.
- The Unit for Similar Benefits developed cooperative agreements for services with 72 governmental and nongovernmental agencies and programs. Training was provided to these and other agencies regarding services provided by the Bureau of Rehabilitation Services and how agencies can work together to serve the handicapped individual to meet his or her vocational goals.
- This unit initiated the formation of an interagency committee, including the Bureaus of Education for Exceptional Children, Rehabilitation Services, and Vocational Education for the purpose of coordinating service to mutual clients. The unit is currently working with the Bureau of Education for Exceptional Children to develop an appropriate method for determining the eligibility of learning disabled individuals and viable procedures for providing services to those who are vocationally handicapped.

Unit for SSDI/SSI Programs

The Social Security Disability Insurance and Supplemental Security Income Rehabilitation Programs were established in 1967 and 1974, respectively, to rehabilitate selected beneficiaries of these federal disability income programs.

In the years prior to 1967, vocational rehabilitation used general vocational rehabilitation funds to rehabilitate Social Security beneficiaries and return them to work. When these individuals returned to gainful work, their disability payments were terminated; and tax dollars were saved. Because of the cost effectiveness of these rehabilitations, the Social Security Act of 1967 transferred money from the Social Security Trust Fund. In 1974, money from the general revenue fund for the SSI recipients was made available to state vocational rehabilitation agencies to increase their abilities to aid thousands of beneficiaries to return to work and become productive members of society. These rehabilitated recipients pay back the money spent on their services to the Social Security Trust Fund through federal, state, and local income taxes.

The monies were given to the state with provisions to rehabilitate certain selected beneficiaries. The criteria:

- The beneficiaries must have a physical or mental disability that is not so rapidly progressive as to outrun the effects of vocational rehabilitation services or to preclude restoration of the beneficiary to productive work.
- Without vocational rehabilitation services, the beneficiary would continue to receive benefits.
- There must be reasonable expectation that the provisions of vocational rehabilitation services will result in productive work.
- Future earnings of beneficiaries will offset the cost of vocational rehabilitation services by contributions and savings of disability payments from the Social Security Trust Fund and general revenue.

These clients were classified as severely disabled and thereby met the agency's first priority for service.

The services these clients received are the same services vocational rehabilitation provides any client: guidance, counseling, training, physical restoration, vocational assessment, job placement, and follow-up services. Studies by the Social Security Administration report that savings to the Trust Fund and general revenue fund range between $1.39 and $2.72 for every $1.00 spent on rehabilitated clients. Twenty percent of all vocational rehabilitation agency cases are SSDI or SSI beneficiaries.

An Annual Program Administration Review of the Bureau of Rehabilitation Services was conducted in 1980 by the Rehabilitation Services Administration and the Social Security Administration. This review found no deficiencies in the Kentucky SSDI/SSI Program. The reviewers also advised the bureau that it led the nation in the quality of work.

The SSDI/SSI special unit monitored the program for compliance with laws and regulations, conducted auditing and training, updated the manual of operations, fostered public relations with the Social Security Administration and other related agencies, and handled special forms. It also acted as technical advisor to counselors, district managers, and central office staff.

During the period July 1, 1979, to June 30, 1981, there were 813 beneficiaries rehabilitated.

DIVISION OF SUPPORT SERVICES

The Division of Support Services encompassed the units of the Bureau of Rehabilitation Services that did not provide direct client services, yet did provide information, analysis, or administration relating to the mission of the agency.

Unit for Client Transportation

The Unit for Client Transportation was responsible for the transportation of agency clients who are too severely disabled to use public or conventional means of conveyance. These services were most frequently used to transport clients between their homes and the Eastern Kentucky Comprehensive Rehabilitation Center at Thelma, Kentucky.

To accomplish this, the unit had two maxi-vans especially outfitted for nonemergency transportation of severely handicapped clients, especially those in wheelchairs. The agency personnel assigned to this unit were trained in procedures for aiding and transporting ambulatory and nonambulatory clients.

This unit also assisted the Unit for Equipment and Inventory by transporting new and surplus equipment between agency offices statewide and the warehouse at the Danville Youth Treatment Center. As a result of the Unit for Client Transportation's location at the Danville Youth Treatment Center, the personnel also managed this storage facility.

The Unit for Client Transportation accomplished the following during this reporting period:

- During the 1979-81 biennium, 167 trips were made for transportation of clients. Three hundred twenty-four clients were transported 95,507 miles.
- An additional 22,437 miles were driven for the pick-up and delivery of client equipment and supplies as well as agency equipment and inventory.
- During this two-year period, client transportation increased considerably while the transport of equipment decreased.

Unit for Equipment and Inventory

The Unit for Equipment and Inventory was responsible for the maintenance of accurate inventory records as well as the physical transfer of office and other equipment to agency offices statewide. This involved transferring client material to and from the central warehouse at Danville and participating in the relocation of professional offices. This unit also arranged for preventive care of vehicles and equipment, as well as the installation of various client and professional equipment.

Client Assistance Project. In February, 1980, the Client Assistance Project was established within the Bureau of Rehabilitation Services to establish ombudsman services for clients, client applicants, and other persons having an interest or concern regarding vocational rehabilitation. The mission of the Client Assistance Project (CAP) was to investigate, criticize, recommend, and publicize the activities of the Kentucky Bureau of Rehabilitation Services.

To this end, the CAP identified six project objectives for providing assistance to clients and client applicants:

- Provide toll-free telephone service to the Client Assistance Office..
- Publicize and distribute brochures and other materials identifying the services offered by the CAP.

- Develop and maintain a resource file of services offered to handicapped persons by public and private agencies.
- Establish a review procedure to help in solving problems regarding the delivery of services and client/counselor conflicts.
- Make periodic reports to the agency head concerning problems encountered by clients.

By the end of fiscal year 1981, the CAP enjoyed some success regarding each of the above-mentioned objectives.

- In April, 1980, a fully accessible office was established in Frankfort. In February, 1981, the office was relocated in the Capital Plaza Tower to accomplish a cost savings. In addition to the barrier-free office, the CAP had a statewide toll-free telephone service installed. This toll-free number was sent to every current Bureau of Rehabilitation Services client. Later, a recording system was installed to accept calls from clients when the office is closed.
- During February, 1981, all clients were sent a brochure describing the services available through the bureau, in general, and the CAP, specifically.
- A listing of approximately 90 private organizations that represent or provide services to handicapped individuals was maintained in the CAP office. Liaison personnel in other state agencies serving the handicapped were contacted and procedures established for referral services.
- A review procedure was established to alleviate or resolve problems whereby the CAP personnel would make direct contact with the rehabilitation counselor involved.

  Although the client had formal procedures available to him or her regarding rights and remedies under the program, it was found that intervention by the CAP provided the most effective and efficient resolution of problems. This practice was possible due to the fine working relationships between the CAP and bureau counselors.
- Approximately 700 inquiries, complaints, or issues were resolved since inception of the project in February, 1980. Providing information, advice, and problem resolution not only prevented many clients from leaving the program, but enabled the CAP to make recommendations for the improvement of service delivery.

Unit for Facility Services

The Unit for Facility Services assisted the Bureau of Rehabilitation Services by assuring quality services and financial accountability in the purchase of professional work evaluation and work adjustment services from community based not-for-profit rehabilitation workshops throughout the Commonwealth. The unit currently consists of a unit director, graduate accountant, and a clerk typist located in Frankfort and two facility specialists located in Louisville and Paducah, respectively.

The unit accomplished its purpose through actual case audits, as well as other specific audits requested. From a financial standpoint, the cost of such services ($2.5 million budget) was projected and negotiated with the individual facilities each year prior to October 1, the beginning of the federal fiscal year. Costs were then monitored monthly, with actual audits on a six-month and year-end closeout basis and other such special audits as requested.

Over the past two fiscal years, twenty workshops currently under agreements with the bureau underwent at least four reviews by the Unit for Facilities. Within the last fiscal year, the emphasis of the reviews changed from assisting workshops to maintain their accreditation, to emphasizing accurate program reporting to the referring Bureau of Rehabilitation Services counselors and increasing the quality of program content offered to agency clients.

With regard to initiating or maintaining a workshop program, the unit also provided technical assistance and consultation to the workshops under agreement with the bureau, and to interested individuals or groups throughout the Commonwealth.

The overall objective of this unit was to enhance the quality of services and to promote fiscal accountability and communication among and between bureau and private rehabilitation workshops.

The unit will continue to field test and revise the "Comprehensive Accounting and Reporting

System" (CARS) toward the goal of producing a final printed manual by December 31, 1981. The CARS is a cost reporting system for use in the purchase of workshop services to identify all program costs within a given workshop and to allow the Bureau of Rehabilitation Services to accurately project, monitor, and pay actual cost for services to clients in workshops. The system is now completed, and the manual is on target for completion by December 31, 1981. This system has been adopted by Region IV of Rehabilitation Services Administration and recommended for use in the purchase of workshop services. The Region IV Office is in the process of publishing a training manual in anticipation of the use of this system region-wide. The unit and division have received several requests from other states for information on the system.

During the 1979-81 biennium, 4,028 agency clients were served by these community-based rehabilitation facilities. Of the number served, 75 percent were severely disabled. Over the same period, 427 persons who received services through the workshop program were rehabilitated. Three-quarters of these clients were severely disabled, and 65 percent were placed directly into competitive employment.

Unit of Management Information

The Unit of Management Information had the responsibility for coordinating the data collection, computer processing, file storage, and reporting of information pertaining to client services statistical activities and case service expenditures that were required through federal and state regulations and bureau management policies. This information was used as a management tool in monitoring, analyzing, and evaluating the agency's program of providing vocational rehabilitation services to eligible Kentucky residents. This was and continues to be a very dynamic unit which requires adaptability and flexibility in meeting the bureau's continually changing information needs.

The primary objective of the Unit of Management Information was to ensure that the bureau has an accurate and reliable data base of client case service information which will enable the agency to respond to the federal/state reporting requirements on a timely basis and to provide bureau management with information for the decision-making process.

A function of this unit was to serve as a liaison with the Department of Education's Office of Computer Services and the Department of Professional Support to communicate the agency's data processing needs. This involved analyzing agency requests, conducting extensive systems studies, and developing detailed written specifications to meet agency requirements.

Over the reporting period, numerous requests for data processing services were developed and submitted to enable our agency's computer information systems to respond to changes in federal/state processing and reporting requirements, to strengthen data element edits to ensure the integrity of system files, to provide for additional bureau management data, and to reduce costs while streamlining document processing. During this period, 130 different requests were processed by this unit through the Office of Computer Services to accomplish the above.

Following are some of the major accomplishments achieved during the biennium by the Unit of Management Information:

- The unit staff revised a computer report to include data required for three or more federal reports by adding columns to identify clients that were severely disabled, SSDI/SSI recipients, facility services recipients, or postemployment services recipients.
- The unit staff revised a report of average client services cost by closure type, showing total cost, average cost, and average number of months to rehabilitate severely disabled and nonseverely disabled clients for each of the disability groups.
- The unit assisted in revision of financial payment documents and development of a new processing procedure. This resulted in the reduction of 85,000 document submissions and processing time, provided more timely payments to vendors, and reduced key punch processing time.
- The unit staff combined two computer-produced financial reports into one report, resulting in less paper volume and increased management data.
- The unit developed a computer-produced report from the computer master file which eliminated over 2,000 document submittals by field staff.

- The staff utilized SAS (Statistical Analysis System) procedures to produce a variety of data analysis reports from a client follow-up questionnaire project for the Unit for Program Evaluation.

Unit for Program Evaluation

The major responsibility of the unit was to provide information and analysis of the bureau's programs to the bureau head and other agency personnel. In addition, the Unit for Program Evaluation conducted studies and assimilated information to document the agency's compliance with federally mandated evaluation standards.

During the biennium, the unit realized the following accomplishments:

- A consumer follow-up survey was conducted annually in order to gain information regarding services provided by the agency through a measure of the client's retention of benefits and satisfaction with services. Five other recent studies were conducted by this unit.

-A major study of the service delivery patterns of the agency.

-A study of client services purchased through the Institute of Physical Medicine and Rehabilitation (Louisville) and Cardinal Hill Hospital (Lexington).

-An evaluation of cooperative programs with the Jefferson and Fayette County Schools.

-A study of the bureau's residential facility in Louisville.

-Evaluation of effectiveness of all agency staff training programs.

- The Program Evaluation Unit was responsible for writing evaluation methodologies for all federal grant applications, as well as conducting evaluation activities for funded grants and writing the final report of the funded program.
- The unit produced various monthly and quarterly program statistical reports for agency-wide distribution and conducted special studies for various other units or acted as consultants to these units. Assistance was given in development of the State Plan, the Program and Financial Plan, the Biennial Report, and other reports and publications.
- Personnel from the unit served on various ad hoc and standing committees of the agency, represented the agency on departmental committees, and acted as consultants to other research groups investigating rehabilitation issues.

Unit for Quality Assurance

The Unit for Quality Assurance was established as an information gathering and distributing service, designed to improve consistency and quality of counselors' casework.

During the biennium, the unit accomplished the following:

- Since the beginning of the current federal fiscal year, the unit has completed comprehensive caseload reviews in 11 of the state's 16 districts. It established a baseline for conformance to state and federal regulations on a variety of casework variables, such as documentation, eligibility, and plan preparation.

  At the conclusion of each district review, a general staff meeting (exit interview) was conducted, at which the district staff received information from review consultants and had the opportunity to communicate their concerns to the quality assurance team. These concerns and identified problems were then reported, with recommendations from the team, to the appropriate units within the bureau. The second cycle of reviews to be accomplished next fiscal year should provide an indication of staff development progress.
- In addition to regular assignments, the Unit for Quality Assurance participated in a cooperative effort with two other units for review of the facilities program, focusing upon the quality of services obtained by clients using the various sheltered employment and evaluation workshops.
- The Unit for Quality Assurance participated in agency committee work dealing with such issues as eligibility, program planning, architectural barriers, training, classification of the severely disabled, and paper work reduction.

Unit for Training

It was the responsibility of the Unit for Training to provide training to all levels of staff within the Bureau of Rehabilitation Services. Such training was necessary so that the Bureau staff could gain required skills and competencies and have a high level of performance. A systematic approach to a program of staff development was necessary, not only in the interest of the professional development of employees, but also in the interest of handicapped individuals being provided services to gain or to maintain employment.

The approach involved establishing programs based upon the findings of agency training needs assessments, upon the legal mission of the agency as outlined in the federal regulations and the Rehabilitation Act, and upon the agency's own specific goals and directions.

The Rehabilitation Act of 1973, as amended, provided for a program of staff development with funding to be made available for this purpose through the Rehabilitation Services Administration. In addition to direct funding, the Bureau of Rehabilitation Services also benefited from training grants made by the Rehabilitation Services Administration to the University of Tennessee and Georgia State University. These grants provided short-term training designed specifically for vocational rehabilitation staff.

During the biennium, the unit realized the following accomplishments:

- All levels of agency staff participated in training. However, most of the training offered was for counselors and other service delivery personnel. Thirteen major topics of training were included.
  - Legal Concerns of Vocational Rehabilitation Counselors.
  - Rehabilitation of the Mentally Disabled.
  - Affirmative Action and Civil Rights.
  - The Industrial Relations Program.
  - Role and Responsibilities of Supervisors.
  - Management, Leadership, Delegation, and Control.
  - Orientation to Deafness.
  - Medical Aspects of Rehabilitation.
  - Prosthetics and Orthotics.
  - End-Stage Renal Disease.
  - Production Management for Facility Staff.
  - Employment Opportunities with Industry.
  - Vocational Assessment of the Severely Physically Handicapped.
- Other training was conducted for specific agency issues and job-specific skills. This included college training for some staff persons. Such assistance was provided when courses had a clear relationship to the improvement of the employee's job effectiveness in his or her present position or a position in the agency to which the employee might reasonably aspire. Various administrative staff received stipends to participate in training activities offered through the University of Oklahoma Rehabilitation Administration and Management Programs and other short-term training grants.
- In fiscal year 1979-80, the agency was awarded a Regional Short-Term Training Grant with which to develop and present a program on independent living skills. This program disseminated the Independent Living Model used at Eastern Kentucky Comprehensive Rehabilitation Center to participants from the eight states within Region IV. Participants included state agency administrators and training personnel, facility workers, health services personnel, and university training personnel. Only a limited number of regional short-term training grants were awarded to state agencies. Such grants are customarily awarded to university training personnel. Participants gave very positive feedback to the program presenters and subject matter.

- Staff development training programs conducted during the biennium resulted in the improved delivery of services to the vocationally handicapped individuals who received services from this agency (most importantly, the delivery of services to the severely disabled). The quality of professional practices improved, enabling the staff to perform their duties more effectively and to continue their professional competency. When changes in agency policy and regulations occurred, the staff often acquired new methods of performing tasks through training programs. Staff development programs insured the continued maintenance of basic skills and knowledge, and, at the same time, enabled staff members to raise levels of competency and to broaden their expertise.
- Various evaluation designs were utilized to measure the effects of the training programs. Where applicable, posttests were administered; and the scores validated that learning had occurred. Case reviews and other studies of job performance conducted by the Unit for Quality Assurance measured the extent to which skills were learned, as well as the impact of training on the job performance.

Statistical Section

The Statistical Section had the responsibility for processing client and financial data submitted from the 140 agency field counselors. This included checking raw data for accuracy and completeness, sending the data to the Office of Computer Services, checking the returned documents to make sure all information is currently recorded, and processing all financial documents through the Division of Budget Management. Files of all agency clients (both active and closed) were maintained in this section. The Statistical Section prepared monthly, quarterly, and annual reports on client and financial data and was responsible for the distribution of these reports to the bureau staff and federal office. This section was responsible for working with the Division of Budget Management and the Office of Computer Services on problems that arose in the processing of data through these offices.

The Statistical Section realized the following accomplishments during the biennium:

- For the biennium period (July 1, 1979, through June 30, 1981), 337,413 documents flowed through this section. There were 15,336 active and referral cases maintained and updated daily, and approximately 302,000 closed cases maintained.
- During the past biennium, the agency redesigned the Authorization for Services Form and the Standard Invoice into one document. In addition, the previously cumbersome process of authorizing and invoicing payments to agency vendors was streamlined. The new document, along with the new procedure, resulted in a large reduction of documents submitted for processing and a reduction of the length of time taken to issue payment to a vendor. Vendors are now receiving payment within approximately two weeks, while in the past, it took four to six weeks for the payment to be processed.

EASTERN KENTUCKY COMPREHENSIVE REHABILITATION CENTER

The Bureau of Rehabilitation Services owns and operates the Eastern Kentucky Comprehensive Rehabilitation Center (EKCRC) in Thelma, Kentucky. The center is a residential facility offering evaluation, treatment, and vocational training services to Kentucky's handicapped citizens. The facility has a bed capacity of 180 in the Dormitory Unit and 26 in the Medical Housing Unit. Commuters from surrounding counties are also served. EKCRC is the only facility of its type in Kentucky and serves persons with all types of disabilities from all over the state.

The following accomplishments were realized during this biennium:

- The center's annual goal was to serve 450 handicapped persons, with an emphasis on serving the severely handicapped. In fiscal year 1979-80, the facility served 425 persons; in 1980-81, it served 525 persons. It is anticipated that in 1981-82, more than 600 persons will be served. In 1979-80, 73 percent of the population served were severely handicapped; in 1980-81, 79 percent served were severely handicapped. It is likely that these figures are underestimates since coding of severity for many clients is done only after they have been evaluated by the facility.

- Major facility-wide improvements during the biennium included implementation of the Comprehensive Vocational Evaluation (CVE) System. (The CVE is a process of collecting and assessing data from all of the services in the facility, in order to produce a description of clients' vocational potentials, functional capacities, and needed services.) The CVE gained respect throughout Kentucky and in other states in Region IV.
- Another major improvement during this biennium was the implementation of a deaf services program. This program offered communication training, vocational training, independent living training, speech therapy, audiological services, and training in the use of the TTY. A major accomplishment of this program was the successful training of more than half of the center's staff in manual communication skills.
- During 1980-81, EKCRC staff participated in a cooperative training program with the Bureau of Vocational Education. This program was developed for the purpose of training vocational instructors in methods necessary for providing services to the handicapped. Evaluation of this program indicated that it was highly successful in giving instructors a clear conception of the special needs of handicapped students.
- Facility staff served as consultants to the Tennessee Rehabilitation Agency about the needs of their facility at Smyrna, Tennessee. EKCRC staff visited the facility and prepared a consulting report which was highly rated by the Tennessee Agency.
- During the summer of 1980, EKCRC cooperated with the Unit for Training in presenting a three-day regional short-term training project on independent living. This program was attended by persons from all of the states in Region IV, from West Virginia, and from other Kentucky agencies. Participants' responses to the program evaluation materials indicated that the program was highly successful in accomplishing its objectives. The program was prepared and presented by staff from all of EKCRC's service-delivery units.
- There were also numerous improvements and accomplishments in the facility's individual service-delivery units. In the Client Evaluation Unit, a basic work skills training program was implemented. This program was developed to meet the needs of clients for whom vocational potential could not be realized without extensive adjustment services. The Client Evaluation Unit, in cooperation with the Units for Training and Program Evaluation, also developed a Manual of Training that describes each of the Center's training programs using the Dictionary of Occupational Titles as a model. This reference was effective in assisting the staff to make sound decisions about training. The Client Evaluation Unit further expanded its capacity to perform specialized assessment by purchasing the Halstead-Reitan Neuropsychological Test Battery which will be implemented during the 1981-83 biennium.
- The Training Unit implemented modulized instruction in several of its training programs. This unit also developed cooperative programs with Highlands Regional Medical Center, Salyersville Nursing Home, Island Creek Coal Company, and the Prestonsburg Social Security Office to provide job tryouts for center clients. Enrollment in the program grew during the biennium. Since the summer of 1980, more than 100 clients were enrolled.
- The center's Medical Services Department developed a consulting contract with a psychiatrist in order to provide better evaluation and treatment services to physically handicapped clients. The center also obtained increased psychiatric coverage from Mountain Comprehensive Care, expanding its ability to deal with psychiatric clients. The Occupational Therapy Unit developed a sensory-integration assessment and treatment program and a biofeedback treatment program to aid in the treatment of developmentally disabled persons. The Medical Services Department succeeded in recruiting a full-time speech pathologist.
- The center's Recreation Unit developed a therapeutic recreation assessment and treatment capability. Clients admitted to the center now are evaluated by this unit, and may receive services designed to improve their leisure skills, physical development, socialization, or independent living skills.

- The major change in the Counseling Unit during this biennium occurred in the Admissions Office. Admissions procedures were changed, making it possible to admit clients on a more timely basis and to allow for the admission of more severely handicapped persons. To allow for more valid admission decisions, the center now has a complete case transferred from the field counselor.
- The Maintenance and Training Units cooperated in developing a program which provided on-the-job experience for the clients in janitorial training.
- The center began construction of a new speech and hearing wing.

Bureau of Vocational Education

The Bureau of Vocational Education was composed of the Division of Program Development, Division of Support Services, Division of Interagency Relations, and 14 vocational education regions.

The primary function of the Bureau of Vocational Education was to provide essential services of administration, consultation, and support in the planning, development, and management of vocational education programs.

During the biennium, the bureau developed comprehensive management objectives which significantly increased efficiency and improved program operations. The bureau's management revised the organizational structure for vocational education by flattening the line-and-staff structure and decreasing the layers within the organization between classroom teachers and the bureau's top management. The assistant superintendent for vocational education assumed the responsibility for direct coordination and supervision of the vocational education regional directors. Regional coordinator positions were redefined to allow more flexibility in assigning responsibility to persons with the most expertise in a particular area. Vocational education programs served 297,582 students during 1979-80—an enrollment increase of 2 percent for the biennium.

The bureau's management effectively improved the financial planning and review of annual operating budgets for direct-operated programs by establishing quarterly financial audits. Through this procedure, any unused vacancy credit funds were reallocated to the priority area of instructional equipment, adult upgrade classes, and program expansion. Guidelines were developed with directives on amounts allowable for instructional supplies by occupational area. This policy, coupled with the pooling of all supply funds by institution, resulted in maximum utilization of funds, elimination of budget changes, and more efficient budget management. Annual budgets were reviewed and approved in April prior to program implementation in July. All available revenues were reviewed and analyzed for redistribution and reallocation. Monthly enrollment reports were implemented to insure maximum utilization of facilities and staff. The bureau developed criteria for employment of vocational personnel in state-operated vocational schools. The state staff established more open lines of communication between Frankfort and regional staff by conducting monthly meetings and communicating all policies in writing.

The Frankfort office installed word processing and Dictaphone equipment to increase the efficiency of the office staff. The bureau staff revised and streamlined the local planning process. The bureau developed a new procedure for making application for short-term adult classes which resulted in reduced paperwork and staff time. Articulation agreements have been cooperatively signed by the bureau and Community College System which recognize shared class credit for students.

In summary, the Bureau of Vocational Education implemented a management plan that has increased the efficiency of the state's vocational system by reducing staff and eliminating duplication and nonessential services. At the same time, enrollments increased and essential services continued to be provided.

TABLE 47

Vocational Education Enrollments, 1979-80

Programs	Secondary	Post-secondary	Long-Term Adults	Short-Term Adults	Total
Agriculture	16,978	50	196	5,207	22,431
Distributive Education	8,456	71	3	3,896	12,426
Health	1,888	948	2,716	3,833	9,385
Consumer and Homemaking	49,036	1,954	3,152	13,349	67,491
Gainful Home Economics	2,031	18	241	1,186	3,476
Business and Office	23,243	517	1,927	7,584	33,271
Technical	100	147	506	366	1,119
Industrial Education Level II	11,809				11,809
Practical Arts	44,065				44,065
Trade and Industrial	17,999	94	6,945	11,772	36,810
Public Service Occupations	191			40,063	40,254
Special Programs	9,241	2,168	3,636		15,045
Enrollment Totals	185,037	5,967	19,322	87,256	297,582

Vocational programs were offered in 132 state-operated facilities. These included: 16 state vocational-technical schools, primarily for postsecondary students; 66 area vocational education centers, primarily for secondary students; 13 community colleges; 6 universities; 4 correctional facilities; 4 schools of nursing; 5 boards of education; the Kentucky School for the Blind; the Kentucky School for the Deaf; and 16 other specialized programs.

In addition, 177 local school districts were reimbursed for secondary vocational education programs operated. Programs for adults were offered for preparatory and upgrade training in occupational program areas and in consumer and homemaking skills. Classes were held to meet the specialized needs of adult learners in fire service and other public service occupations.

The bureau continued to address the needs of disadvantaged and handicapped students in regular vocational education programs, supplemented with special services required. The bureau offered career education through the practical arts career exploration programs for sixth, seventh, eighth, and/or ninth grade students.

The Bureau of Vocational Education continued to meet the needs of unemployed and underemployed adults and youth through the Comprehensive Employment and Training Act (CETA), as well as to provide programs to meet the needs of new and expanding industries.

Another facet of the bureau's program included providing instruction for eighth grade and high school equivalency certificates and General Education Development and instruction for Mine Safety Training for new and experienced miners. However, the Adult Education equivalency and GED programs were moved out of the bureau during the departmental reorganization.

Significant strides were made during the biennium to meet federally mandated improvements in programs, vocational guidance and counseling, evaluation, and accountability. The bureau continues to pursue its goal to fully implement competency-based vocational education in all programs in the Commonwealth as funding allows. Efforts continue to manage our vocational education system more effectively as well as continue to improve a program already nationally recognized for its excellence.

Unit for State Supported Schools

The goal for the Unit for State Supported Schools was to provide efficient and effective supervision and technical assistance to the 16 vocational-technical schools, 66 area vocational education centers, 4 correctional institutions, and 4 schools of nursing operating in the 14 vocational education regions, and to provide technical assistance and consultative services to all reimbursed vocational programs under the administration of 177 local school districts.

The unit's achievements for the biennium were as follows:

- The State Supported Schools Unit staff provided technical assistance and supervision in the development of the local plans, program budgets, and accounting records in each of the 14 regional vocational offices for federal monies expended for vocational education in local districts, and in the development of procedures for processing reimbursement claims for the vocational programs under the administration of 177 local school districts.
- The staff coordinated 10 in-service training meetings for 29 coordinators of vocational education programs.
- The staff reviewed 30 facilities survey reports, disseminated them to the Division of Program Development, and made arrangements for regional program coordinators to participate in the facility surveys conducted in 30 local school districts.
- The staff supervised the preparation of the Regional Advisory Committee membership lists for each of the 14 vocational regions. The lists, which include 410 members, were prepared and submitted for approval to the State Board of Education by the Superintendent of Public Instruction.
- The staff prepared Steering Committee lists for all of the area vocational education centers and state vocational-technical schools serving secondary students from the participating local school districts and submitted them for approval to the Superintendent of Public Instruction.
- The staff screened and processed all personnel action submitted by the 14 vocational regions (2,100 employees) to the Office of Personnel Management.
- The unit staff made periodic visits to all the vocational regions to monitor programs, assist in administrative functions, and provide technical assistance in the interpretation of KRS regulations, KRS laws, and state school board policies that govern the operation of the state-supported vocational schools.
- The staff served on four task force committees to provide consultative services in the areas of competency-based vocational education, adult education, staff development, and the planning task force for the Kentucky State Plan and Accountability Report. They served on special appointed committees within the task force committees for the purpose of making recommendations and preparing proposals to enhance the total vocational instructional program.
- The staff participated in the program review evaluation performed annually for all district-operated vocational programs functioning in the state-supported schools.

Regional Based Personnel

The following were the accomplishments of the regional based personnel during the biennium:

- The regional directors supervised, through the regional staff members, the implementation of a competency-based education curriculum in 95 percent of the state-supported vocational schools and 50 percent of the local school districts. A staff development program was available in all of the vocational regions for all eligible personnel through staff/industry exchange, workshops, education conferences, seminars, and business and industrial schools. The response was excellent; the established minimum number of 440 vocational educators participated in one or more of these activities.
- The regional staff members directed the planning, operation, implementation, and evaluation of vocational education programs, student services, and activities in all vocational education programs.
- Two area vocational education centers (Oldham County and Lewis County) were

constructed and opened during fiscal year 1981. A total of 326 students were enrolled in 10 vocational programs.

- The regional staff members established and maintained an appropriate working relationship with business, industry, labor, education, advisory committees, area manpower planning councils, civic and youth organizations, and state agencies in developing annual and long-range plans for vocational education in an effort to provide training programs to meet the needs of the business and industrial work sectors.
- The vocational regions managed and supervised programs in the local school districts and state-supported schools that served 371,002 secondary students, 11,963 postsecondary students, 38,741 long-term adult students, and 174,946 short-term adult students for a total of 596,652.
- All vocational regions that were scheduled for a self-study and accreditation by the Southern Association of Colleges and Schools were evaluated by an appointed team of peers representing the states that form the SACS region. All of the regions were successful in being accredited the maximum of five years.

DIVISION OF INTERAGENCY RELATIONS

The Division of Interagency Relations consisted of the Manpower Training Unit, New and Expanding Industries Training Unit, and the Student Financial Aid Unit. The division provided the leadership, technical assistance, management, and consultative services for specialized occupational training in an effort to meet the manpower training needs of new, expanding, and existing industries. It also provided occupational skill training programs for the unemployed, underemployed, and disadvantaged prime sponsor clients under the Comprehensive Employment and Training Act.

During the biennium, there was a substantial increase in serving the training needs of new and expanding industries. This growth was basically attributable to the role and responsiblities of the vocational regional industrial coordinators who called on industries and worked with the local industrial development committees and others interested in industrial development and growth.

The Bureau for Vocational Education's involvement in CETA-funded programs slightly increased, due basically to the requests for classroom training from prime sponsors. Eligibility criteria changed, which indicates that it will take longer to train the same number of people.

Due to the federal budget cut, less CETA money will be available for 1983 and 1984. However, the long-term outlook is very good if vocational education can continue to provide quality training for disadvantaged adults.

The Unit for Student Financial Aid provided student loans, grants, and work study opportunities for vocational students. As jobs become more difficult to find, more people apply for aid and for enrollment in training programs. Therefore, if funds are available through either state or federal sources, more trainees will take advantage of this opportunity.

Unit for Manpower Training

The Comprehensive Employment and Training Act of 1973 provided funding opportunities for classroom training projects from its inception to the present date. The results of these programs ranged from 50 to 100 percent placement, depending on the economic conditions at the time. Economically disadvantaged, underemployed, or unemployed people were served through these efforts. There was an increase in the number of programs operated during this biennial period as compared to the last.

The Unit for Manpower Training accomplished the following during this biennium:

- Approximately $6,427,431 was utilized for supporting the cost of operating vocational education programs with CETA funds in each of the vocational regions throughout the state. During this period, 211 different training programs in 38 occupational areas were offered, serving approximately 8,645 persons. These figures included a number of youths 14 to 16 years of age who were served through vocational exposure projects throughout the state. (See Table 48.)
- Vocational education was involved in CETA by various financial and nonfinancial

agreements with each of the five prime sponsors designated under the Comprehensive Employment and Training Act. An attempt was made to be responsive to the training needs of each prime sponsor. To ensure a quality product, these programs were monitored and evaluated by both prime sponsor personnel and the Bureau of Vocational Education. (See Tables 49 and 50.)

TABLE 48

CETA Occupational Training Areas Served

1979-1981 Fiscal Year

Occupation	Projects
Air Conditioning & Refrigeration	2
Auto Body Repair	3
Appliance Repair (Major Home)	2
Automotive Mechanic	1
Automotive Technician	2
Building Maintenance	5
Career Exploration	3
Carpenter's Helper	2
Clerical Cluster	15
Clerk, General	2
Clerk Steno	19
Diesel Mechanics	8
Draftsman	4
Engine Repair, Small	1
Farm Mechanic	1
Food Service	2
Heating & Air Conditioning	1
Hydraulics & Pneumatics	1
Housing Rehabilitation Program	2
Individual Referral	4
Individual Referral, Statewide	2
Industrial Electrician	3
Industrial Worker, General	1
Learning Lab	2
Licensed Practical Nurse	15
Machine Operator	7
Masonry	5
Mine Machinery	2
Multi-Occupational	3
Nurse Aide	15
Orientation	2
Public Service Employment	8
Sewing Machine Operator	3
Summer Youth	45
Surgical Technician	1
Various Occupations	3
Welding	13
Ward Clerk	1
TOTAL	211

TABLE 49

CETA Prime Sponsor Activities

1979-1981 Fiscal Year

Prime Sponsor	Projects
Balance of State	130
Bluegrass Employment & Training Program	9
Eastern Kentucky Concentrated Employment Program	63
Kenton County Fiscal Court	4
Louisville/Jefferson County Consortium	5
TOTAL	211

TABLE 50

CETA Institutional Programs by Area Development Districts Served

1979-1981 Fiscal Year

Area Development Districts		Project
1	- Purchase	9
2	- Pennyrile	13
3	- Green River	7
4	- Barren River	26
5	- Lincoln Trail	5
6	- Kentuckiana-Jefferson	9
7	- Northern Kentucky	6
8 & 9	- Buffalo Trace-Gateway	16
10	- FIVCO	13
11	- Big Sandy	19
12	- Kentucky River	19
13	- Cumberland Valley	24
14	- Lake Cumberland	23
15	- Bluegrass	20
Statewide		2
TOTAL		211

Unit for New and Expanding Industries Training

The New and Expanding Industries Training Unit was created in January, 1977. The purpose of the unit was to provide the leadership, technical assistance, facilities, and equipment to meet the initial manpower training needs for new and expanding industries.

During the biennium, the unit accomplished the following:

- In fiscal year 1980 a total of 1,493 people were trained in 59 projects. This was an increase in projects over the previous year. It was an indication that more small industries were taking advantage of our service and that the industrial coordinators were doing an outstanding job providing service to their local communities. The average cost per trainee was $127; and 93 percent of the trainees secured employment, representing 1,385 new jobs.

- In fiscal year 1981, a total of 3,108 people were trained in 49 projects. The General Motors Corvette Assembly Plant in Bowling Green began production during this year. We trained 1,914 workers for this plant and thereby provided the nucleus of its work force. The number of people trained represented more than 100 percent increase over the previous year.

Unit for Student Financial Aid

The Unit for Student Financial Aid participated in the Basic Educational Opportunity Grant (BEOG), Supplemental Educational Opportunity Grant (SEOG), College Work Study (CWS), and Guaranteed Student Loan (GSL) Programs during the biennium.

The Student Financial Aid Unit accomplished the following during the biennium:

- During the first year, 2,100 long-term adult students in 46 state-operated vocational-technical schools participated in one or more of the financial assistance programs. The number increased to 3,400 students enrolled in 51 vocational schools during the second year. Revised federal legislation, effective consumer information services, and demand for employment accounted for the growth in the student aid programs.
- In the two-year period, the Unit for Student Financial Aid participated in a U.S. Department of Education research project on quality control in the BEOG Program; a federal program review; and an audit of the BEOG, SEOG, and CWS programs in the 14 vocational education regions.
- During the two-year period, ending June 30, 1981, a total of 1,600 economically disadvantaged students participated in the Vocational Work Study Program. This was an increase of 55 percent over the previous biennium. Increased demand for employment by students and availability of funds attributed to the rapid increase in participation.

DIVISION OF PROGRAM DEVELOPMENT

The purpose of the Division of Vocational Program Development was to provide technical assistance, consultative services, program supervision, and administrative leadership to public education agencies in Kentucky for the development of programs of vocational education. The division included the following administrative units: Agribusiness, Business and Office, Health and Personal Services, Home Economics, Industrial Education, Marketing and Distribution, Practical Arts, Public Service Occupations, and Special Vocational Programs.

Vocational education programs provided training in the classrooms, laboratories, and shops of local middle/junior high schools, high schools, area vocational education centers, state vocational-technical schools, community colleges, colleges, and universities. Programs required different kinds of experiences; therefore, different patterns of offering programs were utilized to make each effective. The vocational student organizations were an integral part of most vocational programs. These state organizations were supervised by staff members in the Division of Program Development.

Unit for Agribusiness, Natural Resources, and Environmental Occupations Education (Agribusiness Education)

During the biennium, the Unit for Agribusiness Education functioned as a part of the Division of Program Development of the Bureau of Vocational Education. Tables 51 and 52 reflect department size and distribution of enrollment.

TABLE 51

Agribusiness Education in Kentucky

Year	Single-Teacher Depts.	Two-Teacher Depts.	Three-Teacher Depts.	Four-Teacher Depts.	Five-Teacher Depts.	Eight-Teacher Depts.	Total No. of Depts.	Total* No. of Teachers
1979-80	75	78	18	6	1	1	179	322
1980-81	78	75	20	5	1	1	180	321

*Includes postsecondary and full-time adult teachers.

TABLE 52

Enrollment in Agribusiness Education in Kentucky

Year	Secondary	Post-secondary	* Adult	** Disad-vantaged	*** Handi-capped	Total
1979-80	16,978	50	5,303	4,915	405	22,331
*** 1980-81	17,063	50	5,233	4,964	409	22,336

*Includes young farmers, short-term adults, and long-term adults
**Included in secondary enrollment
***Estimated; based on projection of early enrollment

The purpose of agribusiness, natural resources, and environmental occupations education was to provide instruction for those who were engaged in or were preparing to enter the field of agriculture, either as a producer of agricultural products; as a worker in the agribusiness industry in servicing, processing, and marketing products; or preparing to enter natural resources or environmental occupations. The development of performance skills required for successful achievement and advancement in these occupations was the central focus of the program.

Secondary Programs. The curriculum of the secondary program in agribusiness education was designed to offer training for occupations in agribusiness, natural resources, and environmental occupations that would enable the student to acquire skills adequate for job entry. The curriculum included orientation to and exploration of agricultural occupations. The curriculum for freshmen and sophomores (Agribusiness I and Agribusiness II) included basic instruction in agriculture with the elements of orientation to the world of work and exploration of agricultural occupations. Experience programs that supplemented the classroom instruction and provided "hands-on" experiences were included to help the student decide whether or not to continue the study of agriculture.

Preparatory courses for juniors and seniors were designed to provide necessary training for job entry, postsecondary study, or lead to professional development in a specific area of agriculture. Courses were offered in agricultural supplies and services, horticulture, forestry, and diversified agricultural occupations. Enrollment is reflected in Table 53.

A major thrust during the biennium continued to be the development of preparatory courses that were two years in length and met for two periods each day. Individual occupational experience programs that supplemented the classroom instruction were to be carried out by each student. The experience programs were designed to help the students reach their occupational objectives. These programs could be carried out on the home farm, at school, or in an appropriate agricultural business or organization where desirable competencies could be developed.

TABLE 53

Program and Enrollment

(Secondary)

	1979-80	*1980-81
Agribusiness I and II	10, 686	10,693
Agricultural Production	3, 259	3, 265
Agricultural Mechanics	870	880
Agricultural Supplies and Services	45	50
Agricultural Resources	93	95
Horticulture	1, 643	1, 663
Forestry	35	40
Diversified Agricultural Occupations	282	312
Kentucky Equine Education Program	65	65
TOTALS	16, 978	17,063

*Estimated--Based on projection of early enrollment

Postsecondary Programs. Postsecondary vocational agriculture programs were in operation in two regional universities.

With the rapid changes that have occurred in agriculture, natural resources, environmental management, horticulture, agricultural processing, and forestry, there will be an increasing need for postsecondary education in agriculture. Persons will need additional training to meet the needs of emerging occupations.

Postsecondary programs performed a service by bridging the educational gap between high school and the four-year professional program. Agricultural technicians, paraprofessionals, and mid-management persons were among those who could receive training in postsecondary programs. Expansion of the postsecondary program during the next biennium is anticipated.

Disadvantaged and Handicapped. During the biennium, the Agribusiness Unit provided programs, services, and activities for disadvantaged and handicapped students. Most of these were integrated into the regular classes. (See Table 54 for enrollment.)

TABLE 54

Enrollment in Disadvantaged and Handicapped Programs

	Programs for Disadvantaged		Programs for Handicapped	
Year	Number	*Enrollment	Number	Enrollment
1979-80	103	4,915	11	405
1980-81	101	4,964	11	409

*Includes secondary, postsecondary, and adult disadvantaged students.

Student Organization (FFA). The Future Farmers of America was the intracurricular student organization of secondary students in agribusiness education. Membership in the organization remained stable during both years of the biennium. Membership was 14,947 in 1979-80 and 14,771 in 1980-81.

Adult Farmer Program. Adult programs in agriculture continued to make meaningful contributions to the agricultural economy throughout Kentucky. Courses taught included farm management, recordkeeping, agricultural mechanics, horticulture, horsemanship and horse husbandry, vegetable production, and greenhouse management.

The enrollment for each year of the biennium is shown in Tables 55 and 56.

TABLE 55

Courses Taught by High School Teachers

Year	Number Classes	Enrollment
1979-80	161	3,132
1980-81	164	3,321

TABLE 56

Courses Taught by Full-Time Adult Teachers

Year	Number Teachers	Number Classes	Enrollment
1979-80	20	91	2,171
1980-81	18	81	1,912

Since agriculture is more than farming, agribusiness education courses were offered to upgrade and update adult agricultural workers in off-farm agricultural occupations. Expansion of the adult program during the next biennium is expected.

With the increased emphasis being placed on adult education, it is anticipated that there will be greater need for training adults in agriculture. With the current food shortage and declining number of farmers, it is important that training be provided for more adult farmers.

Young Farmer Program (YFA). This statewide organization provided opportunities for leadership development through activities sponsored by Agribusiness Education and YFA. In 1979-80, the YFA had a membership of 948 Young Farmers in 42 chapters. In 1980-81, the membership was 1,030 Young Farmers in 44 chapters.

The Agribusiness Education Unit achieved the following accomplishments during the biennium:

- The Unit for Agribusiness Education continued to provide leadership in the establishment of Agribusiness I and Agribusiness II as the basic courses to successful completion of preparatory courses in the 11th and 12th grades. (These courses are to be sequenced so that they are completed in the appropriate order prior to enrollment in the preparatory courses for juniors and seniors.)
- Continued emphasis was placed on the development of two-year preparatory programs with double-period classes for juniors and seniors.

- Working with the Division of Materials and Curriculum, competency-based instructional modules were developed in the areas of nursery production and gardening and groundskeeping.
- A four-year plan for development of teaching material was instituted.
- The Unit for Agribusiness Education, working with the College of Education at the University of Kentucky and the Division of Materials and Curriculum within the Department of Education, produced teaching materials in tobacco production, dairy housing and equipment, breeding livestock, corn production, livestock judging and livestock breeding, adult farmer recordkeeping, and lawn care; and revised the adult unit on pesticides.
- Teaching materials for use in teaching high school recordkeeping were developed in cooperation with the University of Kentucky. Implementation workshops were held and material was distributed to teachers of agriculture.
- A V-TECS Catalog for Agricultural Equipment Partsman was produced.
- The Kentucky Equine Education Program (KEEP) continued to train people for employment in the horse industry.
- Full-time adult programs continued to provide training for adult and young farmers. This included programs that served disadvantaged adults.
- Agribusiness education continued to expand into metropolitan areas with the establishment of vocational agriculture programs in the Louisville area.
- Standards for vocational education were developed and validated. Copies of these standards were distributed to teachers of agriculture.
- The Unit for Agribusiness Education participated in the Vocational Education Program Review process. Fifty vocational agriculture programs were reviewed in 1979-80 and twelve in 1980-81.
- Facility and equipment lists were developed and distributed to teachers of agriculture for their use.
- The staff in the unit continued to give assistance to local education agencies in development of programs and in planning facilities for vocational agriculture.

Unit for Business and Office Education

The purpose of the Unit for Business and Office Education was to prepare persons for career positions in the field of business. This included instruction designed to prepare persons for initial positions, to present refresher work, and to upgrade skills needed for advancement. The instruction provided had to be of such quality that persons completing the programs were employable and capable of succeeding in the occupations for which they prepared.

Secondary Programs. During the first year of the biennium (1979-80), business and office education programs were located in 142 high schools, 6 state vocational-technical schools, 36 area vocational education centers, and 10 special education facilities.

During 1980-81, vocational business and office education programs were located in 145 high schools, 6 state vocational-technical schools, 36 area vocational education centers, and 10 special education facilities. In both years of the biennium, a wider range of secondary students was served by providing varying levels of instruction for individual capabilities and backgrounds, including programs designed to serve dropouts, disadvantaged, and/or handicapped students. Student enrollment by program is shown in Table 57.

TABLE 57

Recapitulation of Secondary Programs

(Student Enrollment in Programs)

Year	Schools	Sec. Voc. Teachers	Cler-ical	Sec-retary	Acc/Jr. Mgt.	Data Pro-cessing	Total Students
1979-80	194	679	12,753	6,898	3,345	247	23,243
1980-81	197	678	12,817	6,932	3,363	248	23,360

Long-Term Adult/Postsecondary Programs. In 1979-80 and 1980-81, 12 state vocational-technical schools, 29 area vocational education centers, and 4 community colleges offered training in vocational business and office education to 2,444 students. There were 61 teachers available to provide long-term adult/postsecondary students with the office skills and business knowledge they needed to obtain office employment. Open-entry/open-exit programs continued to expand through the use of competency-based curricula materials. The model office program was expanded to 20 schools. The CBVE court and conference reporter program was implemented into two long-term adult programs. The "Secretarial Articulation Agreement" was approved and implemented in the fall of 1980 between the Community College System and the state vocational-technical school.

Cooperative Office Practice Programs. During 1979-80, there were 81 cooperative office practice programs with 1,442 students employed in community business offices. In 1980-81, this increased to 87 programs with 1,468 students. Secondary and long-term adult/postsecondary students were enrolled in these programs during the biennium.

Model Office Programs. A significant increase in the number of model office programs was realized during this biennium. Statistics for the 1979-80 year, illustrating the continued success of this work experience program in meeting student needs in vocational business and office education, are: 74 schools with model office programs, with more than 100 trained model office teachers. Materials implemented included: American Paper Exporters Association (APEX); 65 with Trans-American Supply Company (TASC); 2 with Project Invest; and 1 with teacher-prepared materials. During the 1980-81 year, the breakdown was as follows: 73 schools with model office programs, and 104 trained teachers. Materials implemented included: 62 with APEX; 9 with TASC; 1 with Project Invest; 1 with teacher-prepared materials; and a pilot program using fashion merchandising.

Student Organizations (FBLA/PBL). Kentucky's business and office students had and continue to have two student organizations that provided the opportunity to further their personal development, to enhance their business and office training, and to increase their awareness of the American economic system. Future Business Leaders of America (FBLA) was the state-approved organization for business and office students in secondary programs. Phi Beta Lambda (PBL) served business and office students at the long-term adult/postsecondary level in universities, colleges, and vocational schools.

Consistent growth characterized both FBLA and PBL. FBLA increased from 8,230 members in 142 active chapters in 1978-79 to 9,819 members in 159 active chapters in 1980-81. Phi Beta Lambda members increased from 586 in 20 active chapters to 974 in 27 active chapters during the biennium.

Adult Programs. Preparatory and supplementary vocational business and office education adult classes of 20, 40, or 60 hours duration were offered in secondary schools and vocational schools during both years of the biennium. Teachers were encouraged to plan those classes most wanted by the adult population within their community and to teach them on an individual basis so that adults could maximize their learning opportunities.

In 1979-80 there were 7,584 adults enrolled in business and office. In 1980-81 there were 7,622 adults who received training.

Model or Exceptional Programs. In 1980-81, a word processing program was implemented in the Jefferson County Schools (Louisville) in a completely modern setting with highly automated equipment that meets modern business office specifications. The purpose of this program was to make available the competencies necessary to work in any number of the available jobs in the word processing field. Also, in one of the model office programs, the APEX material was substituted with a fashion merchandizing simulation packet for a pilot project which proved to be very successful.

Statewide, 74 model office programs were in operation in high schools and vocational schools throughout Kentucky. Model Office is a capstone course in each curriculum for those students who are not in Cooperative Office Education.

Unit for Health and Personal Service Occupations Education

Manpower demands for well-trained personnel at all levels of health and personal services occupations continued to exist. The enrollment in adult programs, especially in short-term adult offerings, dramatically increased. (See Table 58.)

TABLE 58

Number of Persons Served in Health and Personal Services Occupations Education Programs

Enrollment	1979-1980	1980-1981
Secondary	1,888	2,010
Postsecondary	948	1,000
Adult	6,549	7,000
TOTALS	9,385	10,010

Programmatic emphasis for this biennium was on curriculum review, revision, update, and standardization. The curricula in practical nursing, dental assisting, and respiratory therapy were standardized statewide. Priorities were established for curriculum standardization in nursing assistant, health services, and surgical technology programs.

Efforts to articulate practical nursing, dental assisting, and respiratory therapy with the Community College System proved fruitful during this biennium. The articulation agreements enabled vocational education graduates of these programs to transfer easily from one educational system to another without loss of time and duplication of instruction . (A standardized admission policy is in the process of being developed for long-term adult health programs. Data is now being collected to assist staff in developing entrance requirements that will ensure these students a reasonable chance of success in their program areas. Efforts are continuing to facilitate the implementation of competency-based vocational education in all health and personal services programs.)

Staff participated in numerous workshops, seminars, and in-service meetings on implementation of CBVE, program articulation, and mainstreaming the disadvantaged and handicapped student. Selected instructors and staff members served on numerous nursing and allied health committees conducted by the Council on Higher Education.

Program reviews and supervisory visits were conducted in state vocational-technical schools, community colleges, universities, and area vocational education centers during the biennium. (Data collected from the program reviews and supervisory visits are being analyzed and plans are being made to strengthen documented program weaknesses.)

Health and Personal Services Unit staff conducted a statewide teachers' conference at Eastern Kentucky University in August of 1980. The conference was planned to meet specific needs of each occupational area.

Secondary Programs. The growth rate of the secondary health services program decreased slightly during this biennium. The decrease was due primarily to lower student populations in high schools and lack of available clinical facilities. Since the secondary health program changed considerably both in scope and content during this biennium, the State Board of Education endorsed an amendment to the Program of Studies, changing the name from health careers to health services. Approval for awarding an additional three hours of credit was given. The practical arts program in the area of health and personal services became a programmatic responsiblity of the unit. (Staff members are presently working with the Unit for Practical Arts staff developing curriculum for each of the appropriate health and personal service clusters. Ongoing secondary level programs continue to include practical nursing and cosmetology.)

Postsecondary Programs. The associate degree nursing programs were located in the community colleges and regional universities. Enrollment continued to be high, but more graduates were needed to meet the employment demands.

Adult Programs. Long-term adult programs continued to be offered in practical nursing, respiratory therapy, cosmetology, dental assisting, surgical technology, radiologic technology, barbering, nurse aide, ward clerk, medical assisting, medical transcription, and medical secretary. The continuing need for well-trained health workers was evidenced by the high rate of employment of graduates of these programs. However, program enrollments were expected to stabilize due to funding constraints and the lack of available clinical facilities.

Adult short-term program offerings provided training, as well as retraining, for employability. These offerings provided opportunities for upgrading workers for advancement and mobility within the broad spectrum of health and personal services occupations. The most popular adult program offered statewide was the emergency medical technician program. Demand for this program continued to be high due to recertification requirements and the rapid turnover of ambulance and other emergency personnel.

Of increasing interest were the continuing education programs which update knowledge and skills of health care workers. Some of these programs were offered collaboratively with other agencies or educational institutions. (Increased mandated continuing education requirements in the health occupations will result in an even larger increase in this type of program.)

The following were accomplishments of the Unit for Health and Personal Service Occupations:

- A new state vocational-technical school, housing health and personal services occupations programs, was completed at Paducah. Planning of new facilities was underway at Glasgow, Covington, Bowling Green, and Pineville. New and expanded programs offered through these facilities, as well as existing ones, will assist in alleviating the existing manpower shortages in health occupations.
- Increased emphasis was placed on meeting the needs of the disadvantaged and handicapped students in the health and personal services programs.

Competency-based programs were developed in barbering, cosmetology, dental assisting, practical nursing, nursing assistant, radiologic technology, and respiratory therapy. Competency-based curriculum in Phase I and Phase II of health services was developed and is being field-tested. Plans are underway to begin development of the final Phase III modules. Curricula for the innovative health occupations programs at Chapman and Fairdale were developed and implemented with the assistance of the unit staff.

- The new organization for health occupations students, Health Occupations Students of America (HOSA), became an integral part of the health occupations programs. A total of 33 chapters were chartered within the last half of the biennium. Growth of Kentucky-HOSA was expected to continue, as the need for more training in leadership and citizenship skills becomes evident at both the secondary and adult levels. Modules have been developed to facilitate the development of HOSA chapters in both existing and new programs.
- The new articulation agreements with the Community College System enabled graduates of the practical nursing program to receive 8 hours credit; dental assisting graduates, 10 hours credit; and respiratory therapy graduates, 31 hours credit.

- A new emergency medical technician advisory committee was developed to improve communication between vocational education and the Department for Human Resources. The process of operating emergency medical technician classes was expedited during the last year of the biennium.

The constraints of limited funding and high inflation continued to be negative factors toward additional development of health and personal services programs. Staff and teachers continued to upgrade skills and curriculum, utilize equipment and supplies more cost effectively, and attempt to fully meet the individual needs of all students.

Unit for Home Economics

During the 1979-81 biennium, home economics education consisted of two types of programs.

- Consumer and homemaking programs — teaching skills important to the occupation of homemaking and relevant to the management of the combined roles of homemaker and wage earner.
- Home economics related occupational programs — providing preparation for gainful employment in occupations which require knowledge and skills in home economics.

Home economics was the only educational program which addressed the total concept of family life. It served to improve the quality of life, for the family as a whole, as well as for its individual members. The two phases of the home economics curriculum provided opportunities to prepare youth and adults for their dual roles as homemaker and wage earner, as well as to train them as productive workers for gainful occupations.

Consumer and homemaking programs were designed to enhance the quality of personal and family life. The curriculum dealt with the areas of human development including: personal and family relationships; parenthood responsibilities; child care and guidance; foods selection and preparation, including nutrition; clothing and textiles selection and care; consumer skills, the rights and responsibilities; management of resources; and housing selection and maintenance. Gainful home economics programs trained students for occupations in such areas as child care services, clothing alterations, commercial foods, home furnishings, and home and community services.

During the biennium, much effort was directed toward developing a competency-based consumer and homemaking program which would help each student to be more accountable for his/her own learning. In the previous biennium, all gainful programs utilized competency-based instruction. Therefore, developing a competency-based curriculum for consumer and homemaking became the focal point of staff activities during the biennium.

The student enrollments in vocational home economics are shown in Table 59.

TABLE 59

Vocational Home Economics Enrollments for Biennium 1979-81

1979-80	Secondary	Post-secondary	Long-Term Adults	Short-Term Adults	Totals
Consumer and Homemaking	49,036	1,954	3,152	13,349	67,491
Gainful	2,031	18	241	1,186	3,476
1980-81					
Consumer and Homemaking	49,282	1,963	3,169	13,415	67,829
Gainful	2,041	18	242	1,192	3,493

Secondary Programs. Offerings available in secondary programs included the two-year comprehensive classes, semester courses in child development, clothing management, food management, housing, personal and family development, and management/consumer education. Nonsequenced courses offered were family living, consumer education, adult living, home economics for the career and college bound students, and parenthood education. The students enrolled in these classes were primarily those who had a specialized interest and had not enrolled in any home economics programs before their junior or senior year. The enrollment in the nonsequenced classes had higher percentages of male students than in the more traditional comprehensive classes offered to the ninth and tenth grades.

During the biennium, a growth in the number of schools offering parenthood education was observed. Seventy-eight schools implemented semester parenthood education classes. The enrollment in these classes was about equally male and female. Since parenthood education curriculum was developed in the previous biennium, the enrollment indicated much progress in this area.

Courses offered in the gainful phase of the program were commercial foods, child care services, clothing services, and home and community services. Enrollment was highest in commercial foods and child care services. The gainful programs at the secondary level were offered in local high schools, area vocational education centers, and state vocational-technical schools.

Postsecondary Programs. The majority of the programs at the postsecondary level were consumer and homemaking programs conducted in area vocational education centers, state vocational-technical schools, and community colleges. The purposes of these programs, entitled Consumer and Family Life Skills, were to help individuals (both male and female) develop personal and family life skills in order to supplement occupational skills and to help them meet the demands of the dual responsibilities as wage earner and family member in today's society. The classes utilized individualized instruction as well as group instruction. During the biennium, 4 community colleges and 14 state vocational-technical schools participated in the program. About one-half of the enrollment was male. Enrollments were reported as postsecondary for those enrolled at community colleges and long-term adult for those enrolled in state vocational-technical schools.

Students enrolled in these classes were also enrolled in another vocational preparation training program. The course of study was based on the needs of the individuals enrolled in the program as identified by the students, potential employers, and skill instructors. Instruction included such items as consumer responsibilities related to selection, use, and care of goods and services; family concerns related to family development and management of family resources to enrich the home environment; developing attitudes and other personal skills to aid in getting and keeping a job; and making decisions and living with the consequences.

Gainful programs at the postsecondary level were offered in state vocational-technical schools in commercial foods and child care services programs and in one major university in a dietetics aide program. Students enrolled in vocational schools were reported as long-term adults rather than postsecondary in the enrollment table in compliance with the federal definition of postsecondary. A slight increase occurred during this biennium in the number of students enrolled in gainful home economics programs.

Adult Programs. Enrollments in adult consumer and homemaking programs showed a definite decrease during the biennium. The increased cost of administration of adult programs with maintenance level funding resulted in a decrease in the amount of money available for salaries and supplies for adult classes. Therefore, fewer adult classes were taught. It is anticipated that the forced changes in the distribution of federal monies will bring about further decreases in adult enrollments during the next biennium unless local money is available to supplement adult programs in some local districts.

Overall adult program emphasis was given to provide help to individuals and families in coping with consumer problems, management of resources, nutrition, and family problems. Adult drop-in centers were continued successfully in the large urban areas of Ashland, Fayette County, Jefferson County, and Owensboro. These programs served a large number of disadvantaged homemakers. Referrals were made to and from other community agencies. Adult programs were held in senior citizen centers, nursing homes, churches, and housing complexes for the elderly. Classes held for the elderly, in cooperation with other agencies, included fitness challenge for aging and convalescent center participants, therapy class for older consumers and convalescent patients, leisure time activities, how to cope with the terminally ill, chair caning, creative cooking, and nutrition seminars. Indo-Chinese refugees and other limited English-speaking adults were taught creative sewing in a special class in Jefferson County and given help with consumer problems through the Ashland drop-in center. Classes for blind homemakers were held at the Kentucky School for the Blind. Instruction was provided in food preparation and in food processing.

Special programs for mentally retarded adults were offered in cooperation with the Council for Retarded Citizens. Classes included basic cooking, food budgeting, and coin and currency recognition.

Adult programs were held in cooperation with other community agencies including Mental and Local Health Services; Social Services Division of the Department of Human Resources; Cooperative Extension Services; Appalachian Development District; CETA; Head Start; and other agencies including PTA, community education, housing authority, city recreation, YWCA, YMCA, and community action groups.

The gainful home economics adult programs consisted of adults enrolled in upgrade classes in child care services, clothing services, commercial foods, and home furnishings. Most of these classes made use of competency-based vocational education materials in the classroom. Enrollments did decline because of personnel changes in the government agencies which helped sponsor the classes.

Student Organizations (FHA/HERO). Chapters of Future Homemakers of America were an integral part of the home economics program as they worked toward the overall goal to help youth assume their roles in society through home economics education in areas of personal growth, family life, vocational preparation, and community involvement. The number of chapters and members increased during the first year of the biennium and decreased slightly in the second year. The number of Home Economics Related Occupations (HERO) chapters increased over the previous biennium. (See Table 60 for chapter and membership data.)

TABLE 60

Membership and Chapters in Future Homemakers of America

	FHA/HERO Membership	No. of Chapters
1979-80	14,373	257 (FHA) 10 (HERO)
1980-81	14,113	253 (FHA) 11 (HERO)

Teacher Education. During the biennium, eight colleges and universities which were approved to train vocational home economics teachers offered preservice programs. Seven of these programs were partially supported with Subpart 5 and Subpart 2 federal funds during the first year of the biennium. During the second year of the biennium, one university discontinued its teacher education program, and one additional private college was approved to do preservice vocational certification. Universities assisted with in-service activities for teachers by offering special workshops in the summer and in the evening during the school year. These included occupational workshops, mainstreaming or working with the special needs students, and assisting with extension seminars. One of the more important seminars was preparing personnel for program review for program improvement. Another involved updating food preparation teacher skills.

Home economics teacher educators met at the Vocational Teacher Education Conference in February, 1980, at which time they focused on the need for involvement in the competency-based teacher education program. In October, 1980, the Home Economics Teacher Education Conference was held on the Western Kentucky University campus. It involved heads of home economics, teacher educators, state staff from the Unit for Home Economics, and other representatives from the Bureau of Vocational Education. Teacher educators discussed the need for a new certification program in gainful home economics; the implementation process for the new secondary competency-based curriculum; the need for providing adequate preservice in adult education to prospective teachers; and the reaffirmation of standards for supervising teachers and prospective student teachers in home economics.

The following reflects some of the accomplishments and developmental efforts in home economics during the biennium:

- A total of 327 supervisory visits, including 146 program reviews and 43 visits to field review sites, were completed during the biennium.
- A total of 52 regional in-service workshops and 2 statewide teachers' conferences were provided as in-service opportunities to the 616 instructors in 176 local districts, 25 vocational schools, and 4 community colleges. A variety of other small in-service opportunities were made available.
- During the first year of the biennium, Kentucky worked with three other states in developing competency-based student modules in the areas of foods, human development, clothing, housing and home furnishings, and management/family economics. Kentucky utilized 40 classroom teachers from across the state as curriculum writers. These materials were edited and revised by state staff persons and project personnel.
- In the summer of 1980, 94 classroom teachers were selected, with approval of local administrators, to field review selected modules. During the 1980-81 school year, the student materials were field reviewed by teachers in local classroom settings.
- In the summer of the second year of the biennium, 221 teachers from 100 selected high schools were provided a three-day orientation in order to implement the competency-based curriculum for the 1981-82 school year in a series of six workshops.
- During the biennium, the enrollment in Parenthood Education increased, and the number of schools offering the nonsequenced courses increased.
- During the biennium, Future Homemakers was promoted as an integral part of instruction. Local classroom teachers were provided with new resources developed by the Unit for Home Economics. In 1979-80, an FHA Adviser's Handbook was developed and distributed to all local advisers. During 1980-81, an FHA Chapter Handbook, which directs and provides information for members and officers, was developed and distributed to all FHA advisers. The State Scholarship Project of the Future Homemakers of America was continued and was successful in offering larger scholarships to the recipients.
- Fifty-two Regional FHA/HERO Leadership Conferences were held for regional officers and chapter members.
- A copy of the "Changing Roles of Males and Females" curriculum guide was distributed during the first year of the biennium to teachers, teacher educators, and home economics staff members. An orientation was provided at the annual teachers conference on how to use the curriculum materials. The curriculum guide contained supporting concepts, behavioral objectives, special performance outcomes, some supporting content and generalizations, teaching strategies, and suggested resources.
- During the biennium, resources to help teachers with their local programs were developed and disseminated. These included the supplement to the FHA Adviser's Handbook, a Facilities and Equipment Planning Guide for Home Economics Departments, Strategies for Teaching Energy Conservation, and critiques of available resource materials.
- The unit hosted the National Home Economics Education Conference on behalf of the U.S. Department of Education, Division of Home Economics, both years of the biennium. These conferences involved persons from 50 states and territories, with more than 400 in attendance each year of the biennium.

- State staff persons participated in several statewide meetings to present interpretations of programs in home economics in Kentucky. These included radio and TV programs and presentations on future programming.
- New emphasis was directed toward helping teachers gain on-the-job work experience in order to better teach gainful programs. Many teachers were encouraged to participate in staff exchange programs. Teachers were provided an orientation through the state teachers' meetings with the procedures for obtaining staff exchange approval.
- In the second year of the biennium, the unit worked with representatives of the food service industry to develop a public awareness video tape which could be used by guidance counselors, local school administrators, students, and teachers to become more aware of job training programs and job opportunities in food service occupations. Copies were made available on a free-loan basis.
- Articulation agreements with community college programs were in the working stages for child care and commercial foods programs located in state vocational-technical schools.
- More than 100 teachers participated in the Electrical Women's Round Table workshops on conserving energy and in managing home energy.
- Approximately 96 percent of the teachers in the state participated in at least one state and/or regional in-service each year of the biennium.
- Interpretative materials and slide-tape presentations were prepared for adult education to be used in teacher education in-service and preservice programs.
- One staff member served on the Advisory Board for the National Standards Project for Vocational Home Economics.

Unit for Industrial Education

Industrial education programs continued to provide the people of the Commonwealth training opportunities to prepare for employment, and retraining or upgrading for advancement in employment in 44 trade, industrial, and service occupations. Services were provided for the three major levels of students identified within this report: secondary, postsecondary, and part-time adults.

Industrial education preparatory programs were conducted to develop student competencies for clusters of jobs that exist within each occupation. The majority of the preparatory programs were in the following occupational areas: air conditioning and refrigeration, aircraft maintenance technician, appliance repair, auto body repair, auto mechanics, auto service, building maintenance, cabinetmaking, carpentry-building trades, commercial arts, commercial sewing, diesel mechanics, drafting, dry cleaning, electricity-electronics, graphic arts, heavy equipment, interior finishing, industrial maintenance, machine shop, masonry, meatcutting, mine maintenance, office machine repair, plumbing, radio and TV service, service station attendant, sheet metal, tailoring, small engine repair, tool and die making, truck mechanics, upholstery, and welding.

Secondary Programs. Enrollment declined significantly during the first year of the biennium and increased slightly during the second year. The major factor in the decrease was monetary restraints. These students were generally enrolled during their junior and senior years of the high school program and spent three hours per day on a five-day basis in preparatory training. This provided the students the opportunity to complete the employment objectives for some short-term training programs, such as welding, within their high school programs and enter employment upon graduation. It also allowed others to accumulate credit in the more highly skilled occupations, such as electronics, tool and die making, and technical occupations that could be applied toward a postsecondary certificate upon continuing their education in a postsecondary program. The total secondary population projected to be served was 32,381, which reflected a slight decrease compared to the previous biennium. The secondary enrollments are shown in Table 61.

TABLE 61

Secondary Enrollment

Years	Regular	Disadvantaged	Handicapped	Co-op
1979-80	14,683	2,022	736	658
1980-81	14,668	2,043	744	736

Long-Term Adult Postsecondary Programs (LTA). Enrollment decreased at a significant rate the first year of the biennium and decreased slightly the second year. Even as the enrollment decreased, the number of students who were participating in the co-op program increased considerably. These students spent six hours per day on a five-day week schedule when enrolled on a full-time basis. (For the purpose of this report, postsecondary defines programs with objectives less than the associate degree. The programs vary in length from one to two years, with the majority being highly technical and designed for a total of 2,640 hours.) The majority of the programs were competency based, and the students who applied themselves diligently could shorten the time required to complete the identified objectives. The total number of postsecondary students served during the biennium was 15,181, which reflected a slight definitions applicable during the transition period. (See Table 62 for the postsecondary enrollments.)

TABLE 62

Postsecondary Enrollment

Years	Regular	Disadvantaged	Handicapped	Co-op
1979-80	4,137	2,281	533	741
1980-81	3,828	2,304	539	818

Short-Term Adult Programs (STA). A total of 23,969 part-time adult workers were served in industrial education programs during the biennium. This number represented a slight decrease from the number served in the previous biennium. This included a total of 2,623 apprentices served in related programs. These programs were designed to provide technical information that could not conveniently be taught while the apprentice was on the job. (It is extremely difficult to get an accurate count of the number of workers who could be served by part-time industrial education programs. The need is paramount and cannot be met until adequate resources are made available.) (See Table 63 for the adult program enrollments.)

TABLE 63

Adult Programs (STA)

Years	Preparatory	Supplementary	Apprentices	Total
1979-80	61	10,749	1,328	12,138
1980-81	59	10,477	1,295	11,831

Student Organization (VICA). The Kentucky Association of the Vocational Industrial Clubs of America operated as an integral part of vocational education in trade, industrial, and technical programs. VICA provided a means by which the students prepared for citizenship roles through leadership development activities, workshops, and conferences. VICA members learned to work effectively with others and to take advantage of every opportunity to meet employers and to learn and understand their needs. VICA students served their communities by helping the underprivileged, ill, orphaned, aged, and unfortunate; and they used acquired skills creatively for renovation projects in their schools and communities.

Membership in VICA during the 1979-81 biennium increased from the 1977-79 biennium by 155 students. The Kentucky VICA membership is shown in Table 64.

TABLE 64

Kentucky VICA Membership

1979-80	Secondary	Postsecondary	Totals
Membership	5,515	742	6,257
Clubs	56	28	84
1980-81			
Membership	5,326	1,044	6,370
Clubs	56	28	84

The following accomplishments were made by the Industrial Education Unit during the biennium:

- Twenty-five program areas had access to competency-based instructional material.
- Recommended facilities and equipment lists were developed for program improvement.
- The number of females served in industrial education programs increased significantly.
- Teacher education workshops were conducted to recommend updated teacher qualifications.
- Approximately 95 industrial instructors participated in proficiency testing to receive college credit toward certification.
- In-service was conducted for new instructors implementing competency-based teaching methods.
- Programs were planned and implemented in three local education departments to serve in-school students.
- Cooperative methods of instruction were expanded to new areas of service.
- The number of apprentices served increased significantly.
- New facilities were planned and utilized to increase the quality of mine training.
- Program reviews were conducted in 383 programs.
- New teacher orientation workshops were conducted for all industrial education instructors hired after July 1, 1980.
- Training packages were developed for the General Motors Plant moving to Bowling Green and for the expansion of Airco Carbide plant in Calvert City.
- An Industrial Education Continuum was developed for Levels I, II, and III.

- Cooperative efforts were coordinated with industry to develop hydraulics instructional materials.
- A coal mining training program for Kentucky was developed.
- Curriculum for the special project at Chapman Vocational School in Covington was developed.

Unit for Marketing and Distributive Education

The purposes of marketing and distributive education were to prepare secondary students for job entry employment in marketing and distribution occupations; to prepare postsecondary students enrolled at the community college level for entry-level positions in mid-management marketing and distribution occupations; and to prepare or upgrade short-term and/or long-term adults in their present or new marketing and distribution positions.

Secondary Programs. In the biennium, the number of secondary programs decreased less than 1 percent and enrollment decreased by 3 percent. This decrease was attributed to lack of funding for local school districts to maintain teachers in excess of Minimum Foundation support and declining secondary enrollment. A summary of secondary programs is presented in Table 65.

The cooperative method of instruction used in the second year of the preparation program was successful to the extent that students earned in excess of $8,000,000 during the biennium. Students averaged $2,100 for approximately 530 hours of work.

TABLE 65

Summary of Secondary Programs

Year	Programs	Teachers	Enrollment
1979-80	121	141	8,456
1980-81	119	136	8,202

Postsecondary Programs. The retail middle-management program was funded in two community colleges. The program was structured to allow students to earn an associate degree or to transfer to a college or university to pursue a baccalaureate degree. Additional programs were difficult to implement due to insufficient funds. (See Table 66.)

TABLE 66

Summary of Postsecondary Programs

Year	Programs	Teachers	Enrollment
1979-80	2	2	71
1980-81	2	2	69

Adult Programs. Upgrade short-term classes continued to receive emphasis during this biennium. Enrollment remained approximately the same as that in 1978-79. Classes were conducted through local boards of education and vocational region offices. (See Table 67.)

TABLE 67

Summary of Adult Programs

Year	Full-Time Teachers	Part-Time Teachers	Enrollment
1979-80	6	85	3,896
1980-81	6	88	4,034

Disadvantaged and Handicapped Programs. The philosophy of the Unit for Marketing and Distributive Education was that each student should have an equal opportunity for success. Realizing that students were not equal in backgrounds or ability, marketing and distributive education took advantage of available federal funds to ensure disadvantaged and handicapped students were provided additional help in an effort to succeed within the regular program.

Student Organization. Distributive Education Clubs of America (DECA) was the vocational student organization integrated with the marketing and distributive education instructional program. Of the students enrolled in the program, 65 percent became members of DECA.

The following accomplishments were attained by the Unit for Marketing and Distribution:

- A follow-up was made on each graduate in the program. The figures indicated that 91 percent of the program completers who were available for employment were employed in the occupation for which they were trained or in a closely related occupation.
- The Unit of Marketing and Distributive Education provided program supervision and in-service education to marketing and distributive education teachers through several activities.
  - Program area in-service for all marketing and distributive education personnel at the annual summer conference.
  - Program initiation to all new programs, new teachers, and others upon request or need.
  - Consultants at vocational workshops and teacher education workshops upon request.
  - Conducted approximately 80 program reviews.
- Task identification and validation were completed for selected occupational titles. Modular development was begun for individualized comptency-based instructional materials as the Unit of Marketing and Distributive Education continued its implementation of the five-year plan to provide specific curriculum for its technical programs.

Unit for Practical Arts Education

During the biennium, the Unit for Practical Arts Education attempted to expand the number of career exploratory programs and to improve the quality of these programs through continued teacher in-service, improved curriculum materials, and increased classroom resources.

In the first year of the biennium, 125 programs were in operation across the state. These programs were supported by 100 vocational units serving a total of over 40,000 students. During that year, practical arts programs were intensely supervised. A minimum of two staff visits was made to most school programs. The fall visit was for the purpose of looking at the general organization, getting acquainted with the individual teachers, and offering support and suggestions. The primary purpose of the spring visit was to evaluate the year and offer suggestions for change that might be implemented in the program. Out of the information gained from these visits, the Practical Arts Education Administrative Regulations and the Program Guidelines were revised.

Continuing efforts have been made to provide in-service education for teachers and administrators involved with the practical arts program. The 1979 Practical Arts Education Conference was held at the Eastern Kentucky University in August. Approximately 300 persons attended this conference. Continued in-service was conducted throughout the year on both the regional and local levels. To assist local schools in the implementation and operation of practical arts programs, a manual was developed and sent to each local school superintendent and to any participating school containing 7th, 8th, or 9th grades.

During the second year of the biennium, practical arts programs grew rapidly and served almost 60 percent of the middle/junior high school students in Kentucky. There were over 50,000 students at 155 schools. The programs were supported by 330 vocational units.

Due to reorganization in the Bureau of Vocational Education and budget cuts, the practical arts staff was cut in the spring of 1980. The supervision of practical arts was placed under the direction of the Unit for Practical Arts Education, but was to be done by the supervisors in each of the program areas. Major visits were done by the two professional staff members in the Unit for Practical Arts Education. One of the major thrusts of the practical arts staff was to continue to support local school district in-service. A number of local in-service programs were provided to assist improvement and program effectiveness. The importance of practical arts has been acknowledged by the school systems implementing the program.

Continued funding for the State Career Education Act provided necessary funds for the operation of the practical arts program. A portion of the in-service funds provided by the act supported some of the in-service needs for the practical arts program. The Unit for Practical Arts Education and the Career Education Office worked cooperatively in providing support for the career exploration component for the total career education program.

Continued effort was made on the development of curriculum for practical arts. Two projects were begun to develop practical arts curriculum in line with the competency-based vocational education (CBVE) curriculum. Work is continuing in this area.

Unit for Public Service Occupations

The purpose of vocational public service occupations education programs was to provide training in those occupations pursued by persons performing the functions necessary to accomplish the mission of local, county, state, and federal governments.

Secondary Programs. One of the innovative programs during the past two years in public service vocational secondary training was the careers in criminal justice program in Fayette and Hardin County public schools. The focus of this program was to provide students with an awareness and exploration of criminal justice occupations. The students studied three occupational areas in the criminal justice system: (1) police work, (2) court work, and (3) corrections work. There was a combination of classroom activities and field trips which provided on-the-job experiences. (See Table 68.)

TABLE 68

Schools and Enrollment

Years	Schools	Secondary Enrollment	Enrolled
1979-80	4	3	186
1980-81	4	3	151

Adult Programs. During the 1979-80 fiscal year, there were 36,979 emergency services personnel, industry, and governmental agency employees enrolled in public service occupations adult programs. This represented an increase of 4,854 adult students over the previous year.

During the 1980-81 fiscal year, there were 41,829 emergency services personnel, industry, and governmental agency employees enrolled in public service occupations adult programs. This represented an increase of 4,850 adult students over the previous year. (See Table 69.)

During the two years of the biennium, the Unit for Public Service Occupations accomplished the following activities:

- The unit conducted workshops, seminars, and conferences for over 150 instructors.
- The unit included both full-time and part-time instructors. A variety of topics was covered in these meetings, such as educational methodology, arson investigation, hazardous materials, and program management.
- The Public Service Occupations Unit continued to serve on the Commission on Fire Protection Personnel Standards and Education, State Firefighters Association Education Committee, State Fire School Committee, and functioned as the liaison with the National Fire Academy.

TABLE 69

Public Service Occupations Enrollment

Year	Adult Programs	Number Enrolled
1979-80	Fire Service Training	17,804
	Rescue Training	1,974
	Emergency Medical Care Training	6,572
	Electrical Safety Training	8,604
	In-Service Criminal Justice Personnel	302
	State Government Employees Training	446
	Gas System Employees Training	610
	Other Public Service Training	667
	Subtotal	36,979
1980-81	Fire Service Training	18,687
	Rescue Training	1,507
	Emergency Medical Care Training	8,503
	Electrical Safety Training	10,572
	State Government Employees Training	222
	Gas Systems Employees Training	294
	Other Public Service Training	1,719
	National Fire Academy Kentucky Cluster Program	325
	Subtotal	41,829
	GRAND TOTAL (TWO YEARS COMBINED)	78,808

Unit for Special Vocational Education Programs

The Unit for Special Vocational Education Programs was involved in program development for disadvantaged, handicapped, and cooperative education. A primary role of the unit in the Division of Program Development was to provide consultative services, technical assistance, program supervision, and financial resources to these programs. Enrollment in special vocational programs is shown in Table 70.

TABLE 70

Special Vocational Programs

	Year	Enrollment	Secondary	Post-secondary	Adult
Disadvantaged	1979-80	30,313	14,562	3,003	7,748
	1980-81	31,831	20,539	3,158	8,134
Handicapped	1979-80	5,790	4,430	260	1,100
	1980-81	5,954	4,563	268	1,123

The number of persons served during the biennium increased. Programs for special populations included supplemental and remedial services for students enrolled in regular programs, modified programs, and developmental occupational programs. The developmental programs gave emphasis to developing career awareness and occupational exploration in the world of work. Some included work experience components.

Program expansion included a significant growth in the number of educational agencies providing support services for disadvantaged and handicapped in regular vocational programs. There was an increase in local school districts utilizing foundation units to support developmental occupational programs.

Through the concerted efforts of persons in vocational education, special programs were offered in local school districts, state vocational technical schools, area vocational education centers, community colleges, universities, and the Kentucky School for the Deaf.

Each year of the biennium, vocational conferences were conducted for teachers and administrators.

Programs for the Disadvantaged. Programmatic emphasis for the disadvantaged for this biennium shows that 62,144 students were served in vocational education. Of this total, 40,101 were secondary, 6,161 postsecondary, and 15,882 long-term adult. Programs, services, and activities for the disadvantaged students in vocational education were supported with funds from Subpart 2 of the Vocational Education Act, which stipulated that 20 percent of the basic grant for vocational education was to be utilized for disadvantaged. In addition to the Subpart 2 funds, additional funds were utilized from Subpart 4. This included programs in areas of the state with high dropout rates or high youth unemployment.

The increase in the number served in supportive services and modified classes was attributable to the mainstreaming concept. This concept entailed enrolling students with academic or economic disadvantages in regular programs of agriculture, business and office, marketing and distribution, health and personal services, home economics, practical arts, public service occupations, and industrial education, and providing support services. In these programs, 31,979 students were served with supplemental services in regular programs or in a modified vocational program.

Developmental occupational programs for disadvantaged served 22,072 youth and adults during the biennium. Enrollees at the secondary level included 12,800 youth; at postsecondary level, 3,704; and at the adult level, 5,568 persons received training in special programs.

The following activities were accomplished for the disadvantaged students:

- Curriculum materials in gardening and groundskeeping were revised for use with the disadvantaged students and are to be utilized in the classrooms throughout the Commonwealth during the 1981-82 school year. Suggestions for modifying the Employability Skills modules were incorporated into a special instructor's manual
- Three workshops on using competency-based instructional materials were held during the second year of the biennium. Approximately 40 teachers will be utilizing these materials in developmental occupational programs.
- Cooperative efforts to serve disadvantaged students in institutional settings continued

in Regions 2, 6, and 15. Funds provided students opportunities to develop skills in industrial education classes, business and office, and health occupations.

- Staff development activities each year included vocational conferences. An average of 150 teachers and administrators working with the disadvantaged attended.

Programs for the Handicapped. During the biennium, 11,744 handicapped students were enrolled in vocational education. This included 8,993 at secondary level, 528 at postsecondary level, and 2,223 at the adult level. An additional 174 handicapped students were enrolled in vocational education programs during this biennium. Other programs included students in the areas of exceptionality as educable and trainable, hard of hearing and deaf, speech impaired, visually impaired, emotionally disturbed, orthopedically handicapped, learning disabled persons and individuals with other health impairments.

Modified vocational education programs and special supportive services were offered to 3,661 students in regular program areas of agribusiness, business and office, marketing and distributive education, health and personal service occupations, home economics, industrial education, practical arts, and public service programs. Special vocational programs had an enrollment of 8,093 during the biennium. Special vocational programs emphasized preparation for entry level work by offering courses in developmental occupational programs. Work experience was included as a component in most of the programs.

The following activities were accomplished for the handicapped students:

- Cooperative agreements were continued with the Bureau of Corrections, Bureau of Social Services, Bureau of Rehabilitation Services, and the Bureau of Vocational Education. Through these arrangements, students were served in institutional settings in business and office, home economics, and industrial education programs.
- Curriculum materials in cashier checker were revised and are ready for teachers to use during the 1981-82 school year. Also, the Instructor's Manual for Employability Skills was revised to include strategies for working with the handicapped.
- Many activities were carried out within the Bureau of Vocational Education to extend services to the handicapped. These services included CBVE workshops for 20 teachers. In-service for 200 teachers and administrators was provided through state conferences each year of the biennium.
- Memoranda of Agreement were developed between Bureaus of Vocational Education, Rehabilitation Services, Exceptional Children, and the Bureau for the Blind.
- In addition, personnel of special vocational education served on the Advisory Panel for Exceptional Children.

Cooperative Vocational Education. The instructional method of cooperative education served 8,236 secondary students, 677 postsecondary students, and 1,300 adult students during the past biennium. (Enrollment for each year of the biennium is shown in Table 71.)

TABLE 71

Cooperative Vocational Program

Year	Total	Secondary	Post-secondary	Adult
1979-80	5,101	4,116	337	648
1980-81	5,112	4,120	340	652

The number served in cooperative programs decreased by 812 since the last biennium. This decrease was due to cooperative education funds not being specifically earmarked in vocational education as they had been in the past biennium. Also, a downturn in the economy influenced the number of students being placed in cooperative training stations.

However, there was a growth in employer acceptance and an increase in the requests for cooperative programs throughout the biennium. Employers indicated a satisfaction with the student who is cooperatively enrolled in schools and working in business and industry.

The following activities were accomplished for students in cooperative education:

- Articulation between school, community, and employer was strengthened through a standardizing of training plans and agreements throughout the bureau. Utilization of cooperative education is being developed via itinerant teachers/coordinators and the use of teacher supervision from vocational education centers. An example of a new approach to cooperative education was highlighted by Project 20.
- The Project 20 co-op operation was funded 100 percent by Appalachian Regional Commission federal money. It was originally funded for fiscal year 1978 as a three-year pilot project. Fiscal year 1980 was the third and final year of ARC funding. The Project 20 co-op program proved highly successful in working with Eastern Kentucky vocational schools and was continued by the Bureau of Vocational Education.
- Another approach to encouraging co-op was the funding of five special projects to provide supervision for co-op by vocational teachers. The approach provided supplemental funds for a substitute teacher so that the classroom teacher could visit training stations, thus a full-time coordinator was not required in each educational center.
- Cooperative education was utilized in agribusiness, business and office, marketing and distributive education, health programs, home economics, and industrial education.

DIVISION OF SUPPORT SERVICES

During the first year of the biennium, the Division of Vocational Program Supporting Services was composed of six operating units: the Competency-Based Vocational Education Unit, the Curriculum Development Unit, the Occupational Information Unit, the Professional Personnel Development Unit, the Research Coordinating Unit, and the Vocational Guidance Unit. On July 1, 1981, the Department of Education was reorganized. As a part of this change, the name of the division became Support Services. The Competency-Based Vocational Education Unit and the Curriculum Development Unit were transferred to the Office of Research and Planning, and the Vocational Guidance Unit was moved to the Division of Student Services. In addition, the dissemination effort of the Research Coordinating Unit was transferred to the Division of Publications.

The mission of the division for the biennium was to strengthen the capability of state, regional, and local vocational education systems to provide effective and efficient programs for vocational education in order to meet individual needs and manpower requirements.

Unit for Occupational Information

The Occupational Information Unit activities for fiscal years 1980-81 made available current and accurate information pertinent to the decision-making process for vocational administrators, planners, and evaluators related to program planning, program conversion, program evaluation, community educational resources, facilities construction priorities, and means of obtaining and allocating funds.

The occupational information system provided enrollment data on approximately 596,652 vocational students including personal data and educational characteristics that indicated student participation in occupational preparation vocational programs, consumer and homemaking programs, exploratory programs, adult up-grade programs, and special programs for the disadvantaged and handicapped.

The unit provided follow-up information on approximately 74,582 former students that were enrolled in occupational preparation programs. The educational or employment status of former students was identified. Employers of former vocational education program completers and leavers were surveyed to determine employer satisfaction relevant to the job performance of approximately 7,187 students. This data provided information for justification of program budget requests on the state and local levels, for student accountability, program reporting and evaluation requirements, placement and follow-up of students, and justification of federal fund expenditures.

Regional planning manual supplements were compiled and published to aid in regional program and budget planning and in the evaluation process. These manuals, updated as information becomes available, will assist in the regional planning and evaluation process.

Unit for Personnel Development

Eight institutions of higher education provided vocational teacher education programs in 1979-81. The approved preservice curricula were: agriculture in four institutions, business and office in eight institutions, marketing and distribution in five institutions, home economics in seven institutions, industrial education in seven institutions, public service education in two institutions, and health occupations in two teacher education institutions.

The Kentucky Vocational Staff Exchange Project, originally funded by the Appalachian Regional Commission and operated by the Bureau of Vocational Education, had been in operation since 1974. Because of requests from outside Appalachia, the project was expanded statewide and was funded by state funds. This project provided vocational teachers and administrators an opportunity to work in business and industrial firms to learn new skills, techniques, and knowledge of their trades. It also provided an opportunity for business and industry persons to "loan" their skills to the vocational programs for a brief period.

The Kentucky Plan for Improving the Professional Performance of School Personnel required an annual improvement plan from every professional person. In-service programs implemented individual, school, district, and regional plans. A field-based teacher education project provided extra coordination of regional in-service programs including updating of needs assessments. Nationally developed and normed trade-competency tests were administered to teachers on a regular basis.

Unit for Planning and Evaluation

During the biennium, the Department of Education underwent a reorganization that moved the Unit for Planning and Evaluation from the bureau head's office to the Division of Support Services. It was later renamed the Program Assessment Unit.

Vocational program evaluation, using the program review process pilot tested in the 1978-79 school year, was implemented for two full years during the 1979-81 biennium. During the 1979-80 school year, 140 schools were visited and 570 vocational programs were evaluated. In the 1980-81 school year, 539 vocational programs were evaluated in 81 schools.

These on-site visits of vocational programs resulted in uncovering significant program strengths and weaknesses and provided the impetus for bringing about program changes at the local level. Significant strengths were found in Kentucky's vocational programs in instructional philosophy, teacher qualifications, and use of evaluation/accountability data to bring about program improvements. Significant areas needing improvement included curriculum being more closely tied to job titles, student organizations being a part of the instructional program, and advisory committees becoming more active in program decisions.

Several program improvement activities resulted from the findings of the evaluations. Vocational program area units conducted summer conferences or specialized workshops to deal with specific problems uncovered during program reviews. Marketing and distributive education used evaluation results to assist in a complete curriculum revision. Industrial education devised a management system to be used in programs implementing individualized competency-based education.

During the 1980-81 school year, two significant special evaluation events occurred. The first was the evaluation of vocational education in Jefferson County. Department of Education staff visited 44 Jefferson County schools containing vocational programs. A special report was presented to the Jefferson County Board in May, 1981, regarding the results of the evaluation.

A second special evaluation event in 1980-81 was the participation of the Bureau of Vocational Education staff in the development of the Department of Education's new district-wide accreditation/evaluation system. Bureau staff plus vocational educators from local agencies joined a large group of other educators in defining the indicators of quality for evaluation and accreditation.

Two state plans for Kentucky vocational education were developed during the biennium, and a third was printed and distributed. The development of the Kentucky Annual Program Plan for 1980 and Accountability Report for 1978 received federal approval early in the first year of the biennium and was printed and distributed to the appropriate agencies. The Kentucky Annual Program Plan for 1981 and Accountability Report for 1979 was developed during the 1979-80 year and was submitted to Washington by June 30, 1980; however, as a result of a federal compliance visit, the Management Evaluation Review for Compliance/Quality (MERC/Q), conducted in September, 1980, Kentucky was ruled to be in violation of four regulations dealing with the distribution of federal vocational funds. This finding delayed state plan approval until December, 1980, and printing and distribution of the 1981 plan until January, 1981.

During the period of January to the end of May, 1981, the Annual Program Plan for 1982 and Accountability Report for 1980 was developed. It was submitted to the U.S. Department of Education for approval on June 16, 1981, after receiving State Board and other required agencies approvals in May.

The Unit for Program Assessment actively promoted planning activities which were based upon locally initiated consideration of program performance criteria and manpower supply/demand data. One such activity was the development of a program priority-setting process incorporated into the vocational education local plans. In addition, a proposal to conduct regional planning and programming sessions with all deliverers of vocational education and business/industry leaders was developed and discussed for implementing in the fall of 1981.

Unit for Research

In this biennium report period, the Research Coordinating Unit (RCU) provided the management and direction in program improvement through research and development. In addition, the staff administered and/or conducted the planning, implementation, and evaluation of related topics.

The majority of the research, exemplary, and dissemination program activities conducted focused on one or more of the following topics: disadvantaged and handicapped, sex equity, improvements in program areas, competency-based vocational education, nonprivate schools, placement and follow-up, program articulation, basic skills, and energy. Follow-up studies for former students and projects related to vocational student organizations were also conducted. Successful efforts by two local boards of education to operate area vocational education centers led to other contractual agreements. The RCU staff was also involved in dissemination activities of research and development (R & D) projects. The Research Coordinating Unit provided support for TEMPO, the vocational journal containing information about innovative programs, research and exemplary activities, student organizations, and other useful information. INNOVATE, a flier describing research and development products, was distributed statewide for those interested in obtaining research and development products.

Specific RCU efforts included development and research in the following areas: cooperative efforts between vocational education and CETA, mining careers and safety, limited English-speaking, field testing of fashion merchandising curriculum, word processing demonstration center, basic skills in three areas of industrial education, and follow-up of former students in consumer and homemaking education, business and office, and distributive education. Others included services available to nonprofit private students, enrichment activities for student organizations, and improvement and demonstration of learning centers.

PART II

Statistical Tables

TABLE 72

SUMMARY OF RECEIPTS AND DISBURSEMENTS

Administration and Finance

1979-1981

	1979-80	1980-81
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation	3,349,900	3,737,000
Executive Cutback	366,849	(400,000)
Salary Improvement Appropriation	284,060	109,700
Reorganization Transfer	11,219,230	10,855,680
Total General Fund	15,220,039	14,302,380
Agency Receipts		
Balance Brought Forward		
Current Receipts		
Total Agency Receipts		
Federal Funds		
Balance Brought Forward	560,335	811,623
Current Receipts	1,403,831	1,377,541
Total Federal Funds	1,964,166	2,189,164
TOTAL FUNDS:	17,184,205	16,491,544
EXPENDITURES BY CATEGORY:		
Personnel	3,188,185	3,091,101
Operating	1,315,203	2,141,361
Capital Outlay	16,676	28,060
Grants to Local Education Agencies	9,732,656	9,490,625
TOTAL EXPENDITURES:	14,252,720	14,751,147
EXPENDITURES BY PROGRAM/UNIT:		
Local District Finance	2,380,686	1,600,197
Local District Support Services	818,885	721,059
Textbooks	8,063,996	8,601,463
Fiscal Control	1,564,129	2,412,636
Computer Services	1,425,024	1,415,792
TOTAL EXPENDITURES BY PROGRAM:	14,252,720	14,751,147
LAPSE:	2,119,862	1,169,397
CARRY FORWARD:	811,623	571,000

TABLE 73

SUMMARY OF RECEIPTS AND DISBURSEMENTS

Education for Exceptional Children

1979-1981

	1979-80	1980-81
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation	6,150,000	6,739,300
Executive Cutback		(50,000)
Salary Improvement Appropriation	336,310	152,100
Reorganization Transfer		(75,000)
Total General Fund	6,486,310	6,766,400
Agency Receipts		
Balance Brought Forward	72,098	13,108
Current Receipts	53,263	27,669
Total Agency Receipts	125,361	40,777
Federal Funds		
Balance Brought Forward	19,304	221,102
Current Receipts	11,055,316	14,868,679
Total Federal Funds	11,074,620	15,089,781
TOTAL FUNDS:	17,686,291	21,896,958
EXPENDITURES BY CATEGORY:		
Personnel	5,344,269	5,554,941
Operating	1,485,831	2,143,205
Capital Outlay	143,035	72,659
Grants to Local Education Agencies	10,126,736	13,447,093
TOTAL EXPENDITURES:	17,099,871	21,217,898
EXPENDITURES BY PROGRAM/UNIT:		
Administrative and Consultative Services	1,370,015	1,051,727
Federal Support	10,490,956	14,521,062
School for Blind	1,772,031	1,903,708
School for Deaf	3,466,869	3,741,401
TOTAL EXPENDITURES BY PROGRAM:	17,099,871	21,217,898
LAPSE:	352,210	549,095
CARRY FORWARD:	234,210	129,965

TABLE 74

SUMMARY OF RECEIPTS AND DISBURSEMENTS

Federal Programs

1979-1981

	1979-80	1980-81
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation		
Executive Cutback		(100,000)
Salary Improvement Appropriation		
Reorganization Transfer	873,050	882,000
Total General Fund	873,050	782,000
Agency Receipts		
Balance Brought Forward		
Current Receipts	23,000	34,560
Total Agency Receipts	23,000	34,560
Federal Funds		
Balance Brought Forward	219,254	250,259
Current Receipts	66,193,480	72,990,104
Total Federal Funds	66,412,734	73,240,363
TOTAL FUNDS:	67,308,784	74,056,923
EXPENDITURES BY CATEGORY:		
Personnel	822,600	887,972
Operating	88,448	230,879
Capital Outlay	1,534	
Grants to Local Education Agencies	66,145,943	71,641,228
TOTAL EXPENDITURES:	67,058,525	72,760,079
EXPENDITURES BY PROGRAM/UNIT:		
Administration	21,045	63,977
Compensatory Education	58,512,547	65,068,827
Innovation and Support	5,715,425	4,947,928
Adult Education	2,809,508	2,679,347
TOTAL EXPENDITURES BY PROGRAM:	67,058,525	72,760,079
LAPSE:		106,946
CARRY FORWARD:	250,259	1,189,898

TABLE 75

SUMMARY OF RECEIPTS AND DISBURSEMENTS

General Administration

1979-1981

	1979-80	1980-81
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation	2,259,577	3,041,519
Executive Cutback		
Salary Improvement Appropriation		1,000
Reorganization Transfer	(1,685,030)	(2,327,580)
Total General Fund	574,547	714,939
Agency Receipts		
Balance Brought Forward		
Current Receipts		
Total Agency Receipts		
Federal Funds		
Balance Brought Forward		
Current Receipts		
Total Federal Funds		
TOTAL FUNDS:	574,547	714,939
EXPENDITURES BY CATEGORY:		
Personnel	417,868	597,527
Operating	132,611	82,230
Capital Outlay	8,550	
TOTAL EXPENDITURES:	559,029	679,757
EXPENDITURES BY PROGRAM/UNIT:		
Superintendent's Office	206,481	292,732
Deputy Superintendent's Office	150,572	153,864
State Board	120,962	134,833
Legal Services	81,014	98,328
TOTAL EXPENDITURES BY PROGRAM:	559,029	679,757
LAPSE:	15,518	35,182
CARRY FORWARD:	- 0 -	- 0 -

TABLE 76

SUMMARY OF RECEIPTS AND DISBURSEMENTS

Instructional Services

1979-1981

	1979-80	1980-81
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation	14,175,100	11,218,900
Executive Cutback		
Salary Improvement Appropriation	117,970	38,300
Reorganization Transfer	(9,625,660)	(8,444,600)
Total General Fund	4,667,410	2,812,600
Agency Receipts		
Balance Brought Forward		
Current Receipts		
Total Agency Receipts		
Federal Funds		
Balance Brought Forward	76,583	101,764
Current Receipts	1,468,892	1,685,408
Total Federal Funds	1,545,475	1,787,172
TOTAL FUNDS:	6,212,885	4,599,772
EXPENDITURES BY CATEGORY:		
Personnel	1,864,115	1,789,141
Operating	1,783,875	633,033
Capital Outlay	1,340	
Grants to Local Education Agencies	2,227,427	1,771,293
TOTAL EXPENDITURES:	5,876,757	4,193,467
EXPENDITURES BY PROGRAM/UNIT:		
Administration	126,008	131,613
Accreditation and Certification	919,055	859,651
Program Development	1,360,572	1,115,098
Gifted and Talented	1,126,005	1,232,783
Student Services	1,218,746	854,322
Educational Improvement	1,126,371	
TOTAL EXPENDITURES BY PROGRAM:	5,876,757	4,193,467
LAPSE:	234,364	62,988
CARRY FORWARD:	101,764	343,317

TABLE 77

SUMMARY OF RECEIPTS AND DISBURSEMENTS

Personnel Management

1979-1981

	1979-80	1980-81
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation	16,727,200	18,933,720
Executive Cutback		
Salary Improvement Appropriation	3,560	4,800
Reorganization Transfer	500,000	
Total General Fund	17,230,760	18,938,520
Agency Receipts		
Balance Brought Forward		
Current Receipts		
Total Agency Receipts		
Federal Funds		
Balance Brought Forward	77,402	33,982
Current Receipts	381,830	465,701
Total Federal Funds	459,232	499,683
TOTAL FUNDS:	17,689,992	19,438,203
EXPENDITURES BY CATEGORY:		
Personnel	539,532	561,784
Operating	53,835	49,426
Capital Outlay		
Grants to Local Education Agencies	17,025,132	18,632,848
TOTAL EXPENDITURES:	17,618,499	19,244,058
EXPENDITURES BY PROGRAM/UNIT:		
Personnel Services	536,050	530,803
Insurance Services	17,082,449	18,713,255
TOTAL EXPENDITURES BY PROGRAM:	17,618,499	19,244,058
LAPSE:	37,511	107,945
CARRY FORWARD:	33,982	86,200

TABLE 78

SUMMARY OF RECEIPTS AND DISBURSEMENTS

Rehabilitation Services

1979-1981

	1979-80	1980-81
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation	3,384,900	3,660,900
Executive Cutback		(80,000)
Salary Improvement Appropriation	76,820	55,200
Reorganization Transfer		
Total General Fund	3,461,720	3,636,100
Agency Receipts		
Balance Brought Forward		
Current Receipts		
Total Agency Receipts		
Federal Funds		
Balance Brought Forward	313,691	424,923
Current Receipts	18,625,540	15,909,556
Total Federal Funds	18,939,231	16,334,479
TOTAL FUNDS:	22,400,951	19,970,579
EXPENDITURES BY CATEGORY:		
Personnel	7,613,503	7,553,906
Operating	1,778,491	1,775,211
Capital Outlay	82,425	79,306
Client Services	12,501,609	9,686,274
TOTAL EXPENDITURES:	21,976,028	19,094,697
EXPENDITURES BY PROGRAM/UNIT:		
Administration and Support	1,160,553	1,338,401
Field Services	18,743,238	15,689,667
Eastern Kentucky Comprehensive Rehabilitation Center	2,072,237	2,066,629
TOTAL EXPENDITURES BY PROGRAM:	21,976,028	19,094,697
LAPSE:	-0-	-0-
CARRY FORWARD:	424,923	875,882

TABLE 79

SUMMARY OF RECEIPTS AND DISBURSEMENTS

Research and Planning

1979-1981

	1979-80	1980-81
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation	1,382,553	1,672,461
Executive Cutback		(50,000)
Salary Improvement Appropriation	16,920	
Reorganization Transfer	825,496	466,040
Total General Fund	2,224,969	2,088,501
Agency Receipts		
Balance Brought Forward		
Current Receipts		
Total Agency Receipts		
Federal Funds		
Balance Brought Forward	41,360	(12,226)
Current Receipts	57,064	74,686
Total Federal Funds	98,424	62,460
TOTAL FUNDS:	2,323,393	2,150,961
EXPENDITURES BY CATEGORY:		
Personnel	958,537	1,021,809
Operating	1,231,905	831,670
Capital Outlay	91,732	54,267
TOTAL EXPENDITURES:	2,282,174	1,907,746
EXPENDITURES BY PROGRAM/UNIT:		
Administration and Planning	696,889	701,096
Research and Evaluation	644,412	332,370
Materials and Curriculum	940,873	874,280
TOTAL EXPENDITURES BY PROGRAM:	2,282,174	1,907,746
LAPSE:	53,445	236,152
CARRY FORWARD:	(12,226)	7,063

TABLE 80

SUMMARY OF RECEIPTS AND DISBURSEMENTS

Resource Management

1979-1981

	1979-80	1980-81
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation	3,953,770	4,571,300
Executive Cutback		(100,000)
Salary Improvement Appropriation	17,850	9,300
Reorganization Transfer	1,494,790	926,950
Total General Fund	5,466,410	5,407,550
Agency Receipts		
Balance Brought Forward	68,646	89,809
Current Receipts	591,183	758,046
Total Agency Receipts	659,829	847,855
Federal Funds		
Balance Brought Forward	138,507	233,267
Current Receipts	65,651,714	70,673,778
Total Federal Funds	65,790,221	70,907,045
TOTAL FUNDS:	71,916,460	77,162,450
EXPENDITURES BY CATEGORY:		
Personnel	1,186,445	1,482,673
Operating	1,888,617	1,182,345
Capital Outlay	16,926	37,308
Grants to Local Education Agencies	68,448,428	73,750,077
TOTAL EXPENDITURES:	71,540,416	76,452,403
EXPENDITURES BY PROGRAM/UNIT:		
Administration	17,289	82,435
School Food Service	69,305,181	74,646,098
Facilities Management	1,647,927	957,870
Surplus Property	570,019	766,000
TOTAL EXPENDITURES BY PROGRAM:	71,540,416	76,452,403
LAPSE:	52,968	243,480
CARRY FORWARD:	323,076	466,567

TABLE 81

SUMMARY OF RECEIPTS AND DISBURSEMENTS

School Foundation and Related

1979-1981

	1979-80	1980-81
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation	714,180,900	764,532,000
Executive Cutback		(14,344,900)
Salary Improvement Appropriation		
Reorganization Transfer	976,474	
Total General Fund	715,157,374	750,187,100
Agency Receipts		
Balance Brought Forward		
Current Receipts		
Total Agency Receipts		
Federal Funds		
Balance Brought Forward		
Current Receipts		
Total Federal Funds		
TOTAL FUNDS:	715,157,374	750,187,100
EXPENDITURES BY CATEGORY:		
Personnel	440,926,003	472,160,382
Operating	136,848,236	137,999,482
Capital Outlay	59,719,470	58,911,780
Transportation	53,909,744	64,387,974
Vocational Transfers	10,824,948	11,657,034
TOTAL EXPENDITURES:	702,228,401	745,116,652
EXPENDITURES BY PROGRAM/UNIT:		
Basic Program	656,511,927	707,033,643
Power Equalization	31,500,000	34,100,000
Vocational Transportation	1,476,474	975,409
Student Fees	12,740,000	3,007,600
TOTAL EXPENDITURES BY PROGRAM:	702,228,401	745,116,652
LAPSE:	12,928,973	5,070,448
CARRY FORWARD:	-0-	-0-

TABLE 82

SUMMARY OF RECEIPTS AND DISBURSEMENTS

Vocational Education

1979-1981

	1979-80	1980-81
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation	35,231,300	37,200,700
Executive Cutback		(2,520,000)
Salary Improvement Appropriation	3,934,510	416,900
Reorganization Transfer	(4,578,350)	(2,283,490)
Total General Fund	34,587,460	32,814,110
Agency Receipts		
Balance Brought Forward	143,260	170,992
Current Receipts	10,697,356	11,732,845
Total Agency Receipts	10,840,616	11,903,837
Federal Funds		
Balance Brought Forward	1,320,246	584,594
Current Receipts	15,878,427	21,297,762
Total Federal Funds	17,198,673	21,882,356
TOTAL FUNDS:	62,626,749	66,600,303
EXPENDITURES BY CATEGORY:		
Personnel	37,749,593	39,987,387
Operating	13,304,795	17,002,950
Capital Outlay	3,013,621	1,658,621
Grants to Local Education Agencies	5,747,396	5,024,589
TOTAL EXPENDITURES:	59,815,405	63,673,547
EXPENDITURES BY PROGRAM/UNIT:		
Administrative and Consultative Services	2,086,953	2,049,487
Program Operation	44,057,641	44,682,880
Program Development	6,957,136	8,577,505
Program Support Services	2,379,961	2,710,423
Interagency Relations	4,333,714	5,653,252
TOTAL EXPENDITURES BY PROGRAM:	59,815,405	63,673,547
LAPSE:	2,055,758	406,586
CARRY FORWARD:	755,586	2,520,170

TABLE 83

SUMMARY OF RECEIPTS AND DISBURSEMENTS

Department of Education

1979-1981

	1979-80	1980-81
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation	800,795,200	855,307,800
Executive Cutback	366,849	(17,644,900)
Salary Improvement Appropriation	4,788,000	787,300
Reorganization Transfer		
Total General Fund	805,950,049	838,450,200
Agency Receipts		
Balance Brought Forward	284,004	273,909
Current Receipts	11,364,802	12,553,120
Total Agency Receipts	11,648,806	12,827,029
Federal Funds		
Balance Brought Forward	2,766,682	2,649,288
Current Receipts	180,716,094	199,343,215
Total Federal Funds	183,482,776	201,992,503
TOTAL FUNDS:	1,001,081,631	1,053,269,732
EXPENDITURES BY CATEGORY:		
Personnel	59,684,647	62,528,241
Operating	23,063,611	26,072,310
Capital Outlay	3,375,839	1,930,221
Grants to Local Education Agencies	894,183,728	948,560,679
TOTAL EXPENDITURES:	980,307,825	1,039,091,451
EXPENDITURES BY PROGRAM/UNIT:		
General Administration	559,029	679,757
Personnel Management	17,618,499	19,244,058
Resource Management	71,540,416	76,452,403
Federal Programs	67,058,525	72,760,079
Research and Planning	2,282,174	1,907,746
Minimum Foundation Programs	702,228,401	745,116,652
Administration and Finance	14,252,720	14,751,147
Instructional Services	5,876,757	4,193,467
Exceptional Children	17,099,871	21,217,898
Vocational Education	59,815,405	63,673,547
Rehabilitation Services	21,976,028	19,094,697
TOTAL EXPENDITURES BY PROGRAM:	980,307,825	1,039,091,451
LAPSE:	17,850,609	7,988,219
CARRY FORWARD:	2,923,197	6,190,062

TABLE 84

State Summary of Finance and Pupil Attendance and Accounting Reports

STATE TOTAL

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	$ 43,941,352.49	$ 46,321,514.43
REVENUE FROM LOCAL SOURCES	216,712,090.80	232,868,534.35
REVENUE FROM STATE SOURCES	700,887,502.06	745,147,197.65
REVENUE FROM FEDERAL SOURCES	152,380,346.02	163,805,032.65
TOTAL REVENUE RECEIPTS	1,069,979,938.88	1,141,820,764.65
TOTAL NON-REVENUE RECEIPTS	73,558,448.48	98,774,044.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$1,187,479,739.85	$1,286,916,323.55
EXPENDITURES		
ADMINISTRATION	$ 25,998,107.35	$ 27,904,798.60
INSTRUCTION	601,147,818.09	643,997,843.67
ATTENDANCE SERVICES	7,282,106.38	7,815,888.91
HEALTH SERVICES	906,882.35	896,751.64
PUPIL TRANSPORTATION	70,687,321.34	80,694,005.78
OPERATION OF PLANT	73,022,373.95	81,280,188.95
MAINTENANCE OF PLANT	28,163,375.23	31,066,768.28
FIXED CHARGES	28,430,618.60	27,875,370.08
TOTAL CURRENT EXPENSES	835,638,603.29	901,531,615.91
FOOD SERVICES	2,627,550.21	3,315,798.56
COMMUNITY SERVICES	505,115.52	587,311.47
CAPITAL OUTLAY	13,666,333.39	9,470,306.97
DEBT SERVICES	4,888,853.83	3,141,302.14
TOTAL ABOVE THE LINE EXPENDITURES	857,326,456.24	918,046,335.05
ADVANCEMENT LOANS INVSTS & TRANSFERS	283,789,388.28	318,219,938.80
GRAND TOTAL EXPENDITURES	$1,141,115,844.52	$1,236,266,273.85
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 16,691,673.47	$ 19,791,764.47
TOTAL RECEIPTS DURING YEAR	45,542,191.15	49,250,034.23
TOTAL BALANCE AND RECEIPTS	62,233,864.62	69,041,798.70
TOTAL EXPENDITURES	42,385,513.31	45,222,093.16
BALANCE AT END OF YEAR	$ 19,848,351.31	$ 23,819,705.54
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 33,930,200.42	$ 36,837,071.16
TOTAL RECEIPTS DURING YEAR	49,534,086.45	50,098,315.89
TOTAL BALANCE AND RECEIPTS	83,464,286.87	86,935,387.05
TOTAL EXPENDITURES	46,713,164.52	48,578,715.35
BALANCE AT END OF YEAR	$ 36,751,122.35	$ 38,356,671.70

PUPIL STATISTICS	1979-80	1980-81
CENSUS	710,582.0	694,740.0
ENROLLMENT K-8	484,861.0	482,225.0
9-12	215,064.0	210,497.0
TOTAL	699,925.0	692,722.0
NUMBER PROMOTED	598,205.0	587,534.0
NUMBER RETAINED	28,546.0	25,169.0
MEMBERSHIP CLOSE OF YEAR BOYS	323,233.0	316,271.0
GIRLS	303,518.0	296,432.0
TOTAL	626,751.0	612,703.0
AVERAGE DAILY ATTENDENCE	591,992.5	580,766.0
AVERAGE DAILY MEMBERSHIP	634,357.4	621,027.8
DAYS TAUGHT	174.3	174.1
NUMBER COMPLETING 8TH GRADE	51,404.0	49,751.0
12TH GRADE	40,789.0	41,558.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	181.0	181.0
ASSISTANT SUPERINTENDENTS	144.9	132.7
FINANCE OFFICERS	40.0	45.0
OTHER ADMINISTRATIVE PERSONNEL	68.0	92.1
SUPERVISORS	372.9	362.2
PUPIL PERSONNEL	212.1	215.1
VISITING TEACHERS	201.7	176.6
PRINCIPALS	1,557.7	1,588.5
GUIDANCE COUNSELORS	808.0	824.1
HEALTH PERSONNEL	114.0	111.2
FULL-TIME TEACHERS	33,227.8	33,194.1
OTHER	1,627.4	1,784.6
TOTAL CERTIFIED	38,555.5	38,707.2
NON-CERTIFIED:		
CLERICAL	2,526.0	2,948.6
PLANT OPERATION & MAINTENANCE	4,642.1	4,515.2
TRANSPORTATION	6,206.9	6,262.5
CAFETERIA	7,430.7	7,186.4
OTHER	3,378.9	3,255.9
TOTAL NON-CERTIFIED	24,184.6	24,168.6
TOTAL ALL EMPLOYEES	62,740.1	62,875.8

TABLE 85

State Summary of District Reports for 1979-81 Biennium

ADAIR CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		19,496.12-		24,838.10
REVENUE FROM LOCAL SOURCES		265,115.79		259,418.26
REVENUE FROM STATE SOURCES		2,981,135.65		3,198,096.56
REVENUE FROM FEDERAL SOURCES		836,735.42		1,005,016.41
TOTAL REVENUE RECEIPTS		4,082,986.86		4,462,531.23
TOTAL NON-REVENUE RECEIPTS		193,044.23		205,785.69
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	4,256,534.97	$	4,693,155.02
EXPENDITURES				
ADMINISTRATION	$	65,662.34	$	69,468.04
INSTRUCTION		2,169,308.05		2,386,567.16
ATTENDANCE SERVICES		27,576.82		29,620.70
HEALTH SERVICES				
PUPIL TRANSPORTATION		362,580.10		373,801.67
OPERATION OF PLANT		214,004.86		228,354.01
MAINTENANCE OF PLANT		58,554.28		72,988.17
FIXED CHARGES		89,635.66		74,271.32
TOTAL CURRENT EXPENSES		2,987,322.11		3,235,071.07
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		17,843.68		19,201.97
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,005,165.79		3,254,273.04
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,226,531.08		1,337,183.30
GRAND TOTAL EXPENDITURES	$	4,231,696.87	$	4,591,456.34
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	2,101.81	$	4,802.89
TOTAL RECEIPTS DURING YEAR		208,156.08		201,041.71
TOTAL BALANCE AND RECEIPTS		210,257.89		205,844.60
TOTAL EXPENDITURES		205,455.00		199,385.00
BALANCE AT END OF YEAR	$	4,802.89	$	6,459.60
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	47,032.52	$	114,728.15
TOTAL RECEIPTS DURING YEAR		110,730.00		148,907.96
TOTAL BALANCE AND RECEIPTS		157,762.52		263,636.11
TOTAL EXPENDITURES		43,034.37		152,901.82
BALANCE AT END OF YEAR	$	114,728.15	$	110,734.29

PUPIL STATISTICS	1979-80	1980-81
CENSUS	3,254.0	3,153.0
ENROLLMENT K-8	2,144.0	2,084.0
9-12	918.0	913.0
TOTAL	3,062.0	2,997.0
NUMBER PROMOTED	2,640.0	2,599.0
NUMBER RETAINED	115.0	106.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,414.0	1,376.0
GIRLS	1,341.0	1,329.0
TOTAL	2,755.0	2,705.0
AVERAGE DAILY ATTENDENCE	2,561.5	2,528.9
AVERAGE DAILY MEMBERSHIP	2,791.5	2,748.8
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	257.0	240.0
12TH GRADE	155.0	167.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	143.2	147.2
OTHER	9.0	11.0
TOTAL CERTIFIED	166.2	171.2
NON-CERTIFIED:		
CLERICAL	12.0	13.0
PLANT OPERATION & MAINTENANCE	15.0	15.5
TRANSPORTATION	36.0	36.0
CAFETERIA	41.0	39.0
OTHER	5.0	4.1
TOTAL NON-CERTIFIED	109.0	107.6
TOTAL ALL EMPLOYEES	275.2	278.8

ALLEN CO

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR	345,138.90	267,330.60
REVENUE FROM LOCAL SOURCES	470,514.65	578,088.72
REVENUE FROM STATE SOURCES	2,699,594.89	2,975,849.97
REVENUE FROM FEDERAL SOURCES	491,495.38	640,658.36
TOTAL REVENUE RECEIPTS	3,661,604.92	4,194,597.05
TOTAL NON-REVENUE RECEIPTS	153,062.56	304,479.74
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 4,159,806.38	$ 4,766,407.39
EXPENDITURES		
ADMINISTRATION	$ 68,244.62	$ 76,354.44
INSTRUCTION	1,994,611.89	2,166,994.65
ATTENDANCE SERVICES	25,193.01	26,805.59
HEALTH SERVICES		
PUPIL TRANSPORTATION	438,098.05	378,061.84
OPERATION OF PLANT	230,056.41	256,211.12
MAINTENANCE OF PLANT	73,859.30	62,430.43
FIXED CHARGES	84,463.22	67,630.66
TOTAL CURRENT EXPENSES	2,914,526.50	3,034,488.73
FOOD SERVICES	98,143.34	29,105.14
COMMUNITY SERVICES		
CAPITAL OUTLAY	17,727.11	3,960.25
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,030,396.95	3,067,554.12
ADVANCEMENT LOANS INVSTS & TRANSFERS	862,078.83	1,123,728.30
GRAND TOTAL EXPENDITURES	$ 3,892,475.78	$ 4,191,282.42
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 279,220.97	$ 240,597.41
TOTAL RECEIPTS DURING YEAR	255,146.48	443,266.47
TOTAL BALANCE AND RECEIPTS	534,367.45	683,863.88
TOTAL EXPENDITURES	293,770.04	441,849.32
BALANCE AT END OF YEAR	$ 240,597.41	$ 242,014.56
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 800.00
TOTAL RECEIPTS DURING YEAR	62,800.00	74,770.00
TOTAL BALANCE AND RECEIPTS	62,800.00	75,570.00
TOTAL EXPENDITURES	62,000.00	75,570.00
BALANCE AT END OF YEAR	$ 800.00	$

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	2,540.0	2,488.0
ENROLLMENT K-8	1,806.0	1,807.0
9-12	841.0	847.0
TOTAL	2,647.0	2,654.0
NUMBER PROMOTED	2,284.0	2,210.0
NUMBER RETAINED	92.0	113.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,236.0	1,214.0
GIRLS	1,140.0	1,109.0
TOTAL	2,376.0	2,323.0
AVERAGE DAILY ATTENDENCE	2,288.2	2,252.7
AVERAGE DAILY MEMBERSHIP	2,423.7	2,382.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	232.0	216.0
12TH GRADE	150.0	189.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.7	6.8
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	111.3	115.7
OTHER	6.0	7.0
TOTAL CERTIFIED	131.0	136.5
NON-CERTIFIED:		
CLERICAL	9.5	10.0
PLANT OPERATION & MAINTENANCE	13.0	11.0
TRANSPORTATION	38.0	32.0
CAFETERIA	27.0	28.0
OTHER	19.5	17.1
TOTAL NON-CERTIFIED	107.0	98.1
TOTAL ALL EMPLOYEES	238.0	234.6

ANDERSON CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	230,280.74	270,134.45
REVENUE FROM LOCAL SOURCES	496,593.37	557,753.84
REVENUE FROM STATE SOURCES	2,650,941.58	2,838,974.41
REVENUE FROM FEDERAL SOURCES	300,279.37	350,540.67
TOTAL REVENUE RECEIPTS	3,447,814.32	3,747,268.92
TOTAL NON-REVENUE RECEIPTS	12,849.94	107,995.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,690,945.00	$ 4,125,398.45
EXPENDITURES		
ADMINISTRATION	$ 81,412.72	$ 87,235.65
INSTRUCTION	2,038,830.79	2,229,472.39
ATTENDANCE SERVICES	23,790.95	26,786.41
HEALTH SERVICES		
PUPIL TRANSPORTATION	263,900.00	312,416.05
OPERATION OF PLANT	194,841.69	225,316.48
MAINTENANCE OF PLANT	134,821.93	185,130.25
FIXED CHARGES	81,760.43	92,252.50
TOTAL CURRENT EXPENSES	2,819,358.51	3,158,609.73
FOOD SERVICES		
COMMUNITY SERVICES	2,000.00	2,000.00
CAPITAL OUTLAY	15,703.07	17,071.54
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,837,061.58	3,177,681.27
ADVANCEMENT LOANS INVSTS & TRANSFERS	583,748.97	599,096.67
GRAND TOTAL EXPENDITURES	$ 3,420,810.55	$ 3,776,777.94
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 83,170.23	$ 100,604.99
TOTAL RECEIPTS DURING YEAR	230,861.45	228,000.00
TOTAL BALANCE AND RECEIPTS	314,031.68	328,604.99
TOTAL EXPENDITURES	213,426.69	211,077.36
BALANCE AT END OF YEAR	$ 100,604.99	$ 117,527.63

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,559.0	2,507.0
ENROLLMENT K-8	1,867.0	1,908.0
9-12	803.0	775.0
TOTAL	2,670.0	2,683.0
NUMBER PROMOTED	2,282.0	2,354.0
NUMBER RETAINED	182.0	124.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,247.0	1,266.0
GIRLS	1,217.0	1,212.0
TOTAL	2,464.0	2,478.0
AVERAGE DAILY ATTENDENCE	2,329.0	2,364.4
AVERAGE DAILY MEMBERSHIP	2,492.4	2,489.0
DAYS TAUGHT	170.0	171.0
NUMBER COMPLETING 8TH GRADE	187.0	180.0
12TH GRADE	160.0	161.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	120.0	122.0
OTHER	6.0	6.0
TOTAL CERTIFIED	137.5	139.5
NON-CERTIFIED:		
CLERICAL	8.0	9.0
PLANT OPERATION & MAINTENANCE	12.0	8.0
TRANSPORTATION	20.0	25.0
CAFETERIA	28.0	28.0
OTHER	6.0	6.0
TOTAL NON-CERTIFIED	74.0	76.0
TOTAL ALL EMPLOYEES	211.5	215.5

BALLARD CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	136,068.33	51,930.12
REVENUE FROM LOCAL SOURCES	482,656.31	519,217.75
REVENUE FROM STATE SOURCES	1,966,647.97	2,126,534.41
REVENUE FROM FEDERAL SOURCES	328,053.83	353,790.22
TOTAL REVENUE RECEIPTS	2,777,358.11	2,999,542.38
TOTAL NON-REVENUE RECEIPTS	38,904.25	296,599.04
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,952,330.69	$ 3,348,071.54
EXPENDITURES		
ADMINISTRATION	$ 67,726.42	$ 72,345.76
INSTRUCTION	1,592,680.27	1,888,925.96
ATTENDANCE SERVICES	25,459.87	26,101.26
HEALTH SERVICES	357.40	32.25
PUPIL TRANSPORTATION	211,605.01	293,599.28
OPERATION OF PLANT	190,443.53	234,530.65
MAINTENANCE OF PLANT	132,942.7[illegible]	114,417.99
FIXED CHARGES	69,360.21	59,052.64
TOTAL CURRENT EXPENSES	2,290,575.45	2,689,005.79
FOOD SERVICES		
COMMUNITY SERVICES	1,530.00	1,635.00
CAPITAL OUTLAY	145,105.49	52,708.98
DEBT SERVICES		175.00
TOTAL ABOVE THE LINE EXPENDITURES	2,437,210.94	2,743,524.77
ADVANCEMENT LOANS INVSTS & TRANSFERS	463,189.63	560,214.94
GRAND TOTAL EXPENDITURES	$ 2,900,400.57	$ 3,303,739.71
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 18,480.18
TOTAL RECEIPTS DURING YEAR	165,055.18	167,580.00
TOTAL BALANCE AND RECEIPTS	165,055.18	186,060.18
TOTAL EXPENDITURES	146,575.00	149,014.94
BALANCE AT END OF YEAR	$ 18,480.18	$ 37,045.24

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,694.0	1,616.0
ENROLLMENT K-8	1,299.0	1,250.0
9-12	584.0	565.0
TOTAL	1,883.0	1,815.0
NUMBER PROMOTED	1,611.0	1,552.0
NUMBER RETAINED	50.0	32.0
MEMBERSHIP CLOSE OF YEAR BOYS	879.0	842.0
GIRLS	782.0	742.0
TOTAL	1,661.0	1,584.0
AVERAGE DAILY ATTENDENCE	1,587.6	1,534.1
AVERAGE DAILY MEMBERSHIP	1,691.0	1,599.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	144.0	112.0
12TH GRADE	114.0	128.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.5	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.3	.5
PRINCIPALS	4.1	6.8
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	87.9	99.8
OTHER	3.6	3.7
TOTAL CERTIFIED	101.9	115.3
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	12.0	10.5
TRANSPORTATION	27.0	27.0
CAFETERIA	26.0	26.0
OTHER	.5	1.0
TOTAL NON-CERTIFIED	75.5	74.5
TOTAL ALL EMPLOYEES	177.4	189.8

BARREN CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	170,263.64	215,491.20
REVENUE FROM LOCAL SOURCES	495,429.06	559,118.69
REVENUE FROM STATE SOURCES	3,639,750.85	3,905,423.72
REVENUE FROM FEDERAL SOURCES	672,886.96	607,509.63
TOTAL REVENUE RECEIPTS	4,808,066.87	5,072,052.04
TOTAL NON-REVENUE RECEIPTS	28,341.75	35,318.07
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,006,672.26	$ 5,322,861.31
EXPENDITURES		
ADMINISTRATION	$ 66,922.77	$ 70,744.18
INSTRUCTION	2,504,313.21	2,708,599.64
ATTENDANCE SERVICES	36,300.95	38,777.85
HEALTH SERVICES	2,800.00	2,800.00
PUPIL TRANSPORTATION	527,671.88	611,306.59
OPERATION OF PLANT	295,016.63	347,413.52
MAINTENANCE OF PLANT	80,835.19	92,534.47
FIXED CHARGES	151,105.73	121,363.39
TOTAL CURRENT EXPENSES	3,664,966.36	3,993,539.64
FOOD SERVICES	392.42	362.24
COMMUNITY SERVICES		
CAPITAL OUTLAY	2,717.41	6,413.39
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,668,076.19	4,000,315.27
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,123,104.87	1,083,835.38
GRAND TOTAL EXPENDITURES	$ 4,791,181.06	$ 5,084,150.65
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 60,522.43	$ 34,595.86
TOTAL RECEIPTS DURING YEAR	186,604.00	198,081.84
TOTAL BALANCE AND RECEIPTS	247,126.43	232,677.70
TOTAL EXPENDITURES	212,530.57	164,525.84
BALANCE AT END OF YEAR	$ 34,595.86	$ 68,151.86
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,838.84	$ 16,281.30
TOTAL RECEIPTS DURING YEAR	286,710.00	285,000.00
TOTAL BALANCE AND RECEIPTS	296,548.84	301,281.30
TOTAL EXPENDITURES	280,267.54	150,567.50
BALANCE AT END OF YEAR	$ 16,281.30	$ 150,713.80

PUPIL STATISTICS	1979-80	1980-81
CENSUS	3,597.0	3,553.0
ENROLLMENT K-8	2,332.0	2,295.0
9-12	1,167.0	1,160.0
TOTAL	3,499.0	3,455.0
NUMBER PROMOTED	3,187.0	3,092.0
NUMBER RETAINED	79.0	93.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,652.0	1,596.0
GIRLS	1,614.0	1,589.0
TOTAL	3,266.0	3,185.0
AVERAGE DAILY ATTENDENCE	3,142.3	3,085.0
AVERAGE DAILY MEMBERSHIP	3,286.9	3,210.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	272.0	261.0
12TH GRADE	237.0	250.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	8.0	9.0
GUIDANCE COUNSELORS	4.0	5.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	153.5	148.0
OTHER	9.5	10.0
TOTAL CERTIFIED	179.0	176.0
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	17.0	16.0
TRANSPORTATION	50.0	51.0
CAFETERIA	44.0	39.0
OTHER	7.0	5.1
TOTAL NON-CERTIFIED	129.0	122.1
TOTAL ALL EMPLOYEES	308.0	298.1

CAVERNA

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	63,937.52	74,881.34
REVENUE FROM LOCAL SOURCES	296,052.43	339,289.31
REVENUE FROM STATE SOURCES	984,219.98	1,078,231.44
REVENUE FROM FEDERAL SOURCES	232,675.75	251,277.39
TOTAL REVENUE RECEIPTS	1,512,948.16	1,668,798.14
TOTAL NON-REVENUE RECEIPTS	16.583.51	18,234.49
GRAND TOTAL. ALL RECEIPTS AND BALANCE	$ 1,593,469.19	$ 1,761,913.97
EXPENDITURES		
ADMINISTRATION	$ 44,751.58	$ 47,580.15
INSTRUCTION	829,302.67	893,959.67
ATTENDANCE SERVICES	18,482.51	10,752.29
HEALTH SERVICES	750.00	750.00
PUPIL TRANSPORTATION	73,278.88	97,037.92
OPERATION OF PLANT	78,932.47	90,820.91
MAINTENANCE OF PLANT	23,665.12	25,888.22
FIXED CHARGES	27,215.52	28,773.70
TOTAL CURRENT EXPENSES	1,096,378.75	1,195,562.86
FOOD SERVICES		
COMMUNITY SERVICES	1,596.35	1,667.23
CAPITAL OUTLAY	24,788.46	10,018.12
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,122,763.56	1,207,248.21
ADVANCEMENT LOANS INVSTS & TRANSFERS	395,824.29	426,628.57
GRAND TOTAL EXPENDITURES	$ 1,518,587.85	$ 1,633,876.78
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 234,617.90	$ 316,904.71
TOTAL RECEIPTS DURING YEAR	198,035.91	212,938.48
TOTAL BALANCE AND RECEIPTS	432,653.81	529,843.19
TOTAL EXPENDITURES	115,749.10	148,470.57
BALANCE AT END OF YEAR	$ 316,904.71	$ 381,372.62
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 14,519.50	$
TOTAL RECEIPTS DURING YEAR	7.22	
TOTAL BALANCE AND RECEIPTS	14,526.72	
TOTAL EXPENDITURES	14,526.72	
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	950.0	927.0
ENROLLMENT K-8	745.0	768.0
9-12	332.0	294.0
TOTAL	1,077.0	1,062.0
NUMBER PROMOTED	878.0	891.0
NUMBER RETAINED	69.0	45.0
MEMBERSHIP CLOSE OF YEAR BOYS	491.0	481.0
GIRLS	456.0	455.0
TOTAL	947.0	936.0
AVERAGE DAILY ATTENDENCE	901.2	899.1
AVERAGE DAILY MEMBERSHIP	964.3	953.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	78.0	65.0
12TH GRADE	71.0	59.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		.5
PUPIL PERSONNEL	1.0	.5
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	52.0	53.5
OTHER	2.0	2.0
TOTAL CERTIFIED	60.0	61.5
NON-CERTIFIED:		
CLERICAL	4.0	4.5
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION	8.0	8.0
CAFETERIA	11.0	10.5
OTHER	6.0	7.1
TOTAL NON-CERTIFIED	33.0	34.1
TOTAL ALL EMPLOYEES	93.0	95.6

GLASGOW

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR-------------	93,993.91	151,124.04
REVENUE FROM LOCAL SOURCES----------	808,485.47	866,510.18
REVENUE FROM STATE SOURCES----------	2,442,8[illegible].[illegible]4	2,569,389.10
REVENUE FROM FEDERAL SOURCES--------	505,769.44	526,224.06
TOTAL REVENUE RECEIPTS---------------	3,757,130.85	3,962,123.34
TOTAL NON-REVENUE RECEIPTS-----------	22,104.26	50,967.44
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 3,873,229.02	$ 4,164,214.82
EXPENDITURES		
ADMINISTRATION----------------------	$ 55,256.98	$ 59,107.30
INSTRUCTION-------------------------	2,312,398.86	2,495,643.51
ATTENDANCE SERVICES-----------------	30,[illegible].32	34,031.49
HEALTH SERVICES---------------------	2,3[illegible]0.00	2,340.00
PUPIL TRANSPORTATION----------------	58,693.24	59,128.36
OPERATION OF PLANT------------------	235,713.14	279,761.58
MAINTENANCE OF PLANT----------------	42,372.72	56,592.03
FIXED CHARGES-----------------------	64,338.48	67,513.08
TOTAL CURRENT EXPENSES--------------	2,802,052.74	3,054,117.35
FOOD SERVICES-----------------------		
COMMUNITY SERVICES------------------	1,600.00	1,600.00
CAPITAL OUTLAY----------------------	20,537.55	7,540.65
DEBT SERVICES-----------------------		
TOTAL ABOVE THE LINE EXPENDITURES-----	2,824,190.29	3,063,258.00
ADVANCEMENT LOANS INVSTS & TRANSFERS	897,914.69	928,519.42
GRAND TOTAL EXPENDITURES--------------	$ 3,722,104.98	$ 3,991,777.42
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$ 938,391.83	$ 1,142,965.15
TOTAL RECEIPTS DURING YEAR----------	477,925.33	546,516.56
TOTAL BALANCE AND RECEIPTS----------	1,416,317.16	1,689,481.71
TOTAL EXPENDITURES------------------	273,352.01	297,704.72
BALANCE AT END OF YEAR----------------	$ 1,142,965.15	$ 1,391,776.99
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$	$
TOTAL RECEIPTS DURING YEAR----------	36,652.50	21,661.48
TOTAL BALANCE AND RECEIPTS----------	36,652.50	21,661.48
TOTAL EXPENDITURES------------------	36,652.50	
BALANCE AT END OF YEAR----------------	$	$ 21,661.48

PUPIL STATISTICS	1979-80	1980-81
CENSUS--------------------------------	2,199.0	2,104.0
ENROLLMENT K-8-----------------------	1,873.0	1,859.0
9-12-----------------------	750.0	713.0
TOTAL---------------------	2,623.0	2,572.0
NUMBER PROMOTED-----------------------	2,181.0	2,094.0
NUMBER RETAINED-----------------------	237.0	200.0
MEMBERSHIP CLOSE OF YEAR BOYS------	1,195.0	1,151.0
GIRLS-------	1,223.0	1,143.0
TOTAL-------	2,418.0	2,294.0
AVERAGE DAILY ATTENDENCE--------------	2,326.5	2,221.9
AVERAGE DAILY MEMBERSHIP--------------	2,439.0	2,330.3
DAYS TAUGHT---------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	175.0	179.0
12TH GRADE---------	150.0	148.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS---------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS-----------		
FINANCE OFFICERS--------------------		
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS-------------------------	1.0	1.0
PUPIL PERSONNEL---------------------	1.0	1.0
VISITING TEACHERS-------------------		
PRINCIPALS--------------------------	7.0	7.0
GUIDANCE COUNSELORS-----------------	3.0	3.0
HEALTH PERSONNEL--------------------		
FULL-TIME TEACHERS------------------	127.0	127.0
OTHER-------------------------------	5.0	5.0
TOTAL CERTIFIED-----------------------	145.0	145.0
NON-CERTIFIED:		
CLERICAL----------------------------	11.0	11.0
PLANT OPERATION & MAINTENANCE-------	9.5	9.5
TRANSPORTATION----------------------	5.0	6.0
CAFETERIA---------------------------	29.5	29.0
OTHER-------------------------------	20.0	16.0
TOTAL NON-CERTIFIED-------------------	75.0	71.5
TOTAL ALL EMPLOYEES-------------------	220.0	216.5

BATH CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	245,070.08	304,752.72
REVENUE FROM LOCAL SOURCES	276,591.46	292,126.74
REVENUE FROM STATE SOURCES	2,124,843.07	2,208,527.19
REVENUE FROM FEDERAL SOURCES	700,566.62	811,043.72
TOTAL REVENUE RECEIPTS	3,102,001.15	3,311,697.65
TOTAL NON-REVENUE RECEIPTS	167,701.59	156,638.44
GRAND TOTAL ALL RECEIPTS AND BALANCE	$ 3,514,772.82	$ 3,773,088.81
EXPENDITURES		
ADMINISTRATION	$ 57,679.01	$ 60,437.27
INSTRUCTION	1,530,680.72	1,608,926.13
ATTENDANCE SERVICES	36,669.36	40,350.91
HEALTH SERVICES		
PUPIL TRANSPORTATION	249,388.58	308,525.26
OPERATION OF PLANT	167,780.45	189,704.04
MAINTENANCE OF PLANT	69,128.91	84,262.03
FIXED CHARGES	83,322.78	65,412.81
TOTAL CURRENT EXPENSES	2,194,649.81	2,357,618.45
FOOD SERVICES	2,540.89	1,485.90
COMMUNITY SERVICES		
CAPITAL OUTLAY	34,609.42	32,265.32
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,231,800.12	2,391,369.67
ADVANCEMENT LOANS INVSTS & TRANSFERS	978,219.98	1,055,123.72
GRAND TOTAL EXPENDITURES	$ 3,210,020.10	$ 3,446,493.39
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 136,879.24	$ 103,679.79
TOTAL RECEIPTS DURING YEAR	178,506.01	167,580.00
TOTAL BALANCE AND RECEIPTS	315,385.25	271,259.79
TOTAL EXPENDITURES	211,705.46	148,845.06
BALANCE AT END OF YEAR	$ 103,679.79	$ 122,414.73

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,910.0	1,898.0
ENROLLMENT K-8	1,417.0	1,420.0
9-12	611.0	608.0
TOTAL	2,028.0	2,028.0
NUMBER PROMOTED	1,752.0	1,728.0
NUMBER RETAINED	89.0	91.0
MEMBERSHIP CLOSE OF YEAR BOYS	943.0	912.0
GIRLS	898.0	907.0
TOTAL	1,841.0	1,819.0
AVERAGE DAILY ATTENDENCE	1,750.4	1,735.7
AVERAGE DAILY MEMBERSHIP	1,871.7	1,846.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	157.0	157.0
12TH GRADE	102.0	117.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	1.5
PRINCIPALS	4.5	4.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	103.0	103.0
OTHER	4.0	4.0
TOTAL CERTIFIED	119.0	119.0
NON-CERTIFIED:		
CLERICAL	7.5	7.0
PLANT OPERATION & MAINTENANCE	12.0	11.0
TRANSPORTATION	26.0	26.0
CAFETERIA	20.0	22.0
OTHER	11.0	9.0
TOTAL NON-CERTIFIED	76.5	75.0
TOTAL ALL EMPLOYEES	195.5	194.0

BELL CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR-------------		205,017.61		471,493.74
REVENUE FROM LOCAL SOURCES----------		336,524.35		390,993.15
REVENUE FROM STATE SOURCES----------		4,920,353.09		5,231,231.89
REVENUE FROM FEDERAL SOURCES--------		1,615,333.99		2,092,317.70
TOTAL REVENUE RECEIPTS----------------		6,872,211 43		7,714,542.74
TOTAL NON-REVENUE RECEIPTS------------		346,855.97		164,662.79
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	7,424,085.01	$	8,350,699.27
EXPENDITURES:				
ADMINISTRATION-----------------------	$	84,576.19	$	92,146.23
INSTRUCTION--------------------------		3,270,802.69		3,568,213.34
ATTENDANCE SERVICES------------------		26,113.72		27,736.29
HEALTH SERVICES----------------------				
PUPIL TRANSPORTATION-----------------		472,050.71		525,115.46
OPERATION OF PLANT-------------------		313,445.77		355,298.12
MAINTENANCE OF PLANT-----------------		188,348.33		150,943.06
FIXED CHARGES------------------------		130,770.21		134,833.95
TOTAL CURRENT EXPENSES---------------		4,486,107.62		4,854,286.45
FOOD SERVICES------------------------		13,528.71		33,465.10
COMMUNITY SERVICES-------------------				
CAPITAL OUTLAY-----------------------		115,090.91		116,356.55
DEBT SERVICES------------------------				
TOTAL ABOVE THE LINE EXPENDITURES-----		4,614,727.24		5,004,108.10
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,337,864.03		2,716,670.07
GRAND TOTAL EXPENDITURES--------------	$	6,952,591.27	$	7,720,778.17
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES----------------	$		$	
TOTAL RECEIPTS DURING YEAR----------				
TOTAL BALANCE AND RECEIPTS----------				
TOTAL EXPENDITURES------------------				
BALANCE AT END OF YEAR----------------	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES----------------	$	1,231,144.49	$	1,581,594.67
TOTAL RECEIPTS DURING YEAR----------		568,750.28		1,369,880.68
TOTAL BALANCE AND RECEIPTS----------		1,799,894.77		2,951,475.35
TOTAL EXPENDITURES------------------		218,300.40		1,165,020.03
BALANCE AT END OF YEAR----------------	$	1,581,594.37	$	1,786,455.32

PUPIL STATISTICS	1979-80	1980-81
CENSUS--------------------------------	4,812.0	4,658.0
ENROLLMENT K-8------------------------	3,895.0	3,890.0
9-12----------------------	1,233.0	1,218.0
TOTAL-------------------	5,128.0	5,108.0
NUMBER PROMOTED-----------------------	4,257.0	4,180.0
NUMBER RETAINED-----------------------	275.0	273.0
MEMBERSHIP CLOSE OF YEAR BOYS------	2,359.0	2,343.0
GIRLS-------	2,173 0	2,110.0
TOTAL-------	4,532.0	4,453.0
AVERAGE DAILY ATTENDENCE--------------	4,242.7	4,185.8
AVERAGE DAILY MEMBERSHIP--------------	4,612.6	4,537.0
DAYS TAUGHT---------------------------	175.0	170.0
NUMBER COMPLETING 8TH GRADE-	394.0	388.0
12TH GRADE----------	222.0	213.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS---------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS-----------		
FINANCE OFFICERS--------------------	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL------	1.0	
SUPERVISORS-------------------------	2.0	2.0
PUPIL PERSONNEL---------------------	1.0	1.0
VISITING TEACHERS-------------------	1.0	1.0
PRINCIPALS--------------------------	11.3	12.3
GUIDANCE COUNSELORS-----------------	2.0	2.0
HEALTH PERSONNEL--------------------	2.0	2.0
FULL-TIME TEACHERS------------------	217.8	224.4
OTHER-------------------------------	13.2	14.5
TOTAL CERTIFIED-----------------------	253.3	261.2
NON-CERTIFIED:		
CLERICAL----------------------------	5.0	5.0
PLANT OPERATION & MAINTENANCE-------	16.0	16.0
TRANSPORTATION----------------------	44.0	46.0
CAFETERIA---------------------------	66.0	66.0
OTHER-------------------------------	18.0	20.0
TOTAL NON-CERTIFIED-------------------	149.0	153.0
TOTAL ALL EMPLOYEES-------------------	402.3	414.2

MIDDLESBORO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	458,644.50	393,413.11
REVENUE FROM LOCAL SOURCES	469,891.50	455,816.19
REVENUE FROM STATE SOURCES	2,624,337.58	2,791,074.21
REVENUE FROM FEDERAL SOURCES	719,404.40	737,419.07
TOTAL REVENUE RECEIPTS	3,813,633.48	3,984,309.47
TOTAL NON-REVENUE RECEIPTS	67,612.14	134,307.42
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,339,890.12	$ 4,512,030.00
EXPENDITURES		
ADMINISTRATION	$ 113,695.27	$ 132,927.06
INSTRUCTION	2,135,797.15	2,413,061.17
ATTENDANCE SERVICES	26,053.32	32,188.77
HEALTH SERVICES	6,393.09	7,160.03
PUPIL TRANSPORTATION	109,476.18	199,240.28
OPERATION OF PLANT	214,842.00	259,451.52
MAINTENANCE OF PLANT	63,469.05	130,708.75
FIXED CHARGES	128,611.63	98,093.51
TOTAL CURRENT EXPENSES	2,798,337.69	3,272,831.09
FOOD SERVICES	750.00	7,318.73
COMMUNITY SERVICES		
CAPITAL OUTLAY	23,033.37	40,720.89
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,822,121.06	3,320,870.71
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,124,355.95	990,404.76
GRAND TOTAL EXPENDITURES	$ 3,946,477.01	$ 4,311,275.47
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 200,000.00
TOTAL RECEIPTS DURING YEAR	200,000.00	9,218.30
TOTAL BALANCE AND RECEIPTS	200,000.00	209,218.30
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 200,000.00	$ 209,218.30
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	247,867.50	250,228.75
TOTAL BALANCE AND RECEIPTS	247,867.50	250,228.75
TOTAL EXPENDITURES	247,867.50	250,228.75
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,593.0	2,432.0
ENROLLMENT K-8	1,867.0	1,846.0
9-12	856.0	844.0
TOTAL	2,723.0	2,690.0
NUMBER PROMOTED	2,248.0	2,200.0
NUMBER RETAINED	158.0	146.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,226.0	1,204.0
GIRLS	1,180.0	1,142.0
TOTAL	2,406.0	2,346.0
AVERAGE DAILY ATTENDENCE	2,278.9	2,205.3
AVERAGE DAILY MEMBERSHIP	2,453.3	2,391.3
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	204.0	187.0
12TH GRADE	150.0	138.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.6	1.3
PRINCIPALS	5.0	6.0
GUIDANCE COUNSELORS	5.0	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	131.3	133.6
OTHER	5.0	5.0
TOTAL CERTIFIED	152.9	154.9
NON-CERTIFIED:		
CLERICAL	8.0	8.5
PLANT OPERATION & MAINTENANCE	11.0	11.0
TRANSPORTATION	13.0	16.0
CAFETERIA	25.0	25.0
OTHER	8.0	11.0
TOTAL NON-CERTIFIED	65.0	71.5
TOTAL ALL EMPLOYEES	217.9	226.4

PINEVILLE

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		52,458.22		84,067.17
REVENUE FROM LOCAL SOURCES		117,582.78		126,912.01
REVENUE FROM STATE SOURCES		556,249.60		554,560.12
REVENUE FROM FEDERAL SOURCES		250,943.70		149,745.62
TOTAL REVENUE RECEIPTS		924,776.08		831,217.75
TOTAL NON-REVENUE RECEIPTS		78,071.23		7,880.58
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,055,305.53	$	923,165.50
EXPENDITURES				
ADMINISTRATION	$	37,034.00	$	38,947.80
INSTRUCTION		463,035.00		510,846.20
ATTENDANCE SERVICES		10,235.59		10,827.20
HEALTH SERVICES				
PUPIL TRANSPORTATION		6,436.19		9,075.24
OPERATION OF PLANT		39,771.54		43,195.49
MAINTENANCE OF PLANT		5,660.80		9,106.85
FIXED CHARGES		16,630.00		16,844.90
TOTAL CURRENT EXPENSES		578,803.12		638,843.68
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		5,037.50		1,241.22
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		583,840.62		640,084.90
ADVANCEMENT LOANS INVSTS & TRANSFERS		387,397.74		219,624.51
GRAND TOTAL EXPENDITURES	$	971,238.36	$	859,709.41
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	18,976.21	$	16,887.02
TOTAL RECEIPTS DURING YEAR		16,091.04		18,487.89
TOTAL BALANCE AND RECEIPTS		35,067.25		35,374.91
TOTAL EXPENDITURES		18,180.23		17,100.00
BALANCE AT END OF YEAR	$	16,887.02	$	18,274.91
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	60,942.17	$	109,407.75
TOTAL RECEIPTS DURING YEAR		55,648.02		54,634.70
TOTAL BALANCE AND RECEIPTS		116,590.19		164,042.45
TOTAL EXPENDITURES		7,182.44		65,164.11
BALANCE AT END OF YEAR	$	109,407.75	$	98,878.34

PUPIL STATISTICS	1979-80	1980-81
CENSUS	596.0	582.0
ENROLLMENT K-8	427.0	424.0
9-12	131.0	137.0
TOTAL	558.0	561.0
NUMBER PROMOTED	441.0	432.0
NUMBER RETAINED	31.0	29.0
MEMBERSHIP CLOSE OF YEAR BOYS	254.0	253.0
GIRLS	218.0	208.0
TOTAL	472.0	461.0
AVERAGE DAILY ATTENDENCE	461.6	451.2
AVERAGE DAILY MEMBERSHIP	481.2	477.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	35.0	21.0
12TH GRADE	19.0	20.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	31.0	32.0
OTHER	1.0	1.0
TOTAL CERTIFIED	36.0	37.0
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.0	2.5
TRANSPORTATION	1.0	.5
CAFETERIA	2.0	3.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	9.0	10.0
TOTAL ALL EMPLOYEES	45.0	47.0

BOONE CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	79,092.92	182,665.21-
REVENUE FROM LOCAL SOURCES	3,740,761.44	3,884,595.64
REVENUE FROM STATE SOURCES	8,156,328.34	8,782,860.10
REVENUE FROM FEDERAL SOURCES	780,270.32	777,768.98
TOTAL REVENUE RECEIPTS	12,677,360.10	13,445,224.72
TOTAL NON-REVENUE RECEIPTS	386,244.18	840,510.29
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,142,697.20	$ 14,103,069.80
EXPENDITURES		
ADMINISTRATION	$ 288,229.40	$ 292,508.05
INSTRUCTION	7,754,507.29	8,372,294.23
ATTENDANCE SERVICES	73,736.98	80,530.16
HEALTH SERVICES	56,152.15	27,484.49
PUPIL TRANSPORTATION	882,826.78	1,071,961.96
OPERATION OF PLANT	863,902.50	964,727.03
MAINTENANCE OF PLANT	319,519.81	256,868.75
FIXED CHARGES	364,094.30	357,833.66
TOTAL CURRENT EXPENSES	10,602,969.21	11,424,208.33
FOOD SERVICES		
COMMUNITY SERVICES	65,058.62	56,240.18
CAPITAL OUTLAY	99,617.33	54,943.68
DEBT SERVICES	431.51	6,565.23
TOTAL ABOVE THE LINE EXPENDITURES	10,768,076.67	11,541,957.42
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,557,285.74	2,549,521.85
GRAND TOTAL EXPENDITURES	$ 13,325,362.41	$ 14,091,479.27
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,652.08	$ 492.22
TOTAL RECEIPTS DURING YEAR	724,978.39	669,576.93
TOTAL BALANCE AND RECEIPTS	726,630.47	670,069.15
TOTAL EXPENDITURES	726,138.25	669,576.93
BALANCE AT END OF YEAR	$ 492.22	$ 492.22
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 282,346.59	$ 393,443.45
TOTAL RECEIPTS DURING YEAR	720,639.69	613,967.05
TOTAL BALANCE AND RECEIPTS	1,002,986.28	1,007,410.50
TOTAL EXPENDITURES	609,542.83	932,850.49
BALANCE AT END OF YEAR	$ 393,443.45	$ 74,560.01

PUPIL STATISTICS	1979-80	1980-81
CENSUS	9,456.0	9,196.0
ENROLLMENT K-8	6,295.0	6,354.0
9-12	2,688.0	2,638.0
TOTAL	8,983.0	8,992.0
NUMBER PROMOTED	7,703.0	7,589.0
NUMBER RETAINED	313.0	232.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,182.0	4,080.0
GIRLS	3,834.0	3,741.0
TOTAL	8,016.0	7,821.0
AVERAGE DAILY ATTENDENCE	7,561.4	7,440.3
AVERAGE DAILY MEMBERSHIP	8,088.9	7,928.0
DAYS TAUGHT	172.0	171.0
NUMBER COMPLETING 8TH GRADE	652.0	628.0
12TH GRADE	542.0	532.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	4.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	
PRINCIPALS	17.0	17.0
GUIDANCE COUNSELORS	12.0	11.6
HEALTH PERSONNEL	11.0	10.5
FULL-TIME TEACHERS	418.4	423.0
OTHER	14.0	14.5
TOTAL CERTIFIED	483.4	484.6
NON-CERTIFIED:		
CLERICAL	25.0	26.0
PLANT OPERATION & MAINTENANCE	54.0	48.0
TRANSPORTATION	97.0	95.0
CAFETERIA	94.5	99.5
OTHER	9.5	6.1
TOTAL NON-CERTIFIED	280.0	274.6
TOTAL ALL EMPLOYEES	763.4	759.2

WALTON VERONA

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	75,892.19	141,336.99
REVENUE FROM LOCAL SOURCES	433,103.35	456,023.07
REVENUE FROM STATE SOURCES	893,853.69	959,018.35
REVENUE FROM FEDERAL SOURCES	108,903.72	106,768.13
TOTAL REVENUE RECEIPTS	1,435,860.76	1,521,809.55
TOTAL NON-REVENUE RECEIPTS	120,015.92	69,654.91
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,631,768.87	$ 1,732,801.45
EXPENDITURES		
ADMINISTRATION	$ 50,594.54	$ 56,995.39
INSTRUCTION	824,728.09	887,733.98
ATTENDANCE SERVICES	28,770.39	24,627.18
HEALTH SERVICES		
PUPIL TRANSPORTATION	77,308.90	65,425.65
OPERATION OF PLANT	108,246.31	120,910.18
MAINTENANCE OF PLANT	46,427.14	47,190.46
FIXED CHARGES	42,813.98	39,908.64
TOTAL CURRENT EXPENSES	1,178,889.35	1,242,791.48
FOOD SERVICES	23,249.93	
COMMUNITY SERVICES		
CAPITAL OUTLAY	77,058.37	34,302.50
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,279,197.65	1,277,093.98
ADVANCEMENT LOANS INVSTS & TRANSFERS	211,234.23	286,274.13
GRAND TOTAL EXPENDITURES	$ 1,490,431.88	$ 1,563,368.11
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 50,140.60	$ 37,159.35
TOTAL RECEIPTS DURING YEAR	107,018.75	147,403.15
TOTAL BALANCE AND RECEIPTS	157,159.35	184,562.50
TOTAL EXPENDITURES	120,000.00	122,970.00
BALANCE AT END OF YEAR	$ 37,159.35	$ 61,592.50
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	15,000.00	15,000.00
TOTAL BALANCE AND RECEIPTS	15,000.00	15,000.00
TOTAL EXPENDITURES	15,000.00	15,000.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	655.0	628.0
ENROLLMENT K-8	527.0	536.0
9-12	269.0	260.0
TOTAL	796.0	796.0
NUMBER PROMOTED	701.0	660.0
NUMBER RETAINED	24.0	36.0
MEMBERSHIP CLOSE OF YEAR BOYS	391.0	382.0
GIRLS	334.0	314.0
TOTAL	725.0	696.0
AVERAGE DAILY ATTENDENCE	697.4	672.3
AVERAGE DAILY MEMBERSHIP	736.3	711.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	52.0	62.0
12TH GRADE	59.0	58.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.6	.6
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	45.6	45.2
OTHER	2.4	2.4
TOTAL CERTIFIED	53.6	53.2
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	5.5	5.5
TRANSPORTATION	6.0	6.0
CAFETERIA	8.0	9.0
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	24.5	25.5
TOTAL ALL EMPLOYEES	78.1	78.7

BOURBON CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	459,524.26	391,513.62
REVENUE FROM LOCAL SOURCES	660,950.84	746,489.28
REVENUE FROM STATE SOURCES	2,877,891.55	3,041,390.91
REVENUE FROM FEDERAL SOURCES	677,796.98	726,762.07
TOTAL REVENUE RECEIPTS	4,216,639.37	4,514,642.26
TOTAL NON-REVENUE RECEIPTS	170,997.70	83,605.17
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,847,161.33	$ 4,989,761.05
EXPENDITURES		
ADMINISTRATION	$ 132,056.00	$ 111,991.11
INSTRUCTION	2,392,099.68	2,542,299.32
ATTENDANCE SERVICES	25,864.88	27,861.64
HEALTH SERVICES		390.00
PUPIL TRANSPORTATION	333,669.41	379,178.87
OPERATION OF PLANT	219,821.47	225,055.77
MAINTENANCE OF PLANT	142,085.77	138,302.57
FIXED CHARGES	98,497.61	94,641.58
TOTAL CURRENT EXPENSES	3,344,094.82	3,519,630.86
FOOD SERVICES		
COMMUNITY SERVICES	1,236.15	652.00
CAPITAL OUTLAY	147,400.62	14,053.71
DEBT SERVICES	450.27	17.00
TOTAL ABOVE THE LINE EXPENDITURES	3,493,181.86	3,534,353.57
ADVANCEMENT LOANS INVSTS & TRANSFERS	962,465.85	1,041,248.22
GRAND TOTAL EXPENDITURES	$ 4,455,647.71	$ 4,575,601.79
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 154,219.62	$ 102,230.83
TOTAL RECEIPTS DURING YEAR	256,008.96	247,370.24
TOTAL BALANCE AND RECEIPTS	410,228.58	349,601.07
TOTAL EXPENDITURES	307,997.75	226,052.57
BALANCE AT END OF YEAR	$ 102,230.83	$ 123,548.50

PUPIL STATISTICS		1979-80	1980-81
CENSUS		2,437.0	2,326.0
ENROLLMENT	K-8	1,701.0	1,681.0
	9-12	885.0	873.0
	TOTAL	2,586.0	2,554.0
NUMBER PROMOTED		2,319.0	2,238.0
NUMBER RETAINED		45.0	9.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,254.0	1,178.0
	GIRLS	1,110.0	1,069.0
	TOTAL	2,364.0	2,247.0
AVERAGE DAILY ATTENDENCE		2,239.4	2,164.3
AVERAGE DAILY MEMBERSHIP		2,400.4	2,302.4
DAYS TAUGHT		170.0	171.0
NUMBER COMPLETING	8TH GRADE	228.0	219.0
	12TH GRADE	171.0	171.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.5	7.2
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	139.5	137.8
OTHER	6.0	7.0
TOTAL CERTIFIED	161.0	160.0
NON-CERTIFIED:		
CLERICAL	14.0	14.0
PLANT OPERATION & MAINTENANCE	15.0	16.0
TRANSPORTATION	30.0	24.0
CAFETERIA	24.0	22.0
OTHER	11.0	15.2
TOTAL NON-CERTIFIED	94.0	91.2
TOTAL ALL EMPLOYEES	255.0	251.2

PARIS

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	144,300.97	145,486.73
REVENUE FROM LOCAL SOURCES	321,979.27	341,943.36
REVENUE FROM STATE SOURCES	1,529,310.82	1,612,973.80
REVENUE FROM FEDERAL SOURCES	296,713.54	326,482.96
TOTAL REVENUE RECEIPTS	2,148,003.63	2,281,400.12
TOTAL NON-REVENUE RECEIPTS	42,694.20	25,596.07
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,334,998.80	$ 2,452,482.92
EXPENDITURES		
ADMINISTRATION	$ 63,452.19	$ 69,980.67
INSTRUCTION	1,264,698.14	1,412,995.66
ATTENDANCE SERVICES	23,698.75	22,012.02
HEALTH SERVICES		
PUPIL TRANSPORTATION	66,028.19	61,376.39
OPERATION OF PLANT	130,387.51	128,811.19
MAINTENANCE OF PLANT	78,894.31	59,290.13
FIXED CHARGES	55,892.97	54,778.44
TOTAL CURRENT EXPENSES	1,683,052.06	1,809,244.50
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	72,694.85	31,193.22
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,755,746.91	1,840,437.72
ADVANCEMENT LOANS INVSTS & TRANSFERS	433,765.16	433,513.76
GRAND TOTAL EXPENDITURES	$ 2,189,512.07	$ 2,273,951.48
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 56,437.59	$ 92,597.88
TOTAL RECEIPTS DURING YEAR	158,276.94	139,393.79
TOTAL BALANCE AND RECEIPTS	214,714.53	231,991.67
TOTAL EXPENDITURES	122,116.65	151,477.73
BALANCE AT END OF YEAR	$ 92,597.88	$ 80,513.94

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,033.0	1,012.0
ENROLLMENT K-8	1,048.0	1,057.0
9-12	379.0	384.0
TOTAL	1,427.0	1,441.0
NUMBER PROMOTED	1,251.0	1,243.0
NUMBER RETAINED	47.0	56.0
MEMBERSHIP CLOSE OF YEAR BOYS	709.0	696.0
GIRLS	589.0	603.0
TOTAL	1,298.0	1,299.0
AVERAGE DAILY ATTENDENCE	1,240.2	1,236.6
AVERAGE DAILY MEMBERSHIP	1,301.1	1,297.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	98.0	101.0
12TH GRADE	73.0	85.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	76.0	79.2
OTHER	3.0	3.0
TOTAL CERTIFIED	89.0	92.2
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	5.7	6.0
TRANSPORTATION	7.0	6.0
CAFETERIA	16.8	16.0
OTHER	11.0	10.0
TOTAL NON-CERTIFIED	47.5	45.0
TOTAL ALL EMPLOYEES	136.5	137.2

BOYD CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	9,740.89	12,962.91
REVENUE FROM LOCAL SOURCES	958,076.01	1,255,273.83
REVENUE FROM STATE SOURCES	5,171,948.86	5,439,548.08
REVENUE FROM FEDERAL SOURCES	775,916.81	814,180.40
TOTAL REVENUE RECEIPTS	6,905,941.68	7,509,002.31
TOTAL NON-REVENUE RECEIPTS	272,250.34	308,204.28
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,187,932.91	$ 7,830,169 50
EXPENDITURES		
ADMINISTRATION	$ 134,154.56	$ 144,957.96
INSTRUCTION	4,108,204.54	4,457,943 17
ATTENDANCE SERVICES	46,144.16	51,336.58
HEALTH SERVICES		
PUPIL TRANSPORTATION	593,821.35	618,903.76
OPERATION OF PLANT	505,728.86	519,461.04
MAINTENANCE OF PLANT	219,670.04	154,831.35
FIXED CHARGES	197,564.57	197,843.56
TOTAL CURRENT EXPENSES	5,805,288.08	6,145,277.42
FOOD SERVICES	1,658.56	1,434.45
COMMUNITY SERVICES	2,385.00	720.75
CAPITAL OUTLAY	83,169.80	57,974.21
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,892,501.44	6,204,506.83
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,282,468.56	1,361,137.78
GRAND TOTAL EXPENDITURES	$ 7,174,970.00	$ 7,565,644.61
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 119,689.32	$ 2,755.90
TOTAL RECEIPTS DURING YEAR	375,522.41	630,508.83
TOTAL BALANCE AND RECEIPTS	495,211.73	633,264.73
TOTAL EXPENDITURES	492,455.83	487,763.00
BALANCE AT END OF YEAR	$ 2,755.90	$ 145,501.73
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 23,862.26	$ 18,503.42
TOTAL RECEIPTS DURING YEAR	103,430.83	87,826.12
TOTAL BALANCE AND RECEIPTS	127,293.09	106,329.54
TOTAL EXPENDITURES	108,789.67	68,729.79
BALANCE AT END OF YEAR	$ 18,503.42	$ 37,599.75

PUPIL STATISTICS	1979-80	1980-81
CENSUS	5,278.0	5,163.0
ENROLLMENT K-8	3,743.0	3,640.0
9-12	1,668.0	1,649.0
TOTAL	5,411.0	5,289.0
NUMBER PROMOTED	4,824.0	4,775.0
NUMBER RETAINED	95.0	99.0
MEMBERSHIP CLOSE OF YEAR BOYS	2.547.0	2,534.0
GIRLS	2,372.0	2,340.0
TOTAL	4,919.0	4,874.0
AVERAGE DAILY ATTENDENCE	4,638.8	4,655.4
AVERAGE DAILY MEMBERSHIP	4,924.0	4,895.5
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	442.0	415.0
12TH GRADE	333.0	347.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	13.0	13.6
GUIDANCE COUNSELORS	7.5	6.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	246.9	228.2
OTHER	7.0	8.1
TOTAL CERTIFIED	281.4	262.9
NON-CERTIFIED:		
CLERICAL	22.0	22.0
PLANT OPERATION & MAINTENANCE	40.0	34.5
TRANSPORTATION	43.3	46.0
CAFETERIA	49.0	34.0
OTHER	21.1	15.0
TOTAL NON-CERTIFIED	175.4	151.5
TOTAL ALL EMPLOYEES	456.8	414.4

ASHLAND

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	5,258.46	696.05
REVENUE FROM LOCAL SOURCES	1,391,512.07	2,017,620.64
REVENUE FROM STATE SOURCES	4,535,070.07	4,540,559.75
REVENUE FROM FEDERAL SOURCES	788,501.62	968,802.27
TOTAL REVENUE RECEIPTS	6,715,083.76	7,526,982.66
TOTAL NON-REVENUE RECEIPTS	32,943.97	27,409.66
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,753,286.19	$ 7,555,088.37
EXPENDITURES		
ADMINISTRATION	$ 165,601.19	$ 146,959.63
INSTRUCTION	4,345,777.34	4,249,162.15
ATTENDANCE SERVICES	20,671.96	28,939.66
HEALTH SERVICES	412.77	835.27
PUPIL TRANSPORTATION	191,599.36	204,004.05
OPERATION OF PLANT	600,775.92	645,782.36
MAINTENANCE OF PLANT	150,214.40	147,413.38
FIXED CHARGES	117,133.85	135,653.57
TOTAL CURRENT EXPENSES	5,592,186.79	5,558,750.07
FOOD SERVICES		
COMMUNITY SERVICES		275.00
CAPITAL OUTLAY	60,187.42	17,621.53
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,652,374.21	5,576,646.60
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,100,215.93	1,974,258.48
GRAND TOTAL EXPENDITURES	$ 6,752,590.14	$ 7,550,905.08
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 363.16
TOTAL RECEIPTS DURING YEAR		340,804.74
TOTAL BALANCE AND RECEIPTS		341,167.90
TOTAL EXPENDITURES		171,689.75
BALANCE AT END OF YEAR	$	$ 169,478.15
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 21,942.61	$ 323.02
TOTAL RECEIPTS DURING YEAR	294,394.06	231,000.00
TOTAL BALANCE AND RECEIPTS	316,336.67	231,323.02
TOTAL EXPENDITURES	316,013.65	229,758.55
BALANCE AT END OF YEAR	$ 323.02	$ 1,564.47

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,458.0	3,976.0
ENROLLMENT K-8	3,140.0	2,965.0
9-12	1,430.0	1,396.0
TOTAL	4,570.0	4,361.0
NUMBER PROMOTED	4,016.0	3,762.0
NUMBER RETAINED	87.0	65.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,147.0	2,004.0
GIRLS	1,956.0	1,823.0
TOTAL	4,103.0	3,827.0
AVERAGE DAILY ATTENDENCE	3,865.0	3,623.8
AVERAGE DAILY MEMBERSHIP	4,156.2	3,884.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	365.0	354.0
12TH GRADE	305.0	301.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.1	4.3
PRINCIPALS	12.0	14.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	225.0	197.4
OTHER	13.9	13.9
TOTAL CERTIFIED	262.0	238.6
NON-CERTIFIED:		
CLERICAL	20.0	18.0
PLANT OPERATION & MAINTENANCE	35.0	36.0
TRANSPORTATION	15.0	13.0
CAFETERIA	26.0	34.0
OTHER	8.0	12.5
TOTAL NON-CERTIFIED	104.0	113.5
TOTAL ALL EMPLOYEES	366.0	352.1

FAIRVIEW

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	17,715.67	37,041.92
REVENUE FROM LOCAL SOURCES	248,859.10	268,231.15
REVENUE FROM STATE SOURCES	1,005,374.25	1,029,778.71
REVENUE FROM FEDERAL SOURCES	100,231.28	106,519.97
TOTAL REVENUE RECEIPTS	1,354,464.63	1,404,529.83
TOTAL NON-REVENUE RECEIPTS	14,490.37	85,364.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,386,670.67	$ 1,526,936.26
EXPENDITURES		
ADMINISTRATION	$ 53,029.96	$ 68,063.30
INSTRUCTION	864,804.81	930,904.24
ATTENDANCE SERVICES	23,894.73	26,291.09
HEALTH SERVICES		
PUPIL TRANSPORTATION	29,444.53	39,722.99
OPERATION OF PLANT	105,343.00	123,517.36
MAINTENANCE OF PLANT	32,566.25	49,931.20
FIXED CHARGES	20,294.14	28,026.73
TOTAL CURRENT EXPENSES	1,129,377.42	1,266,456.91
FOOD SERVICES	26,627.00	3,914.00
COMMUNITY SERVICES		
CAPITAL OUTLAY		23,159.25
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,156,004.42	1,293,530.16
ADVANCEMENT LOANS INVSTS & TRANSFERS	193,624.33	180,342.09
GRAND TOTAL EXPENDITURES	$ 1,349,628.75	$ 1,473,872.25
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	94,696.88	87,982.95
TOTAL BALANCE AND RECEIPTS	94,696.88	87,982.95
TOTAL EXPENDITURES	94,696.88	87,982.95
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	953.0	912.0
ENROLLMENT K-8	693.0	667.0
9-12	334.0	304.0
TOTAL	1,027.0	971.0
NUMBER PROMOTED	914.0	902.0
NUMBER RETAINED	2.0	4.0
MEMBERSHIP CLOSE OF YEAR BOYS	449.0	452.0
GIRLS	467.0	454.0
TOTAL	916.0	906.0
AVERAGE DAILY ATTENDENCE	874.4	847.5
AVERAGE DAILY MEMBERSHIP	926.0	896.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	66.0	81.0
12TH GRADE	76.0	73.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.8
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	2.7
GUIDANCE COUNSELORS	1.3	1.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	44.4	43.3
OTHER	2.0	2.0
TOTAL CERTIFIED	53.0	52.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	5.5	5.5
TRANSPORTATION	4.0	4.0
CAFETERIA	10.5	8.5
OTHER	1.0	1.5
TOTAL NON-CERTIFIED	24.0	22.5
TOTAL ALL EMPLOYEES	77.0	74.5

BOYLE CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	235,954 33	153,102.67
REVENUE FROM LOCAL SOURCES	562,135.08	582,746.46
REVENUE FROM STATE SOURCES	3,032,865.11	3,464,817.05
REVENUE FROM FEDERAL SOURCES	513,527.83	530,311.99
TOTAL REVENUE RECEIPTS	4,108,528.02	4,577,875.50
TOTAL NON-REVENUE RECEIPTS	218,902.83	124,327.09
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,563,385.18	$ 4,855,305.26
EXPENDITURES		
ADMINISTRATION	$ 85,826.57	$ 104,151.96
INSTRUCTION	2,581,688.44	2,944,124.53
ATTENDANCE SERVICES	28,449.36	29,456.88
HEALTH SERVICES		16.80
PUPIL TRANSPORTATION	246,428.13	309,858.21
OPERATION OF PLANT	248,391.56	263,378.33
MAINTENANCE OF PLANT	66,144.62	61,746.30
FIXED CHARGES	95,307.63	79,953.12
TOTAL CURRENT EXPENSES	3,352,236.31	3,792,686.13
FOOD SERVICES		607.60
COMMUNITY SERVICES	300.00	
CAPITAL OUTLAY	37,887.99	46,782.10
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,390,424.30	3,840,075.83
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,019,858.21	890,342.58
GRAND TOTAL EXPENDITURES	$ 4,410,282.51	$ 4,730,418.41
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 14,999.97	$ 6,061.09
TOTAL RECEIPTS DURING YEAR	220,828.87	223,316.68
TOTAL BALANCE AND RECEIPTS	235,828.84	229,377.77
TOTAL EXPENDITURES	229,767.75	121,539.99
BALANCE AT END OF YEAR	$ 6,061.09	$ 107,837.78
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 459,204.77	$ 572,958.30
TOTAL RECEIPTS DURING YEAR	433,112.00	308,891.14
TOTAL BALANCE AND RECEIPTS	892,316.77	881,849.44
TOTAL EXPENDITURES	319,358.47	285,233.19
BALANCE AT END OF YEAR	$ 572,958.30	$ 596,616.25

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,566.0	2,548.0
ENROLLMENT K-8	2,107.0	1,946.0
9-12	843.0	976.0
TOTAL	2,950.0	2,922.0
NUMBER PROMOTED	2,525.0	2,496.0
NUMBER RETAINED	127.0	134.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,451.0	1,434.0
GIRLS	1,201.0	1,196.0
TOTAL	2,652.0	2,630.0
AVERAGE DAILY ATTENDENCE	2,491.5	2,506.5
AVERAGE DAILY MEMBERSHIP	2,637.6	2,641.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	269.0	217.0
12TH GRADE	148.0	161.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDINTS	.5	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	151.0	160.6
OTHER	8.0	8.0
TOTAL CERTIFIED	174.5	184.6
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	12.5	12.5
TRANSPORTATION	22.5	23.5
CAFETERIA	25.0	23.0
OTHER	16.0	18.0
TOTAL NON-CERTIFIED	84.0	85.0
TOTAL ALL EMPLOYEES	258.5	269.6

DANVILLE

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	179,948.11	124,668.57
REVENUE FROM LOCAL SOURCES	822,191.03	902,039.84
REVENUE FROM STATE SOURCES	2,421,737.40	2,528,565.23
REVENUE FROM FEDERAL SOURCES	344,845.67	346,289.32
TOTAL REVENUE RECEIPTS	3,588,774.10	3,776,894.39
TOTAL NON-REVENUE RECEIPTS	42,862.59	60,468.13
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 3,811,584.80	$ 3,962,031.09
EXPENDITURES		
ADMINISTRATION	$ 97,510.39	$ 106,258.34
INSTRUCTION	2,299,994.51	2,482,521.79
ATTENDANCE SERVICES	26,960.12	28,667.04
HEALTH SERVICES		124.00
PUPIL TRANSPORTATION	86,476.28	88,941.16
OPERATION OF PLANT	255,712.26	278,660.43
MAINTENANCE OF PLANT	148,352.56	115,144.99
FIXED CHARGES	71,140.82	66,802.16
TOTAL CURRENT EXPENSES	2,986,146.94	3,167,119.91
FOOD SERVICES	2,274.25	701.85
COMMUNITY SERVICES		
CAPITAL OUTLAY	38,952.50	7,492.46
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,027,373.69	3,175,314.22
ADVANCEMENT LOANS INVSTS & TRANSFERS	659,542.54	672,744.05
GRAND TOTAL EXPENDITURES	$ 3,686,916.23	$ 3,848,058.27
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 142,927.96	$ 165,993.07
TOTAL RECEIPTS DURING YEAR	133,658.84	129,499.40
TOTAL BALANCE AND RECEIPTS	276,586.80	295,492.47
TOTAL EXPENDITURES	110,593.73	185,861.22
BALANCE AT END OF YEAR	$ 165,993.07	$ 109,631.25
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 76,495.35	$ 10,430.36
TOTAL RECEIPTS DURING YEAR	218,655.01	211,431.66
TOTAL BALANCE AND RECEIPTS	295,150.36	221,862.02
TOTAL EXPENDITURES	284,720.00	221,497.50
BALANCE AT END OF YEAR	$ 10,430.36	$ 364.52

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,152.0	2,094.0
ENROLLMENT K-8	1,616.0	1,608.0
9-12	696.0	667.0
TOTAL	2,312.0	2,275.0
NUMBER PROMOTED	1,981.0	1,927.0
NUMBER RETAINED	150.0	114.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,053.0	1,019.0
GIRLS	1,078.0	1,022.0
TOTAL	2,131.0	2,041.0
AVERAGE DAILY ATTENDENCE	2,038.3	1,965.4
AVERAGE DAILY MEMBERSHIP	2,146.4	2,060.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	162.0	169.0
12TH GRADE	141.0	150.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.5	6.5
GUIDANCE COUNSELORS	3.5	3.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	119.4	118.9
OTHER	5.5	5.5
TOTAL CERTIFIED	139.9	139.4
NON-CERTIFIED:		
CLERICAL	8.3	8.5
PLANT OPERATION & MAINTENANCE	17.5	18.0
TRANSPORTATION	10.5	11.0
CAFETERIA	23.0	23.0
OTHER	7.5	8.0
TOTAL NON-CERTIFIED	66.8	68.5
TOTAL ALL EMPLOYEES	206.7	207.9

BRACKEN CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		167,582.03		134,771.52
REVENUE FROM LOCAL SOURCES		232,257.43		245,387.97
REVENUE FROM STATE SOURCES		1,316,272.89		1,441,057.75
REVENUE FROM FEDERAL SOURCES		266,832.36		330,920.79
TOTAL REVENUE RECEIPTS		1,815,362.68		2,017,366.51
TOTAL NON-REVENUE RECEIPTS		109,629.86		28,881.97
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,092,574.57	$	2,181,020.00
EXPENDITURES				
ADMINISTRATION	$	45,044.69	$	46,201.34
INSTRUCTION		989,521.44		1,039,350.58
ATTENDANCE SERVICES		17,864.92		18,569.12
HEALTH SERVICES				
PUPIL TRANSPORTATION		193,538.36		200,045.18
OPERATION OF PLANT		134,034.89		135,514.79
MAINTENANCE OF PLANT		45,827.77		24,219.12
FIXED CHARGES		43,624.34		39,167.18
TOTAL CURRENT EXPENSES		1,469,456.41		1,503,067.31
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		13,572.56		13,563.32
DEBT SERVICES		75.40		
TOTAL ABOVE THE LINE EXPENDITURES		1,483,104.37		1,516,630.63
ADVANCEMENT LOANS INVSTS & TRANSFERS		474,698.68		440,220.40
GRAND TOTAL EXPENDITURES	$	1,957,803.05	$	1,956,851.03
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES	$	103,964.19	$	136,439.15
TOTAL RECEIPTS DURING YEAR		119,559.46		126,894.06
TOTAL BALANCE AND RECEIPTS		223,523.65		263,333.21
TOTAL EXPENDITURES		87,084.50		119,185.16
BALANCE AT END OF YEAR	$	136,439.15	$	144,148.05

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,217.0	1,166.0
ENROLLMENT K-8	874.0	846.0
9-12	367.0	336.0
TOTAL	1,241.0	1,182.0
NUMBER PROMOTED	1,083.0	1,064.0
NUMBER RETAINED	47.0	22.0
MEMBERSHIP CLOSE OF YEAR BOYS	576.0	539.0
GIRLS	554.0	547.0
TOTAL	1,130.0	1,086.0
AVERAGE DAILY ATTENDENCE	1,097.6	1,029.3
AVERAGE DAILY MEMBERSHIP	1,147.1	1,083.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	97.0	95.0
12TH GRADE	78.0	72.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.8	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.2	
FULL-TIME TEACHERS	62.8	61.1
OTHER	2.0	2.5
TOTAL CERTIFIED	70.8	70.6
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	20.0	20.0
CAFETERIA	16.5	16.5
OTHER	5.0	4.5
TOTAL NON-CERTIFIED	51.5	51.0
TOTAL ALL EMPLOYEES	122.3	121.6

AUGUSTA

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	44,040.86	41,204.34
REVENUE FROM LOCAL SOURCES	63,096.51	70,467.93
REVENUE FROM STATE SOURCES	374,549.79	396,465.62
REVENUE FROM FEDERAL SOURCES	114,066.04	144,560.34
TOTAL REVENUE RECEIPTS	551,712.34	611,493.89
TOTAL NON-REVENUE RECEIPTS	7,479.80	13,123.65
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 603,233.00	$ 665,821.88
EXPENDITURES		
ADMINISTRATION	$ 26,397.03	$ 27,825.57
INSTRUCTION	294,641.45	348,020.49
ATTENDANCE SERVICES	6,271.62	5,105.91
HEALTH SERVICES		
PUPIL TRANSPORTATION	15,114.59	17,943.24
OPERATION OF PLANT	38,098.94	39,283.30
MAINTENANCE OF PLANT	9,047.78	3,244.48
FIXED CHARGES	16,872.57	14,576.27
TOTAL CURRENT EXPENSES	406,443.98	455,999.26
FOOD SERVICES		200.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	4,778.98	4,192.71
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	411,222.96	460,391.97
ADVANCEMENT LOANS INVSTS & TRANSFERS	150,805.70	145,373.37
GRAND TOTAL EXPENDITURES	$ 562,028.66	$ 605,765.34
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,045.41	$ 1,302.85
TOTAL RECEIPTS DURING YEAR	18,682.10	19,541.37
TOTAL BALANCE AND RECEIPTS	19,727.51	20,844.22
TOTAL EXPENDITURES	18,424.66	13,994.00
BALANCE AT END OF YEAR	$ 1,302.85	$ 6,850.22
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,019.75	$ 4,459.75
TOTAL RECEIPTS DURING YEAR	20,000.00	18,000.00
TOTAL BALANCE AND RECEIPTS	21,019.75	22,459.75
TOTAL EXPENDITURES	16,560.00	18,470.50
BALANCE AT END OF YEAR	$ 4,459.75	$ 3,989.25

PUPIL STATISTICS	1979-80	1980-81
CENSUS	390.0	375.0
ENROLLMENT K-8	250.0	239.0
9-12	116.0	123.0
TOTAL	366.0	362.0
NUMBER PROMOTED	324.0	306.0
NUMBER RETAINED	3.0	4.0
MEMBERSHIP CLOSE OF YEAR BOYS	170.0	153.0
GIRLS	157.0	157.0
TOTAL	327.0	310.0
AVERAGE DAILY ATTENDENCE	307.2	301.2
AVERAGE DAILY MEMBERSHIP	327.7	318.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	26.0	23.0
12TH GRADE	24.0	28.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	.5	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	20.7	21.9
OTHER	.5	.5
TOTAL CERTIFIED	23.5	25.2
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	1.5	1.5
TRANSPORTATION	2.0	2.0
CAFETERIA	3.0	3.4
OTHER	2.0	1.1
TOTAL NON-CERTIFIED	10.5	10.0
TOTAL ALL EMPLOYEES	34.0	35.2

BREATHITT CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	581,148.65	784,905.82
REVENUE FROM LOCAL SOURCES	478,042.99	460,334.37
REVENUE FROM STATE SOURCES	3,731,535.70	3,862,353.47
REVENUE FROM FEDERAL SOURCES	1,537,976.74	1,656,853.20
TOTAL REVENUE RECEIPTS	5,747,555.43	5,979,541.04
TOTAL NON-REVENUE RECEIPTS	265,661.40	290,034.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,594,365.48	$ 7,054,481.04
EXPENDITURES		
ADMINISTRATION	$ 133,718.24	$ 138,954.21
INSTRUCTION	2,506,563.74	2,672,329.14
ATTENDANCE SERVICES	27,208.60	29,019.32
HEALTH SERVICES		
PUPIL TRANSPORTATION	478,220.82	505,974.60
OPERATION OF PLANT	236,313.33	233,423.02
MAINTENANCE OF PLANT	51,839.48	47,660.07
FIXED CHARGES	90,872.56	90,131.31
TOTAL CURRENT EXPENSES	3,524,736.77	3,717,491.67
FOOD SERVICES	19,330.64	21,295.02
COMMUNITY SERVICES		
CAPITAL OUTLAY	239,450.47	85,846.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,783,517.88	3,824,632.69
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,025,941.78	2,142,691.15
GRAND TOTAL EXPENDITURES	$ 5,809,459.66	$ 5,967,323.84
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 29,373.08	$ 38,051.51
TOTAL RECEIPTS DURING YEAR	140,095.93	133,509.74
TOTAL BALANCE AND RECEIPTS	169,469.01	171,561.25
TOTAL EXPENDITURES	131,417.50	131,561.25
BALANCE AT END OF YEAR	$ 38,051.51	$ 40,000.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 216,232.83	$ 304,612.20
TOTAL RECEIPTS DURING YEAR	302,261.68	309,846.66
TOTAL BALANCE AND RECEIPTS	518,494.51	614,458.86
TOTAL EXPENDITURES	213,882.31	162,865.10
BALANCE AT END OF YEAR	$ 304,612.20	$ 451,593.76

PUPIL STATISTICS	1979-80	1980-81
CENSUS	3,697.0	3,911.0
ENROLLMENT K-8	2,586.0	2,555.0
9-12	977.0	999.0
TOTAL	3,563.0	3,554.0
NUMBER PROMOTED	3,135.0	3,046.0
NUMBER RETAINED	77.0	69.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,632.0	1,620.0
GIRLS	1,580.0	1,495.0
TOTAL	3,212.0	3,115.0
AVERAGE DAILY ATTENDENCE	3,050.3	2,973.3
AVERAGE DAILY MEMBERSHIP	3,256.9	3,162.8
DAYS TAUGHT	167.0	175.0
NUMBER COMPLETING 8TH GRADE	288.0	296.0
12TH GRADE	159.0	183.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	.2	.2
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	3.0	3.0
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	3.8	3.8
HEALTH PERSONNEL	.4	.4
FULL-TIME TEACHERS	172.5	170.5
OTHER	8.5	10.5
TOTAL CERTIFIED	204.4	203.4
NON-CERTIFIED:		
CLERICAL	10.5	10.0
PLANT OPERATION & MAINTENANCE	15.8	14.2
TRANSPORTATION	56.0	55.0
CAFETERIA	38.0	36.0
OTHER	3.0	3.1
TOTAL NON-CERTIFIED	123.3	118.3
TOTAL ALL EMPLOYEES	327.7	321.7

JACKSON

FINANCIAL REPORT

		1979-80		1980-81
BALANCE BEGINNING OF YEAR		13,453.66		31,552.83
REVENUE FROM LOCAL SOURCES		55,250.09		67,040.12
REVENUE FROM STATE SOURCES		416,226.74		441,292.09
REVENUE FROM FEDERAL SOURCES		143,130.50		149,513.37
TOTAL REVENUE RECEIPTS		614,607.33		657,845.58
TOTAL NON-REVENUE RECEIPTS		6,582.57		13,426.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	634,643.56	$	702,824.74
EXPENDITURES				
ADMINISTRATION	$	40,417.91	$	45,406.35
INSTRUCTION		305,818.06		359,288.62
ATTENDANCE SERVICES		8,598.52		9,004.07
HEALTH SERVICES				
PUPIL TRANSPORTATION		6,242.76		12,034.11
OPERATION OF PLANT		33,678.04		37,332.85
MAINTENANCE OF PLANT		9,874.66		16,898.05
FIXED CHARGES		12,680.03		12,842.92
TOTAL CURRENT EXPENSES		417,309.98		492,806.97
FOOD SERVICES		756.77		
COMMUNITY SERVICES				
CAPITAL OUTLAY		853.25		536.39
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		418,920.00		493,343.36
ADVANCEMENT LOANS INVSTS & TRANSFERS		184,170.73		193,456.19
GRAND TOTAL EXPENDITURES	$	603,090.73	$	686,799.55
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	14,607.62	$	19,636.49
TOTAL RECEIPTS DURING YEAR		37,050.00		37,167.87
TOTAL BALANCE AND RECEIPTS		51,657.62		56,804.36
TOTAL EXPENDITURES		32,021.13		34,491.13
BALANCE AT END OF YEAR	$	19,636.49	$	22,313.23

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	333.0	349.0
ENROLLMENT K-8	292.0	314.0
9-12	109.0	110.0
TOTAL	401.0	424.0
NUMBER PROMOTED	343.0	334.0
NUMBER RETAINED	4.0	14.0
MEMBERSHIP CLOSE OF YEAR BOYS	178.0	182.0
GIRLS	169.0	166.0
TOTAL	347.0	348.0
AVERAGE DAILY ATTENDENCE	336.5	331.8
AVERAGE DAILY MEMBERSHIP	356.3	353.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	35.0	31.0
12TH GRADE	21.0	23.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.5
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	21.1	21.1
OTHER	1.0	1.2
TOTAL CERTIFIED	25.1	25.8
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION	1.0	1.0
CAFETERIA	5.0	5.0
OTHER	2.0	6.0
TOTAL NON-CERTIFIED	11.0	15.0
TOTAL ALL EMPLOYEES	36.1	40.8

BRECKINRIDGE CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	198,218.26	242,739.08
REVENUE FROM LOCAL SOURCES	500,971.90	517,341.96
REVENUE FROM STATE SOURCES	3,151,124.52	3,321,794.98
REVENUE FROM FEDERAL SOURCES	668,309.42	845,784.56
TOTAL REVENUE RECEIPTS	4,320,405.84	4,684,921.50
TOTAL NON-REVENUE RECEIPTS	372,665.08	232,569.75
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,891,289.18	$ 5,160,230.33
EXPENDITURES		
ADMINISTRATION	$ 113,769.73	$ 120,199.25
INSTRUCTION	2,278,072.10	2,550,728.56
ATTENDANCE SERVICES	23,282.24	24,550.48
HEALTH SERVICES	2,000.00	2,500.00
PUPIL TRANSPORTATION	397,846.18	480,948.50
OPERATION OF PLANT	246,681.33	284,605.39
MAINTENANCE OF PLANT	122,349.49	128,638.77
FIXED CHARGES	84,055.02	102,582.59
TOTAL CURRENT EXPENSES	3,268,056.09	3,694,753.54
FOOD SERVICES	1,043.48	8,214.88
COMMUNITY SERVICES		
CAPITAL OUTLAY	28,618.36	29,137.62
DEBT SERVICES	450.00	
TOTAL ABOVE THE LINE EXPENDITURES	3,298,167.93	3,732,106.04
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,350,382.17	1,279,036.16
GRAND TOTAL EXPENDITURES	$ 4,648,550.10	$ 5,011,142.20
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,525.64	$ 50,699.13
TOTAL RECEIPTS DURING YEAR	231,603.93	188,764.86
TOTAL BALANCE AND RECEIPTS	236,129.57	239,463.99
TOTAL EXPENDITURES	185,430.44	232,086.95
BALANCE AT END OF YEAR	$ 50,699.13	$ 7,377.04
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,647.87	$ 49,689.49
TOTAL RECEIPTS DURING YEAR	198,788.23	191,988.65
TOTAL BALANCE AND RECEIPTS	201,436.10	241,678.14
TOTAL EXPENDITURES	151,746.61	206,211.18
BALANCE AT END OF YEAR	$ 49,689.49	$ 35,466.96

PUPIL STATISTICS	1979-80	1980-81
CENSUS	3,091.0	3,069.0
ENROLLMENT K-8	1,796.0	1,814.0
9-12	986.0	956.0
TOTAL	2,782.0	2,770.0
NUMBER PROMOTED	2,520.0	2,424.0
NUMBER RETAINED	89.0	82.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,336.0	1,310.0
GIRLS	1,273.0	1,196.0
TOTAL	2,609.0	2,506.0
AVERAGE DAILY ATTENDENCE	2,498.1	2,425.6
AVERAGE DAILY MEMBERSHIP	2,604.6	2,539.5
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	224.0	204.0
12TH GRADE	193.0	207.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	6.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	138.5	142.5
OTHER	5.0	5.0
TOTAL CERTIFIED	154.5	160.5
NON-CERTIFIED:		
CLERICAL	13.0	15.0
PLANT OPERATION & MAINTENANCE	15.0	15.0
TRANSPORTATION	50.0	48.0
CAFETERIA	37.0	33.0
OTHER	26.0	27.0
TOTAL NON-CERTIFIED	141.0	138.0
TOTAL ALL EMPLOYEES	295.5	298.5

CLOVERPORT

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	11,070.31-	2,063.05
REVENUE FROM LOCAL SOURCES	68,490.43	70,799.03
REVENUE FROM STATE SOURCES	444,275.46	496,851.05
REVENUE FROM FEDERAL SOURCES	145,838.68	139,070.48
TOTAL REVENUE RECEIPTS	658,604.57	706,720.56
TOTAL NON-REVENUE RECEIPTS	90,115.97	40,368.15
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 737,650.23	$ 749,151.76
EXPENDITURES		
ADMINISTRATION	$ 54,366.28	$ 52,086.70
INSTRUCTION	325,091.69	367,550.64
ATTENDANCE SERVICES	7,255.95	4,636.32
HEALTH SERVICES		
PUPIL TRANSPORTATION	15,306.12	16,936.95
OPERATION OF PLANT	27,804.45	28,563.61
MAINTENANCE OF PLANT	10,555.89	7,231.50
FIXED CHARGES	18,162.93	17,548.96
TOTAL CURRENT EXPENSES	458,543.31	494,554.68
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	4,346.79	5,001.46
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	462,890.10	499,556.14
ADVANCEMENT LOANS INVSTS & TRANSFERS	272,697.08	201,280.90
GRAND TOTAL EXPENDITURES	$ 735,587.18	$ 700,837.04
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ .01
TOTAL RECEIPTS DURING YEAR	15,485.01	14,558.13
TOTAL BALANCE AND RECEIPTS	15,485.01	14,558.14
TOTAL EXPENDITURES	15,485.00	14,558.14
BALANCE AT END OF YEAR	$ .01	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 345.87	$ 5,153.55
TOTAL RECEIPTS DURING YEAR	24,415.00	23,865.00
TOTAL BALANCE AND RECEIPTS	24,760.87	29,018.55
TOTAL EXPENDITURES	19,607.32	22,677.36
BALANCE AT END OF YEAR	$ 5,153.55	$ 6,341.19

PUPIL STATISTICS	1979-80	1980-81
CENSUS	356.0	342.0
ENROLLMENT K-8	277.0	296.0
9-12	113.0	114.0
TOTAL	390.0	410.0
NUMBER PROMOTED	352.0	338.0
NUMBER RETAINED	3.0	12.0
MEMBERSHIP CLOSE OF YEAR BOYS	187.0	192.0
GIRLS	168.0	158.0
TOTAL	355.0	350.0
AVERAGE DAILY ATTENDENCE	346.1	333.4
AVERAGE DAILY MEMBERSHIP	361.4	348.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	33.0	17.0
12TH GRADE	20.0	28.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	.7	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	20.9	20.7
OTHER	.5	.5
TOTAL CERTIFIED	23.9	24.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	3.5	2.5
TRANSPORTATION	2.0	2.0
CAFETERIA	4.0	4.0
OTHER	11.5	8.5
TOTAL NON-CERTIFIED	24.0	20.0
TOTAL ALL EMPLOYEES	47.9	44.0

BULLITT CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	546,874.17	749,841.05
REVENUE FROM LOCAL SOURCES	1,375,508.72	1,832,763.95
REVENUE FROM STATE SOURCES	10,993,811.70	11,940,133.24
REVENUE FROM FEDERAL SOURCES	1,354,380.33	1,560,309.40
TOTAL REVENUE RECEIPTS	13,723,700.75	15,333,206.59
TOTAL NON-REVENUE RECEIPTS	803,764.30	887,371.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,074,339.22	$ 16,970,418.69
EXPENDITURES		
ADMINISTRATION	$ 192,194.59	$ 202,619.15
INSTRUCTION	8,185,922.42	9,279,360.09
ATTENDANCE SERVICES	112,282.07	102,852.92
HEALTH SERVICES	10,032.10	11,014.12
PUPIL TRANSPORTATION	845,631.72	1,000,103.79
OPERATION OF PLANT	746,406.12	928,930.69
MAINTENANCE OF PLANT	274,611.47	307,711.18
FIXED CHARGES	370,480.07	352,297.63
TOTAL CURRENT EXPENSES	10,737,560.56	12,184,889.57
FOOD SERVICES		
COMMUNITY SERVICES	14,000.00	16,000.00
CAPITAL OUTLAY	339,258.52	241,612.60
DEBT SERVICES	340,000.00	390,000.00
TOTAL ABOVE THE LINE EXPENDITURES	11,430,819.08	12,832,502.17
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,893,679.09	3,160,509.20
GRAND TOTAL EXPENDITURES	$ 14,324,498.17	$ 15,993,011.37
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 13,418.89	$ 123,058.42
TOTAL RECEIPTS DURING YEAR	970,240.70	984,960.53
TOTAL BALANCE AND RECEIPTS	983,659.59	1,108,018.95
TOTAL EXPENDITURES	860,601.17	917,424.39
BALANCE AT END OF YEAR	$ 123,058.42	$ 190,594.56

PUPIL STATISTICS	1979-80	1980-81
CENSUS	11,570.0	11,284.0
ENROLLMENT K-8	8,265.0	8,232.0
9-12	3,501.0	3,548.0
TOTAL	11,766.0	11,780.0
NUMBER PROMOTED	10,377.0	10,148.0
NUMBER RETAINED	272.0	335.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,464.0	5,406.0
GIRLS	5,185.0	5,077.0
TOTAL	10,649.0	10,483.0
AVERAGE DAILY ATTENDENCE	9,964.5	9,902.2
AVERAGE DAILY MEMBERSHIP	10,777.3	10,648.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	864.0	879.0
12TH GRADE	619.0	674.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	6.0	7.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.0	3.0
PRINCIPALS	21.5	23.7
GUIDANCE COUNSELORS	10.0	11.0
HEALTH PERSONNEL	1.0	1.5
FULL-TIME TEACHERS	467.3	486.9
OTHER	17.5	19.5
TOTAL CERTIFIED	534.3	560.6
NON-CERTIFIED:		
CLERICAL	31.5	33.5
PLANT OPERATION & MAINTENANCE	58.5	61.5
TRANSPORTATION	94.0	98.0
CAFETERIA	132.5	133.0
OTHER	59.5	62.5
TOTAL NON-CERTIFIED	376.0	388.5
TOTAL ALL EMPLOYEES	910.3	949.1

BUTLER CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		171,267.42		97,468.05
REVENUE FROM LOCAL SOURCES		256,660.12		290,080.54
REVENUE FROM STATE SOURCES		2,358,997.67		2,593,609.97
REVENUE FROM FEDERAL SOURCES		510,144.14		531,449.37
TOTAL REVENUE RECEIPTS		3,125,801.93		3,415,139.88
TOTAL NON-REVENUE RECEIPTS		23,624.44		194,660.79
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,320,693.79	$	3,707,268.72
EXPENDITURES				
ADMINISTRATION	$	109,096.63	$	120,600.66
INSTRUCTION		1,663,350.63		1,775,953.00
ATTENDANCE SERVICES		25,214.96		25,704.36
HEALTH SERVICES				
PUPIL TRANSPORTATION		316,291.86		349,646.45
OPERATION OF PLANT		202,525.19		224,456.72
MAINTENANCE OF PLANT		65,741.46		62,115.91
FIXED CHARGES		88,373.89		101,223.09
TOTAL CURRENT EXPENSES		2,470,594.62		2,659,700.19
FOOD SERVICES				149,126.75
COMMUNITY SERVICES				
CAPITAL OUTLAY		75,124.10		83,236.54
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,545,718.72		2,892,063.48
ADVANCEMENT LOANS INVSTS & TRANSFERS		677,507.02		706,731.87
GRAND TOTAL EXPENDITURES	$	3,223,225.74	$	3,598,795.35
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	880.79	$	31,813.26
TOTAL RECEIPTS DURING YEAR		192,090.00		218,220.00
TOTAL BALANCE AND RECEIPTS		192,970.79		250,033.26
TOTAL EXPENDITURES		161,157.53		224,698.80
BALANCE AT END OF YEAR	$	31,813.26	$	25,334.46

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,989.0	1,971.0
ENROLLMENT K-8	1,605.0	1,597.0
9-12	752.0	749.0
TOTAL	2,357.0	2,346.0
NUMBER PROMOTED	1,981.0	1,918.0
NUMBER RETAINED	147.0	159.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,150.0	1,089.0
GIRLS	978.0	988.0
TOTAL	2,128.0	2,077.0
AVERAGE DAILY ATTENDENCE	2,040.8	2,005.5
AVERAGE DAILY MEMBERSHIP	2,144.4	2,099.6
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	200.0	161.0
12TH GRADE	114.0	139.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.2
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.2	
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	1.4	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	105.6	104.5
OTHER	3.8	4.3
TOTAL CERTIFIED	122.0	121.5
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	15.5	15.5
TRANSPORTATION	32.5	32.5
CAFETERIA	21.0	21.5
OTHER		2.0
TOTAL NON-CERTIFIED	78.0	80.5
TOTAL ALL EMPLOYEES	200.0	202.0

CALDWELL CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	5,460.60	76,207.95-
REVENUE FROM LOCAL SOURCES	504,912.24	538,142.08
REVENUE FROM STATE SOURCES	2,698,370.95	2,973,810.49
REVENUE FROM FEDERAL SOURCES	420,132.78	475,519.03
TOTAL REVENUE RECEIPTS	3,623,415.97	3,987,471.60
TOTAL NON-REVENUE RECEIPTS	68,477.26	162,155.74
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,697,353.83	$ 4,073,419.39
EXPENDITURES		
ADMINISTRATION	$ 110,426.75	$ 123,350.79
INSTRUCTION	2,166,743.37	2,330,480.04
ATTENDANCE SERVICES	23,592.99	24,728.23
HEALTH SERVICES	4,050.00	4,175.00
PUPIL TRANSPORTATION	215,865.06	349,301.61
OPERATION OF PLANT	254,577.07	276,246.90
MAINTENANCE OF PLANT	66,776.90	75,515.82
FIXED CHARGES	82,437.89	88,391.63
TOTAL CURRENT EXPENSES	2,924,470.03	3,272,190.02
FOOD SERVICES		
COMMUNITY SERVICES	1,465.12	
CAPITAL OUTLAY	38,293.97	48,477.91
DEBT SERVICES		229.04
TOTAL ABOVE THE LINE EXPENDITURES	2,964,229.12	3,320,896.97
ADVANCEMENT LOANS INVSTS & TRANSFERS	809,332.66	811,186.90
GRAND TOTAL EXPENDITURES	$ 3,773,561.78	$ 4,132,083.87
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 35,424.51	$ 46,634.98
TOTAL RECEIPTS DURING YEAR	69,617.82	69,585.14
TOTAL BALANCE AND RECEIPTS	105,042.33	116,220.12
TOTAL EXPENDITURES	58,407.35	44,925.00
BALANCE AT END OF YEAR	$ 46,634.98	$ 71,295.12
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 27,860.70	$
TOTAL RECEIPTS DURING YEAR	304,407.19	183,078.18
TOTAL BALANCE AND RECEIPTS	332,267.89	183,078.18
TOTAL EXPENDITURES	332,267.89	183,078.18
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,565.0	2,542.0
ENROLLMENT K-8	1,778.0	1,775.0
9-12	761.0	784.0
TOTAL	2,539.0	2,559.0
NUMBER PROMOTED	2,241.0	2,192.0
NUMBER RETAINED	123.0	127.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,251.0	1,232.0
GIRLS	1,113.0	1,087.0
TOTAL	2,364.0	2,319.0
AVERAGE DAILY ATTENDENCE	2,251.9	2,214.0
AVERAGE DAILY MEMBERSHIP	2,374.6	2,348.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	195.0	190.0
12TH GRADE	141.0	131.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.4	.5
PRINCIPALS	6.0	6.5
GUIDANCE COUNSELORS	3.2	3.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	128.8	132.5
OTHER	6.0	5.3
TOTAL CERTIFIED	149.4	153.0
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	17.0	17.0
TRANSPORTATION	27.0	27.0
CAFETERIA	30.0	30.0
OTHER	5.0	7.0
TOTAL NON-CERTIFIED	89.0	91.0
TOTAL ALL EMPLOYEES	238.4	244.0

CALLOWAY CO

FINANCIAL REPORT

		1979-80		1980-81
BALANCE BEGINNING OF YEAR		322,569.66		410,130.93
REVENUE FROM LOCAL SOURCES		784,264.13		923,250.75
REVENUE FROM STATE SOURCES		3,553,103.67		3,801,624.24
REVENUE FROM FEDERAL SOURCES		567,675.50		764,880.50
TOTAL REVENUE RECEIPTS		4,905,043.30		5,489,755.49
TOTAL NON-REVENUE RECEIPTS		46,964.01		407,094.91
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,274,576.97	$	6,306,981.33
EXPENDITURES				
ADMINISTRATION	$	114,643.68	$	129,379.56
INSTRUCTION		2,451,072.64		2,756,116.44
ATTENDANCE SERVICES		21,352.85		22,706.53
HEALTH SERVICES		789.00		4,452.13
PUPIL TRANSPORTATION		441,259.02		641,083.90
OPERATION OF PLANT		273,925.35		390,554.44
MAINTENANCE OF PLANT		58,097.70		192,168.95
FIXED CHARGES		96,487.07		93,757.51
TOTAL CURRENT EXPENSES		3,457,627.31		4,220,219.46
FOOD SERVICES		75.95		
COMMUNITY SERVICES				
CAPITAL OUTLAY		357,299.26		139,906.82
DEBT SERVICES				70.36
TOTAL ABOVE THE LINE EXPENDITURES		3,815,002.52		4,360,196.64
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,049,443.52		1,526,484.15
GRAND TOTAL EXPENDITURES	$	4,864,446.04	$	5,886,680.79
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	732,479.87	$	966,932.63
TOTAL RECEIPTS DURING YEAR		742,750.30		697,367.75
TOTAL BALANCE AND RECEIPTS		1,475,230.17		1,664,300.38
TOTAL EXPENDITURES		508,297.54		1,250,129.94
BALANCE AT END OF YEAR	$	966,932.63	$	414,170.44

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	3,347.0	3,263.0
ENROLLMENT K-8	2,102.0	2,280.0
9-12	1,030.0	1,053.0
TOTAL	3,132.0	3,333.0
NUMBER PROMOTED	2,897.0	2,962.0
NUMBER RETAINED	47.0	9.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,512.0	1,527.0
GIRLS	1,432.0	1,444.0
TOTAL	2,944.0	2,971.0
AVERAGE DAILY ATTENDENCE	2,810.2	2,840.3
AVERAGE DAILY MEMBERSHIP	2,946.3	2,992.9
DAYS TAUGHT	169.0	171.0
NUMBER COMPLETING 8TH GRADE	287.0	269.0
12TH GRADE	198.0	226.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	2.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	4.0	4.9
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	142.7	146.5
OTHER	5.0	6.0
TOTAL CERTIFIED	165.7	172.4
NON-CERTIFIED:		
CLERICAL	7.0	8.0
PLANT OPERATION & MAINTENANCE	12.0	13.5
TRANSPORTATION	43.0	43.0
CAFETERIA	32.0	33.0
OTHER	7.0	6.5
TOTAL NON-CERTIFIED	101.0	104.0
TOTAL ALL EMPLOYEES	266.7	276.4

MURRAY

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		97,150.62		332,400.55
REVENUE FROM LOCAL SOURCES		665,292.35		715,247.21
REVENUE FROM STATE SOURCES		1,879,078.40		1,923,911.25
REVENUE FROM FEDERAL SOURCES		347,265.74		373,663.55
TOTAL REVENUE RECEIPTS		2,891,636.49		3,012,822.01
TOTAL NON-REVENUE RECEIPTS		10,573.04		7,078.42
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,999,360.15	$	3,352,300.98
EXPENDITURES				
ADMINISTRATION	$	95,036.41	$	103,426.03
INSTRUCTION		1,661,351.09		1,740,399.88
ATTENDANCE SERVICES		24,764.80		26,004.17
HEALTH SERVICES				
PUPIL TRANSPORTATION		42,522.06		52,027.42
OPERATION OF PLANT		167,870.07		192,855.09
MAINTENANCE OF PLANT		55,993.08		80,986.69
FIXED CHARGES		36,687.18		41,988.41
TOTAL CURRENT EXPENSES		2,084,224.69		2,237,687.69
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		9,257.35		5,778.30
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,093,482.04		2,243,465.99
ADVANCEMENT LOANS INVSTS & TRANSFERS		573,477.56		602,138.63
GRAND TOTAL EXPENDITURES	$	2,666,959.60	$	2,845,604.62
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	398,117.53	$	445,520.58
TOTAL RECEIPTS DURING YEAR		117,418.26		150,728.67
TOTAL BALANCE AND RECEIPTS		515,535.79		596,249.25
TOTAL EXPENDITURES		70,015.21		242,306.98
BALANCE AT END OF YEAR	$	445,520.58	$	353,942.27
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	69,989.84	$	113,706.60
TOTAL RECEIPTS DURING YEAR		189,128.01		156,544.52
TOTAL BALANCE AND RECEIPTS		259,117.85		270,251.12
TOTAL EXPENDITURES		145,411.25		140,028.75
BALANCE AT END OF YEAR	$	113,706.60	$	130,222.37

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,365.0	1,307.0
ENROLLMENT K-8	1,101.0	1,054.0
9-12	592.0	539.0
TOTAL	1,693.0	1,593.0
NUMBER PROMOTED	1,505.0	1,408.0
NUMBER RETAINED	35.0	16.0
MEMBERSHIP CLOSE OF YEAR BOYS	799.0	725.0
GIRLS	741.0	699.0
TOTAL	1,540.0	1,424.0
AVERAGE DAILY ATTENDENCE	1,482.7	1,371.3
AVERAGE DAILY MEMBERSHIP	1,551.5	1,431.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	126.0	107.0
12TH GRADE	149.0	146.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	1.9	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	88.7	83.1
OTHER	5.0	5.0
TOTAL CERTIFIED	104.6	99.1
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	13.3	13.1
TRANSPORTATION	7.0	7.0
CAFETERIA	23.5	21.0
OTHER	9.0	6.0
TOTAL NON-CERTIFIED	59.8	54.1
TOTAL ALL EMPLOYEES	164.4	153.2

CAMPBELL CO

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR	49,968.21	178,835.13-
REVENUE FROM LOCAL SOURCES	1,511,580.74	1,786,282.82
REVENUE FROM STATE SOURCES	4,899,965.92	5,186,999.45
REVENUE FROM FEDERAL SOURCES	496,504.34	558,627.64
TOTAL REVENUE RECEIPTS	6,908,051.00	7,531,909.91
TOTAL NON-REVENUE RECEIPTS	427,751.33	1,592,226.06
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,385,770.54	$ 8,945,300.84
EXPENDITURES		
ADMINISTRATION	$ 215,326.34	$ 182,792.04
INSTRUCTION	4,362,654.81	4,674,961.32
ATTENDANCE SERVICES	53,934.19	56,199.81
HEALTH SERVICES	9,996.80	10,530.68
PUPIL TRANSPORTATION	677,748.66	808,446.88
OPERATION OF PLANT	543,072.25	588,903.49
MAINTENANCE OF PLANT	108,288.54	82,862.65
FIXED CHARGES	183,798.10	169,076.60
TOTAL CURRENT EXPENSES	6,154,819.69	6,573,773.47
FOOD SERVICES	4,393.28	4,551.88
COMMUNITY SERVICES		
CAPITAL OUTLAY	79,596.61	24,481.82
DEBT SERVICES		15,505.09
TOTAL ABOVE THE LINE EXPENDITURES	6,238,809.58	6,618,312.26
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,325,796.09	2,246,176.80
GRAND TOTAL EXPENDITURES	$ 7,564,605.67	$ 8,864,489.06

SCHOOL BUILDING FUND SUMMARY	1979-80	1980-81
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 202,778.17	$ 13,358.70
TOTAL RECEIPTS DURING YEAR	488,950.11	598,189.00
TOTAL BALANCE AND RECEIPTS	691,728.28	611,547.70
TOTAL EXPENDITURES	678,369.58	570,996.71
BALANCE AT END OF YEAR	$ 13,358.70	$ 40,550.99

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1979-80	1980-81
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 42,210.20	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS	42,210.20	
TOTAL EXPENDITURES	41,513.50	
BALANCE AT END OF YEAR	$ 696.70	$

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	6,259.0	5,982.0
ENROLLMENT K-8	3,026.0	2,983.0
9-12	1,744.0	1,679.0
TOTAL	4,770.0	4,662.0
NUMBER PROMOTED	4,275.0	4,066.0
NUMBER RETAINED	64.0	84.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,277.0	2,177.0
GIRLS	2,062.0	1,973.0
TOTAL	4,339.0	4,150.0
AVERAGE DAILY ATTENDENCE	4,116.3	3,953.0
AVERAGE DAILY MEMBERSHIP	4,362.3	4,183.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	368.0	345.0
12TH GRADE	353.0	348.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	2.0
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	1.0
VISITING TEACHERS		
PRINCIPALS	12.0	12.0
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	225.9	230.5
OTHER	12.0	12.0
TOTAL CERTIFIED	265.9	269.5
NON-CERTIFIED:		
CLERICAL	17.0	18.0
PLANT OPERATION & MAINTENANCE	21.0	20.0
TRANSPORTATION	58.0	63.0
CAFETERIA	53.5	61.0
OTHER	3.0	9.7
TOTAL NON-CERTIFIED	152.5	171.7
TOTAL ALL EMPLOYEES	418.4	441.2

BELLEVUE

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR-------------	66,716.76	79,873.41
REVENUE FROM LOCAL SOURCES----------	342,424.03	370,029.12
REVENUE FROM STATE SOURCES----------	1,240,104.93	1,202,204.24
REVENUE FROM FEDERAL SOURCES--------	104,657.71	94,322.14
TOTAL REVENUE RECEIPTS---------------	1,687,186.67	1,666,555.50
TOTAL NON-REVENUE RECEIPTS------------	24,144.18	22,115.49
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 1,778,047.61	$ 1,768,544.40
EXPENDITURES		
ADMINISTRATION----------------------	$ 69,231.40	$ 61,589.16
INSTRUCTION-------------------------	1,119,740.95	1,136,578.68
ATTENDANCE SERVICES-----------------	22,359.99	23,628.77
HEALTH SERVICES---------------------	10,199.89	11,669.69
PUPIL TRANSPORTATION----------------	2,886.46	3,258.93
OPERATION OF PLANT------------------	119,572.87	131,951.25
MAINTENANCE OF PLANT----------------	23,298.31	33,644.57
FIXED CHARGES-----------------------	33,290.55	36,439.95
TOTAL CURRENT EXPENSES --------------	1,400,580.42	1,438,761.00
FOOD SERVICES-----------------------		
COMMUNITY SERVICES------------------	2,266.02	1,324.92
CAPITAL OUTLAY----------------------	14,955.90	22,090.84
DEBT SERVICES-----------------------		
TOTAL ABOVE THE LINE EXPENDITURES-----	1,417,802.34	1,462,176.76
ADVANCEMENT LOANS INVSTS & TRANSFERS	280,371.86	238,742.33
GRAND TOTAL EXPENDITURES--------------	$ 1,698,174.20	$ 1,700,919.09
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------	$ 3,037.90	$ 416.78
TOTAL RECEIPTS DURING YEAR----------	65,875.38	69,846.61
TOTAL BALANCE AND RECEIPTS----------	68,913.28	70,263.39
TOTAL EXPENDITURES------------------	68,496.50	68,460.05
BALANCE AT END OF YEAR----------------	$ 416.78	$ 1,803.34
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------	$ 119,862.17	$ 143,285.63
TOTAL RECEIPTS DURING YEAR----------	120,027.90	88,682.81
TOTAL BALANCE AND RECEIPTS----------	239,890.07	231,968.44
TOTAL EXPENDITURES------------------	96,604.44	84,156.66
BALANCE AT END OF YEAR----------------	$ 143,285.63	$ 147,811.78

PUPIL STATISTICS

	1979-80	1980-81
CENSUS------------------------------	1,427.0	1,322.0
ENROLLMENT K-8----------------------	748.0	704.0
9-12--------------------------------	427.0	401.0
TOTAL-------------------------------	1,175.0	1,105.0
NUMBER PROMOTED---------------------	922.0	876.0
NUMBER RETAINED---------------------	105.0	95.0
MEMBERSHIP CLOSE OF YEAR BOYS-------	537.0	499.0
GIRLS-------------------------------	490.0	472.0
TOTAL-------------------------------	1,027.0	971.0
AVERAGE DAILY ATTENDENCE------------	988.4	921.1
AVERAGE DAILY MEMBERSHIP------------	1,053.7	981.4
DAYS TAUGHT-------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	76.0	74.0
12TH GRADE--------------------------	91.0	80.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS---------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS-----------		
FINANCE OFFICERS--------------------		
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS-------------------------	1.0	.5
PUPIL PERSONNEL---------------------	1.0	1.0
VISITING TEACHERS-------------------		
PRINCIPALS--------------------------	3.0	2.5
GUIDANCE COUNSELORS-----------------	1.0	1.0
HEALTH PERSONNEL--------------------	1.0	1.0
FULL-TIME TEACHERS------------------	59.5	57.5
OTHER-------------------------------	2.0	2.0
TOTAL CERTIFIED---------------------	69.5	66.5
NON-CERTIFIED:		
CLERICAL----------------------------	3.0	3.0
PLANT OPERATION & MAINTENANCE-------	6.0	6.0
TRANSPORTATION----------------------		
CAFETERIA---------------------------	7.0	7.0
OTHER-------------------------------		
TOTAL NON-CERTIFIED-----------------	16.0	16.0
TOTAL ALL EMPLOYEES-----------------	85.5	82.5

DAYTON

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	38,218.04	31,284.89
REVENUE FROM LOCAL SOURCES	210,389.43	230,741.85
REVENUE FROM STATE SOURCES	1,560,489.23	1,631,583.59
REVENUE FROM FEDERAL SOURCES	419,826.54	422,408.13
TOTAL REVENUE RECEIPTS	2,190,705.20	2,284,733.57
TOTAL NON-REVENUE RECEIPTS	54,067.34	80,806.53
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,282,990.58	$ 2,396,824.99
EXPENDITURES		
ADMINISTRATION	$ 68,604.94	$ 69,634.46
INSTRUCTION	1,257,555.46	1,357,505.85
ATTENDANCE SERVICES	31,760.98	34,432.10
HEALTH SERVICES	7,622.30	470.69
PUPIL TRANSPORTATION	32,017.39	18,297.19
OPERATION OF PLANT	164,501.42	186,088.54
MAINTENANCE OF PLANT	16,139.09	9,519.78
FIXED CHARGES	62,213.65	56,364.89
TOTAL CURRENT EXPENSES	1,640,415.23	1,732,313.50
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	6,050.42	221.89
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,646,465.65	1,732,535.39
ADVANCEMENT LOANS INVSTS & TRANSFERS	605,240.04	641,254.64
GRAND TOTAL EXPENDITURES	$ 2,251,705.69	$ 2,373,790.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 52,082.55	$ 52,333.81
TOTAL RECEIPTS DURING YEAR	52,871.21	55,887.97
TOTAL BALANCE AND RECEIPTS	104,953.76	108,221.78
TOTAL EXPENDITURES	52,619.95	60,680.22
BALANCE AT END OF YEAR	$ 52,333.81	$ 47,541.56
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 81,448.28	$ 71,373.13
TOTAL RECEIPTS DURING YEAR	97,847.51	91,702.91
TOTAL BALANCE AND RECEIPTS	179,295.79	163,076.04
TOTAL EXPENDITURES	107,922.66	80,466.73
BALANCE AT END OF YEAR	$ 71,373.13	$ 82,609.31

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,677.0	1,596.0
ENROLLMENT K-8	1,095.0	1,051.0
9-12	394.0	386.0
TOTAL	1,489.0	1,437.0
NUMBER PROMOTED	1,188.0	1,079.0
NUMBER RETAINED	124.0	178.0
MEMBERSHIP CLOSE OF YEAR BOYS	686.0	672.0
GIRLS	626.0	585.0
TOTAL	1,312.0	1,257.0
AVERAGE DAILY ATTENDENCE	1,259.8	1,197.0
AVERAGE DAILY MEMBERSHIP	1,325.6	1,263.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	81.0	75.0
12TH GRADE	68.0	84.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.5	3.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	
FULL-TIME TEACHERS	77.2	75.2
OTHER	3.3	3.3
TOTAL CERTIFIED	89.0	86.0
NON-CERTIFIED:		
CLERICAL	7.0	6.5
PLANT OPERATION & MAINTENANCE	10.0	9.5
TRANSPORTATION	1.0	1.0
CAFETERIA	20.0	18.0
OTHER	6.0	7.5
TOTAL NON-CERTIFIED	44.0	42.5
TOTAL ALL EMPLOYEES	133.0	128.5

FT THOMAS

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR	159,952.22	231,675.64
REVENUE FROM LOCAL SOURCES	1,368,662.81	1,437,545.33
REVENUE FROM STATE SOURCES	2,355,778.80	2,405,331.87
REVENUE FROM FEDERAL SOURCES	195,130.73	201,118.50
TOTAL REVENUE RECEIPTS	3,919,572.34	4,043,995.70
TOTAL NON-REVENUE RECEIPTS	27,615.48	19,885.39
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,107,140.04	$ 4,295,556.73
EXPENDITURES		
ADMINISTRATION	$ 141,175.78	$ 136,340.75
INSTRUCTION	2,497,149.24	2,717,270.47
ATTENDANCE SERVICES	28,560.79	32,460.99
HEALTH SERVICES	13,196.07	14,327.70
PUPIL TRANSPORTATION	12,304.84	10,896.15
OPERATION OF PLANT	290,869.24	313,053.39
MAINTENANCE OF PLANT	205,935.17	152,279.28
FIXED CHARGES	78,390.48	82,492.53
TOTAL CURRENT EXPENSES	3,267,581.61	3,459,121.26
FOOD SERVICES	181.53	47.30
COMMUNITY SERVICES		
CAPITAL OUTLAY	121,085.10	69,427.37
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,388,848.24	3,528,595.93
ADVANCEMENT LOANS INVSTS & TRANSFERS	486,616.16	596,388.96
GRAND TOTAL EXPENDITURES	$ 3,875,464.40	$ 4,124,984.89

SCHOOL BUILDING FUND SUMMARY	1979-80	1980-81
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 1,748.24
TOTAL RECEIPTS DURING YEAR	213,424.24	224,674.41
TOTAL BALANCE AND RECEIPTS	213,424.24	226,422.65
TOTAL EXPENDITURES	211,676.00	222,934.24
BALANCE AT END OF YEAR	$ 1,748.24	$ 3,488.41

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1979-80	1980-81
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 2,280.00
TOTAL RECEIPTS DURING YEAR	89,999.00	91,908.50
TOTAL BALANCE AND RECEIPTS	89,999.00	94,188.50
TOTAL EXPENDITURES	87,719.00	83,593.78
BALANCE AT END OF YEAR	$ 2,280.00	$ 10,594.72

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	2,856.0	2,618.0
ENROLLMENT K-8	1,405.0	1,349.0
9-12	949.0	931.0
TOTAL	2,354.0	2,280.0
NUMBER PROMOTED	2,080.0	2,020.0
NUMBER RETAINED	49.0	30.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,105.0	1,072.0
GIRLS	1,024.0	978.0
TOTAL	2,129.0	2,050.0
AVERAGE DAILY ATTENDENCE	2,062.0	1,983.9
AVERAGE DAILY MEMBERSHIP	2,146.3	2,064.2
DAYS TAUGHT	177.0	178.0
NUMBER COMPLETING 8TH GRADE	183.0	158.0
12TH GRADE	230.0	237.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	3.0	2.0
FULL-TIME TEACHERS	122.7	121.9
OTHER	6.2	6.0
TOTAL CERTIFIED	144.9	142.9
NON-CERTIFIED:		
CLERICAL	12.0	13.0
PLANT OPERATION & MAINTENANCE	20.0	20.0
TRANSPORTATION		
CAFETERIA	25.0	25.0
OTHER	12.0	12.0
TOTAL NON-CERTIFIED	69.0	70.0
TOTAL ALL EMPLOYEES	213.9	212.9

NEWPORT

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR	1,111,123.57	1,172,288.00
REVENUE FROM LOCAL SOURCES	1,406,270.12	1,504,486.65
REVENUE FROM STATE SOURCES	4,457,490.59	4,625,894.56
REVENUE FROM FEDERAL SOURCES	1,366,519.65	1,140,005.13
TOTAL REVENUE RECEIPTS	7,230,280.36	7,270,386.34
TOTAL NON-REVENUE RECEIPTS	411,325.92	164,428.16
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,752,729.85	$ 8,607,102.50
EXPENDITURES		
ADMINISTRATION	$ 246,077.61	$ 278,126.45
INSTRUCTION	4,057,921.14	4,485,111.23
ATTENDANCE SERVICES	63,166.63	74,859.28
HEALTH SERVICES	13,927.19	11,958.32
PUPIL TRANSPORTATION	104,757.52	123,234.06
OPERATION OF PLANT	544,583.48	585,798.68
MAINTENANCE OF PLANT	72,270.51	129,078.03
FIXED CHARGES	154,243.14	220,587.31
TOTAL CURRENT EXPENSES	5,256,947.22	5,908,753.36
FOOD SERVICES		
COMMUNITY SERVICES	4,015.84	2,816.87
CAPITAL OUTLAY	718,797.00	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,979,760.06	5,911,570.23
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,601,162.90	1,554,140.19
GRAND TOTAL EXPENDITURES	$ 7,580,922.96	$ 7,465,710.42
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 69,858.49	$ 221,829.00
TOTAL RECEIPTS DURING YEAR	303,359.35	339,908.18
TOTAL BALANCE AND RECEIPTS	373,217.84	561,737.18
TOTAL EXPENDITURES	151,388.84	72,450.75
BALANCE AT END OF YEAR	$ 221,829.00	$ 489,286.43
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 71,253.00	$ 109,824.00
TOTAL RECEIPTS DURING YEAR	206,030.87	392,995.71
TOTAL BALANCE AND RECEIPTS	277,283.87	502,819.71
TOTAL EXPENDITURES	167,459.87	318,524.06
BALANCE AT END OF YEAR	$ 109,824.00	$ 184,295.65

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	4,564.0	4,383.0
ENROLLMENT K-8	2,867.0	2,756.0
9-12	1,302.0	1,325.0
TOTAL	4,169.0	4,081.0
NUMBER PROMOTED	2,939.0	3,002.0
NUMBER RETAINED	474.0	357.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,741.0	1,722.0
GIRLS	1,672.0	1,637.0
TOTAL	3,413.0	3,359.0
AVERAGE DAILY ATTENDENCE	3,251.2	3,179.5
AVERAGE DAILY MEMBERSHIP	3,509.7	3,434.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	230.0	208.0
12TH GRADE	142.0	157.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	2.0	3.0
SUPERVISORS	5.0	4.0
PUPIL PERSONNEL	1.5	1.5
VISITING TEACHERS	4.0	2.4
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	3.5	3.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	229.2	220.9
OTHER	8.0	10.0
TOTAL CERTIFIED	269.2	261.3
NON-CERTIFIED:		
CLERICAL	23.0	21.0
PLANT OPERATION & MAINTENANCE	40.0	37.0
TRANSPORTATION	4.5	5.5
CAFETERIA	45.0	31.0
OTHER	8.0	7.3
TOTAL NON-CERTIFIED	120.5	101.8
TOTAL ALL EMPLOYEES	389.7	363.1

SILVER GROVE

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR-------------		57,586.34		79,510.83
REVENUE FROM LOCAL SOURCES----------		87,243.62		91,724.36
REVENUE FROM STATE SOURCES----------		482,987.41		466,492.03
REVENUE FROM FEDERAL SOURCES--------		53,823.17		55,203.35
TOTAL REVENUE RECEIPTS----------------		624,054.20		613,419.74
TOTAL NON-REVENUE RECEIPTS------------		3,951.07		1,358.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	685,591.61	$	694,288.57
EXPENDITURES				
ADMINISTRATION----------------------	$	42,284.74	$	43,259.13
INSTRUCTION-------------------------		376,434.89		390,125.04
ATTENDANCE SERVICES-----------------		6,246.43		6,608.79
HEALTH SERVICES---------------------		480.00		480.00
PUPIL TRANSPORTATION----------------		4,071.91		4,845.56
OPERATION OF PLANT------------------		50,069.68		59,886.83
MAINTENANCE OF PLANT----------------		14,625.43		9,549.92
FIXED CHARGES-----------------------		11,850.38		12,876.28
TOTAL CURRENT EXPENSES--------------		506,063.46		517,631.55
FOOD SERVICES-----------------------				
COMMUNITY SERVICES------------------				
CAPITAL OUTLAY----------------------		6,774.11		6,695.61
DEBT SERVICES-----------------------				
TOTAL ABOVE THE LINE EXPENDITURES-----		512,837.57		534,327.16
ADVANCEMENT LOANS INVSTS & TRANSFERS		93,243.21		105,744.55
GRAND TOTAL EXPENDITURES--------------	$	606,080.78	$	640,071.71
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$	45,012.83	$	58,765.03
TOTAL RECEIPTS DURING YEAR----------		22,852.20		25,205.79
TOTAL BALANCE AND RECEIPTS----------		67,865.03		83,970.82
TOTAL EXPENDITURES------------------		9,100.00		9,045.00
BALANCE AT END OF YEAR----------------	$	58,765.03	$	74,925.82
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$	1,869.73	$	1,728.73
TOTAL RECEIPTS DURING YEAR----------		24,729.00		40,660.00
TOTAL BALANCE AND RECEIPTS----------		26,598.73		42,388.73
TOTAL EXPENDITURES------------------		24,870.00		40,580.94
BALANCE AT END OF YEAR----------------	$	1,728.73	$	1,807.79

PUPIL STATISTICS	1979-80	1980-81
CENSUS---------------------------------	314.0	320.0
ENROLLMENT K-8-------------------------	281.0	258.0
9-12-----------------------	133.0	130.0
TOTAL---------------------	414.0	388.0
NUMBER PROMOTED------------------------	348.0	363.0
NUMBER RETAINED------------------------	7.0	1.0
MEMBERSHIP CLOSE OF YEAR BOYS------	172.0	173.0
GIRLS-------	183.0	191.0
TOTAL-------	355.0	364.0
AVERAGE DAILY ATTENDENCE---------------	347.8	337.9
AVERAGE DAILY MEMBERSHIP---------------	367.5	357.7
DAYS TAUGHT----------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	20.0	34.0
12TH GRADE----------	26.0	35.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS---------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS-----------		
FINANCE OFFICERS--------------------		
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS-------------------------		
PUPIL PERSONNEL---------------------	.3	.3
VISITING TEACHERS-------------------		
PRINCIPALS--------------------------	1.0	1.0
GUIDANCE COUNSELORS-----------------	.5	.5
HEALTH PERSONNEL--------------------		
FULL-TIME TEACHERS------------------	23.2	22.2
OTHER-------------------------------	1.0	1.0
TOTAL CERTIFIED----------------------	27.0	26.0
NON-CERTIFIED:		
CLERICAL----------------------------	2.0	2.0
PLANT OPERATION & MAINTENANCE-------	2.0	2.0
TRANSPORTATION----------------------		2.0
CAFETERIA---------------------------	3.5	3.5
OTHER-------------------------------	1.0	1.0
TOTAL NON-CERTIFIED------------------	8.5	10.5
TOTAL ALL EMPLOYEES------------------	35.5	36.5

SOUTHGATE

FINANCIAL REPORT

		1979-80		1980-81
BALANCE BEGINNING OF YEAR		44,673.67		51,685.89
REVENUE FROM LOCAL SOURCES		89,776.26		99,283.71
REVENUE FROM STATE SOURCES		145,628.26		148,989.52
REVENUE FROM FEDERAL SOURCES		23,278.95		25,707.59
TOTAL REVENUE RECEIPTS		258,683.47		273,980.82
TOTAL NON-REVENUE RECEIPTS		523.12		5,012.13
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	303,880.26	$	330,678.84
EXPENDITURES				
ADMINISTRATION	$	23,682.09	$	27,293.73
INSTRUCTION		167,756.22		193,980.97
ATTENDANCE SERVICES		526.47		500.00
HEALTH SERVICES				
PUPIL TRANSPORTATION		333.00		4,224.88
OPERATION OF PLANT		20,181.61		20,928.42
MAINTENANCE OF PLANT		1,337.21		864.34
FIXED CHARGES		5,667.43		6,490.18
TOTAL CURRENT EXPENSES		219,484.03		254,282.52
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		103.60		1,827.08
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		219,587.63		256,109.60
ADVANCEMENT LOANS INVSTS & TRANSFERS		32,606.74		38,995.31
GRAND TOTAL EXPENDITURES	$	252,194.37	$	295,104.91
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	42,817.29	$	55,694.99
TOTAL RECEIPTS DURING YEAR		14,937.50		21,382.14
TOTAL BALANCE AND RECEIPTS		57,754.79		77,077.13
TOTAL EXPENDITURES		2,059.80		3,750.59
BALANCE AT END OF YEAR	$	55,694.99	$	73,326.54

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	374.0	361.0
ENROLLMENT K-8	160.0	150.0
9-12		
TOTAL	160.0	150.0
NUMBER PROMOTED	115.0	119.0
NUMBER RETAINED	6.0	5.0
MEMBERSHIP CLOSE OF YEAR BOYS	62.0	64.0
GIRLS	59.0	60.0
TOTAL	121.0	124.0
AVERAGE DAILY ATTENDENCE	117.8	117.2
AVERAGE DAILY MEMBERSHIP	123.2	121.7
DAYS TAUGHT	180.0	178.0
NUMBER COMPLETING 8TH GRADE	25.0	16.0
12TH GRADE		

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.2	.1
VISITING TEACHERS		
PRINCIPALS		
GUIDANCE COUNSELORS		
HEALTH PERSONNEL		
FULL-TIME TEACHERS	9.7	9.9
OTHER		
TOTAL CERTIFIED	10.9	11.0
NON-CERTIFIED:		
CLERICAL		.3
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION		
CAFETERIA	2.0	1.5
OTHER	.4	.6
TOTAL NON-CERTIFIED	3.4	3.4
TOTAL ALL EMPLOYEES	14.3	14.4

CARLISLE CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		27,989.75		89,189.62
REVENUE FROM LOCAL SOURCES		181,237.90		202,211.02
REVENUE FROM STATE SOURCES		1,320,575.45		1,319,361.43
REVENUE FROM FEDERAL SOURCES		259,199.06		262,625.75
TOTAL REVENUE RECEIPTS		1,761,012.41		1,784,198.20
TOTAL NON-REVENUE RECEIPTS		47,242.14		19,627.09
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,836,244.30	$	1,893,014.91
EXPENDITURES				
ADMINISTRATION	$	62,455.61	$	63,019.64
INSTRUCTION		899,697.44		889,488.50
ATTENDANCE SERVICES		23,737.83		25,558.38
HEALTH SERVICES				
PUPIL TRANSPORTATION		149,420.69		157,704.57
OPERATION OF PLANT		103,059.93		123,656.25
MAINTENANCE OF PLANT		45,538.98		43,582.98
FIXED CHARGES		36,592.45		42,630.50
TOTAL CURRENT EXPENSES		1,320,502.93		1,345,640.82
FOOD SERVICES		36.00		11.88
COMMUNITY SERVICES				
CAPITAL OUTLAY				234.38
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,320,538.93		1,345,887.08
ADVANCEMENT LOANS INVSTS & TRANSFERS		426,515.75		439,012.11
GRAND TOTAL EXPENDITURES	$	1,747,054.68	$	1,784,899.19
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	70,233.58	$	33,096.21
TOTAL RECEIPTS DURING YEAR		104,690.00		111,505.00
TOTAL BALANCE AND RECEIPTS		174,923.58		144,601.21
TOTAL EXPENDITURES		141,827.37		139,464.52
BALANCE AT END OF YEAR	$	33,096.21	$	5,136.69

PUPIL STATISTICS		1979-80	1980-81
CENSUS		1,028.0	992.0
ENROLLMENT	K-8	764.0	741.0
	9-12	332.0	312.0
	TOTAL	1,096.0	1,053.0
NUMBER PROMOTED		963.0	890.0
NUMBER RETAINED			45.0
MEMBERSHIP CLOSE OF YEAR	BOYS	507.0	493.0
	GIRLS	456.0	442.0
	TOTAL	963.0	935.0
AVERAGE DAILY ATTENDENCE		925.9	899.1
AVERAGE DAILY MEMBERSHIP		975.2	946.3
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING	8TH GRADE	69.0	60.0
	12TH GRADE	79.0	70.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	3.5	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	52.0	50.3
OTHER	2.0	2.7
TOTAL CERTIFIED	63.0	61.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	7.0	8.0
TRANSPORTATION	16.0	15.0
CAFETERIA	9.0	9.0
OTHER	10.0	10.0
TOTAL NON-CERTIFIED	47.0	47.0
TOTAL ALL EMPLOYEES	110.0	108.0

CARROLL CO

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR	501,877.64	411,142.26
REVENUE FROM LOCAL SOURCES	1,034,924.58	1,012,145.11
REVENUE FROM STATE SOURCES	1,971,633.87	2,099,296.93
REVENUE FROM FEDERAL SOURCES	470,129.13	502,969.95
TOTAL REVENUE RECEIPTS	3,476,687.58	3,614,411.99
TOTAL NON-REVENUE RECEIPTS	37,115.72	116,258.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,015,680.94	$ 4,141,812.96
EXPENDITURES		
ADMINISTRATION	$ 97,641.52	$ 139,111.89
INSTRUCTION	1,547,527.05	1,716,363.83
ATTENDANCE SERVICES	25,099.86	26,864.30
HEALTH SERVICES		1,858.27
PUPIL TRANSPORTATION	206,429.05	183,756.57
OPERATION OF PLANT	200,039.14	240,105.92
MAINTENANCE OF PLANT	174,113.45	160,685.72
FIXED CHARGES	89,142.43	106,035.54
TOTAL CURRENT EXPENSES	2,340,042.50	2,574,782.04
FOOD SERVICES	1,261.93	4,409.19
COMMUNITY SERVICES		
CAPITAL OUTLAY	184,598.57	71,152.39
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,525,903.00	2,650,343.62
ADVANCEMENT LOANS INVSTS & TRANSFERS	978,635.68	855,026.45
GRAND TOTAL EXPENDITURES	$ 3,504,538.68	$ 3,505,370.07
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 106,000.00	$ 321,046.89
TOTAL RECEIPTS DURING YEAR	507,920.61	395,769.74
TOTAL BALANCE AND RECEIPTS	613,920.61	716,816.63
TOTAL EXPENDITURES	292,898.72	363,705.57
BALANCE AT END OF YEAR	$ 321,021.89	$ 353,111.06

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	1,924.0	1,933.0
ENROLLMENT K-8	1,359.0	1,341.0
9-12	622.0	591.0
TOTAL	1,981.0	1,932.0
NUMBER PROMOTED	1,661.0	1,652.0
NUMBER RETAINED	144.0	76.0
MEMBERSHIP CLOSE OF YEAR BOYS	933.0	907.0
GIRLS	872.0	821.0
TOTAL	1,805.0	1,728.0
AVERAGE DAILY ATTENDENCE	1,724.3	1,662.1
AVERAGE DAILY MEMBERSHIP	1,824.5	1,764.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	151.0	117.0
12TH GRADE	127.0	114.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL	.5	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	4.8	4.8
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	93.3	100.7
OTHER	4.0	3.0
TOTAL CERTIFIED	108.6	114.5
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	11.5	13.0
TRANSPORTATION	18.0	23.0
CAFETERIA	22.5	23.0
OTHER	16.0	16.0
TOTAL NON-CERTIFIED	77.0	84.0
TOTAL ALL EMPLOYEES	185.6	198.5

CARTER CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		640,921.77		254,135.52
REVENUE FROM LOCAL SOURCES		466,246.20		446,526.87
REVENUE FROM STATE SOURCES		5,707,557.65		6,178,145.37
REVENUE FROM FEDERAL SOURCES		1,289,158.89		1,443,360.48
TOTAL REVENUE RECEIPTS		7,462,962.74		8,068,032.72
TOTAL NON-REVENUE RECEIPTS		337,646.80		195,612.69
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	8,441,531.31	$	8,517,780.93
EXPENDITURES				
ADMINISTRATION	$	133,318.42	$	142,156.16
INSTRUCTION		4,009,962.91		4,457,193.07
ATTENDANCE SERVICES		29,137.97		58,431.16
HEALTH SERVICES				14,396.91
PUPIL TRANSPORTATION		476,660.29		690,748.92
OPERATION OF PLANT		486,402.70		612,894.72
MAINTENANCE OF PLANT		348,456.55		344,737.12
FIXED CHARGES		648,762.14		379,848.51
TOTAL CURRENT EXPENSES		6,132,700.98		6,700,400.57
FOOD SERVICES		106,493.04		118,328.53
COMMUNITY SERVICES				
CAPITAL OUTLAY		78,715.80		32,658.09
DEBT SERVICES		30.82		2,654.79
TOTAL ABOVE THE LINE EXPENDITURES		6,317,940.64		6,854,041.98
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,869,455.15		1,619,215.74
GRAND TOTAL EXPENDITURES	$	8,187,395.79	$	8,473,257.72
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	1,454.35	$	1,405.66
TOTAL RECEIPTS DURING YEAR		402,376.25		483,510.00
TOTAL BALANCE AND RECEIPTS		403,830.60		484,915.66
TOTAL EXPENDITURES		402,424.94		484,021.45
BALANCE AT END OF YEAR	$	1,405.66	$	894.21

PUPIL STATISTICS	1979-80	1980-81
CENSUS	5,337.0	5,265.0
ENROLLMENT K-8	4,111.0	4,052.0
9-12	1,635.0	1,674.0
TOTAL	5,746.0	5,726.0
NUMBER PROMOTED	5,052.0	5,013.0
NUMBER RETAINED	144.0	151.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,613.0	2,598.0
GIRLS	2,583.0	2,566.0
TOTAL	5,196.0	5,164.0
AVERAGE DAILY ATTENDENCE	4,840.2	4,902.3
AVERAGE DAILY MEMBERSHIP	5,226.6	5,204.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	448.0	463.0
12TH GRADE	288.0	336.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	4.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	16.0	2.0
PRINCIPALS	15.0	15.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	246.5	266.5
OTHER	12.0	12.0
TOTAL CERTIFIED	297.5	306.5
NON-CERTIFIED:		
CLERICAL	18.0	18.0
PLANT OPERATION & MAINTENANCE	45.0	51.0
TRANSPORTATION	53.0	56.0
CAFETERIA	62.0	60.0
OTHER	36.0	35.0
TOTAL NON-CERTIFIED	214.0	220.0
TOTAL ALL EMPLOYEES	511.5	526.5

CASEY CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	337,072.35	413,958.17
REVENUE FROM LOCAL SOURCES	127,174.98	181,516.42
REVENUE FROM STATE SOURCES	2,975,454.58	3,123,300.02
REVENUE FROM FEDERAL SOURCES	880,352.43	1,024,573.44
TOTAL REVENUE RECEIPTS	3,982,981.99	4,329,389.88
TOTAL NON-REVENUE RECEIPTS	26,045.34	40,645.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,346,099.68	$ 4,783,993.05
EXPENDITURES		
ADMINISTRATION	$ 81,504.99	$ 90,057.54
INSTRUCTION	2,030,829.74	2,259,059.59
ATTENDANCE SERVICES	23,690.44	24,993.97
HEALTH SERVICES	6,000.00	6,500.00
PUPIL TRANSPORTATION	337,616.46	399,720.75
OPERATION OF PLANT	218,203.81	236,629.36
MAINTENANCE OF PLANT	58,479.92	82,453.03
FIXED CHARGES	67,833.37	68,384.58
TOTAL CURRENT EXPENSES	2,824,158.73	3,167,798.82
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	20,332.72	26,771.43
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,844,491.45	3,194,570.25
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,087,650.06	1,231,658.53
GRAND TOTAL EXPENDITURES	$ 3,932,141.51	$ 4,426,228.78
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 433,050.53	$ 289,841.28
TOTAL RECEIPTS DURING YEAR	259,610.00	248,440.00
TOTAL BALANCE AND RECEIPTS	692,660.53	538,281.28
TOTAL EXPENDITURES	402,819.25	230,286.55
BALANCE AT END OF YEAR	$ 289,841.28	$ 307,994.73

PUPIL STATISTICS	1979-80	1980-81
CENSUS	3,068.0	3,029.0
ENROLLMENT K-8	2,162.0	2,174.0
9-12	936.0	913.0
TOTAL	3,098.0	3,087.0
NUMBER PROMOTED	2,719.0	2,655.0
NUMBER RETAINED	73.0	44.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,412.0	1,359.0
GIRLS	1,380.0	1,340.0
TOTAL	2,792.0	2,699.0
AVERAGE DAILY ATTENDENCE	2,577.3	2,533.1
AVERAGE DAILY MEMBERSHIP	2,819.4	2,749.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	249.0	218.0
12TH GRADE	161.0	162.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.5
SUPERVISORS	1.5	1.0
PUPIL PERSONNEL	1.0	1.5
VISITING TEACHERS	1.9	2.0
PRINCIPALS	10.0	10.5
GUIDANCE COUNSELORS	3.1	5.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	140.8	147.5
OTHER	2.5	4.0
TOTAL CERTIFIED	163.8	175.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	33.0	34.0
CAFETERIA	44.0	44.0
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	93.0	94.0
TOTAL ALL EMPLOYEES	256.8	269.0

CHRISTIAN CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	748,234.49	1,166,578.31
REVENUE FROM LOCAL SOURCES	1,780,615.51	1,957,965.74
REVENUE FROM STATE SOURCES	10,547,406.19	11,169,688.79
REVENUE FROM FEDERAL SOURCES	2,294,702.04	2,506,379.92
TOTAL REVENUE RECEIPTS	14,622,723.74	15,634,034.45
TOTAL NON-REVENUE RECEIPTS	1,171,017.22	930,429.48
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 16,541,975.45	$ 17,731,042.24
EXPENDITURES		
ADMINISTRATION	$ 308,108.27	$ 299,522.30
INSTRUCTION	8,344,227.44	9,043,522.36
ATTENDANCE SERVICES	86,126.16	92,393.27
HEALTH SERVICES		
PUPIL TRANSPORTATION	934,559.76	1,075,335.86
OPERATION OF PLANT	1,010,314.29	1,144,665.02
MAINTENANCE OF PLANT	305,892.22	332,745.53
FIXED CHARGES	411,818.78	451,399.37
TOTAL CURRENT EXPENSES	11,401,046.92	12,439,583.71
FOOD SERVICES	9,925.00	1,313.46
COMMUNITY SERVICES	1,018.02	1,000.38
CAPITAL OUTLAY	97,919.58	81,374.63
DEBT SERVICES	990.79	
TOTAL ABOVE THE LINE EXPENDITURES	11,510,900.31	12,523,272.18
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,864,496.83	4,011,129.31
GRAND TOTAL EXPENDITURES	$ 15,375,397.14	$ 16,534,401.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 403,956.62	$ 60,338.41
TOTAL RECEIPTS DURING YEAR	207,136.24	153,567.01
TOTAL BALANCE AND RECEIPTS	611,092.86	213,905.42
TOTAL EXPENDITURES	550,754.45	144,510.93
BALANCE AT END OF YEAR	$ 60,338.41	$ 69,394.49
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 77,378.87	$ 48,212.24
TOTAL RECEIPTS DURING YEAR	880,080.00	880,283.71
TOTAL BALANCE AND RECEIPTS	957,458.87	928,495.95
TOTAL EXPENDITURES	909,246.63	848,227.85
BALANCE AT END OF YEAR	$ 48,212.24	$ 80,268.10

PUPIL STATISTICS	1979-80	1980-81
CENSUS	10,097.0	9,889.0
ENROLLMENT K-8	7,356.0	7,289.0
9-12	3,315.0	3,188.0
TOTAL	10,671.0	10,477.0
NUMBER PROMOTED	8,814.0	8,783.0
NUMBER RETAINED	666.0	451.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,873.0	4,798.0
GIRLS	4,607.0	4,436.0
TOTAL	9,480.0	9,234.0
AVERAGE DAILY ATTENDENCE	9,208.2	8,900.5
AVERAGE DAILY MEMBERSHIP	9,669.4	9,342.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	747.0	712.0
12TH GRADE	668.0	656.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	7.0	7.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	22.5	23.0
GUIDANCE COUNSELORS	11.0	11.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	484.5	480.0
OTHER	22.0	22.0
TOTAL CERTIFIED	556.0	552.0
NON-CERTIFIED:		
CLERICAL	36.0	33.0
PLANT OPERATION & MAINTENANCE	48.0	47.0
TRANSPORTATION	101.0	100.5
CAFETERIA	103.5	101.0
OTHER	68.5	70.7
TOTAL NON-CERTIFIED	357.0	352.2
TOTAL ALL EMPLOYEES	913.0	904.2

CLARK CO

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR	111,680.77	135,232.80
REVENUE FROM LOCAL SOURCES	1,441,340.08	1,491,428.79
REVENUE FROM STATE SOURCES	5,593,883.31	5,880,010.77
REVENUE FROM FEDERAL SOURCES	970,725.92	1,032,554.62
TOTAL REVENUE RECEIPTS	8,005,949.31	8,403,994.18
TOTAL NON-REVENUE RECEIPTS	52,289.69	90,622.77
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,169,919.77	$ 8,629,849.75
EXPENDITURES		
ADMINISTRATION	$ 161,481.18	$ 141,773.79
INSTRUCTION	4,793,539.84	5,014,012.97
ATTENDANCE SERVICES	58,127.60	63,968.02
HEALTH SERVICES	7,478.60	9,919.24
PUPIL TRANSPORTATION	505,189.92	571,690.69
OPERATION OF PLANT	588,675.88	640,804.34
MAINTENANCE OF PLANT	182,177.48	194,728.03
FIXED CHARGES	194,458.87	167,931.98
TOTAL CURRENT EXPENSES	6,491,129.37	6,804,829.06
FOOD SERVICES	31,902.49	31,870.76
COMMUNITY SERVICES	1,366.00	1,366.00
CAPITAL OUTLAY	23,953.50	27,720.93
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,548,351.36	6,865,786.75
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,486,335.61	1,570,502.77
GRAND TOTAL EXPENDITURES	$ 8,034,686.97	$ 8,436,289.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 79.34	$ 53,597.32
TOTAL RECEIPTS DURING YEAR	521,368.52	528,876.16
TOTAL BALANCE AND RECEIPTS	521,447.86	582,473.48
TOTAL EXPENDITURES	467,850.54	274,739.71
BALANCE AT END OF YEAR	$ 53,597.32	$ 307,733.77
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	21,186.00	
TOTAL BALANCE AND RECEIPTS	21,186.00	
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 21,186.00	$

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	5,949.0	5,875.0
ENROLLMENT K-8	4,107.0	4,139.0
9-12	1,757.0	1,703.0
TOTAL	5,864.0	5,842.0
NUMBER PROMOTED	5,045.0	5,040.0
NUMBER RETAINED	227.0	236.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,714.0	2,743.0
GIRLS	2,558.0	2,533.0
TOTAL	5,272.0	5,276.0
AVERAGE DAILY ATTENDENCE	5,029.2	5,052.3
AVERAGE DAILY MEMBERSHIP	5,365.5	5,348.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	472.0	418.0
12TH GRADE	338.0	364.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.2
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	8.8	8.8
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	283.4	271.8
OTHER	13.0	15.0
TOTAL CERTIFIED	328.7	318.3
NON-CERTIFIED:		
CLERICAL	32.0	26.0
PLANT OPERATION & MAINTENANCE	28.4	28.0
TRANSPORTATION	50.0	48.0
CAFETERIA	55.5	67.0
OTHER	14.0	13.2
TOTAL NON-CERTIFIED	179.9	182.2
TOTAL ALL EMPLOYEES	508.6	500.5

CLAY CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	471,987.39	739,148.12
REVENUE FROM LOCAL SOURCES	138,399.06	156,308.98
REVENUE FROM STATE SOURCES	5,806,585.23	5,969,690.17
REVENUE FROM FEDERAL SOURCES	2,428,347.84	2,538,424.54
TOTAL REVENUE RECEIPTS	8,373,332.13	8,664,423.69
TOTAL NON-REVENUE RECEIPTS	120,098.65	101,950.04
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,965,418.17	$ 9,505,521.85
EXPENDITURES		
ADMINISTRATION	$ 140,932.65	$ 138,946.82
INSTRUCTION	3,976,554.12	4,326,424.71
ATTENDANCE SERVICES	62,336.00	56,078.34
HEALTH SERVICES		134.79
PUPIL TRANSPORTATION	576,978.54	714,071.78
OPERATION OF PLANT	272,323.04	329,908.05
MAINTENANCE OF PLANT	92,122.44	115,621.93
FIXED CHARGES	144,761.15	199,925.89
TOTAL CURRENT EXPENSES	5,266,007.94	5,881,112.31
FOOD SERVICES		1,492.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	61,672.47	89,456.28
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,327,680.41	5,972,060.59
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,898,589.64	2,824,459.57
GRAND TOTAL EXPENDITURES	$ 8,226,270.05	$ 8,796,520.16
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 370,686.42	$ 479,880.53
TOTAL RECEIPTS DURING YEAR	315,812.50	10,000.00
TOTAL BALANCE AND RECEIPTS	686,498.92	489,880.53
TOTAL EXPENDITURES	206,618.39	29,074.62
BALANCE AT END OF YEAR	$ 479,880.53	$ 460,805.91
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 835,954.96	$ 147,049.84
TOTAL RECEIPTS DURING YEAR	454,100.00	435,670.00
TOTAL BALANCE AND RECEIPTS	1,290,054.96	582,719.84
TOTAL EXPENDITURES	1,143,005.12	245,282.34
BALANCE AT END OF YEAR	$ 147,049.84	$ 337,437.50

PUPIL STATISTICS	1979-80	1980-81
CENSUS	5,691.0	5,512.0
ENROLLMENT K-8	4,336.0	4,149.0
9-12	1,329.0	1,368.0
TOTAL	5,665.0	5,517.0
NUMBER PROMOTED	4,477.0	4,287.0
NUMBER RETAINED	521.0	507.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,565.0	2,512.0
GIRLS	2,433.0	2,282.0
TOTAL	4,998.0	4,794.0
AVERAGE DAILY ATTENDENCE	4,745.5	4,576.7
AVERAGE DAILY MEMBERSHIP	5,093.1	4,915.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	461.0	388.0
12TH GRADE	174.0	209.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	5.0	5.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	6.0	6.0
PRINCIPALS	13.0	14.0
GUIDANCE COUNSELORS	2.0	3.0
HEALTH PERSONNEL	1.0	
FULL-TIME TEACHERS	270.0	275.0
OTHER	15.0	15.0
TOTAL CERTIFIED	317.0	322.0
NON-CERTIFIED:		
CLERICAL	19.0	32.0
PLANT OPERATION & MAINTENANCE	16.0	23.3
TRANSPORTATION	49.0	47.7
CAFETERIA	100.0	93.0
OTHER	6.0	9.0
TOTAL NON-CERTIFIED	190.0	205.0
TOTAL ALL EMPLOYEES	507.0	527.0

CLINTON CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	14,356.01	3,661.26
REVENUE FROM LOCAL SOURCES	90,354.08	102,141.51
REVENUE FROM STATE SOURCES	2,193,018.98	2,281,134.86
REVENUE FROM FEDERAL SOURCES	682,605.52	918,506.19
TOTAL REVENUE RECEIPTS	2,965,978.58	3,301,782.56
TOTAL NON-REVENUE RECEIPTS	110,985.98	165,604.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,091,320.57	$ 3,471,048.33
EXPENDITURES		
ADMINISTRATION	$ 130,890.84	$ 122,562.62
INSTRUCTION	1,570,870.39	1,669,786.51
ATTENDANCE SERVICES	33,040.08	30,424.93
HEALTH SERVICES		
PUPIL TRANSPORTATION	193,006.14	239,208.42
OPERATION OF PLANT	235,396.53	230,059.00
MAINTENANCE OF PLANT	30,524.74	60,289.63
FIXED CHARGES	54,389.48	69,735.88
TOTAL CURRENT EXPENSES	2,248,118.20	2,422,066.99
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	35,161.03	37,166.22
DEBT SERVICES		749.30
TOTAL ABOVE THE LINE EXPENDITURES	2,283,279.23	2,459,982.51
ADVANCEMENT LOANS INVSTS & TRANSFERS	804,380.08	1,095,194.00
GRAND TOTAL EXPENDITURES	$ 3,087,659.31	$ 3,555,176.51
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 15,251.91	$ 5,445.70
TOTAL RECEIPTS DURING YEAR	184,641.41	168,530.00
TOTAL BALANCE AND RECEIPTS	199,893.32	173,975.70
TOTAL EXPENDITURES	194,447.62	173,977.70
BALANCE AT END OF YEAR	$ 5,445.70	$ 2.00-

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,820.0	1,849.0
ENROLLMENT K-8	1,365.0	1,390.0
9-12	536.0	544.0
TOTAL	1,901.0	1,934.0
NUMBER PROMOTED	1,648.0	1,667.0
NUMBER RETAINED	101.0	70.0
MEMBERSHIP CLOSE OF YEAR BOYS	904.0	883.0
GIRLS	845.0	854.0
TOTAL	1,749.0	1,737.0
AVERAGE DAILY ATTENDENCE	1,597.2	1,612.6
AVERAGE DAILY MEMBERSHIP	1,743.1	1,754.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	143.0	139.0
12TH GRADE	116.0	97.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.3
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.6	1.9
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.3	3.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	99.1	99.9
OTHER	5.0	6.0
TOTAL CERTIFIED	117.0	120.1
NON-CERTIFIED:		
CLERICAL	8.0	14.0
PLANT OPERATION & MAINTENANCE	32.0	40.0
TRANSPORTATION	28.0	29.0
CAFETERIA	27.0	24.0
OTHER	17.0	19.0
TOTAL NON-CERTIFIED	112.0	126.0
TOTAL ALL EMPLOYEES	229.0	246.1

CRITTENDEN CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		33,314.93		97,469.10
REVENUE FROM LOCAL SOURCES		263,135.69		331,466.77
REVENUE FROM STATE SOURCES		1,888,690.33		1,970,365.09
REVENUE FROM FEDERAL SOURCES		331,780.98		383,596.01
TOTAL REVENUE RECEIPTS		2,483,607.00		2,685,427.87
TOTAL NON-REVENUE RECEIPTS		88,908.66		21,461.85
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,605,830.59	$	2,804,358.82
EXPENDITURES				
ADMINISTRATION	$	67,904.12	$	106,959.41
INSTRUCTION		1,416,637.68		1,517,424.12
ATTENDANCE SERVICES		28,533.36		28,901.50
HEALTH SERVICES		1,250.00		1,250.00
PUPIL TRANSPORTATION		180,823.94		287,244.55
OPERATION OF PLANT		176,437.15		190,231.07
MAINTENANCE OF PLANT		100,008.92		75,568.92
FIXED CHARGES		63,103.00		72,150.72
TOTAL CURRENT EXPENSES		2,034,698.17		2,279,730.29
FOOD SERVICES		696.33		1,380.36
COMMUNITY SERVICES				
CAPITAL OUTLAY		45,485.07		32,816.01
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,080,879.57		2,313,926.66
ADVANCEMENT LOANS INVSTS & TRANSFERS		427,481.92		447,083.65
GRAND TOTAL EXPENDITURES	$	2,508,361.49	$	2,761,010.31
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	74,685.73	$	7,359.58
TOTAL RECEIPTS DURING YEAR		159,982.87		194,009.32
TOTAL BALANCE AND RECEIPTS		234,668.60		201,368.90
TOTAL EXPENDITURES		227,309.02		132,013.32
BALANCE AT END OF YEAR	$	7,359.58	$	69,355.58

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,724.0	1,678.0
ENROLLMENT K-8	1,227.0	1,226.0
9-12	550.0	558.0
TOTAL	1,777.0	1,784.0
NUMBER PROMOTED	1,563.0	1,551.0
NUMBER RETAINED	45.0	44.0
MEMBERSHIP CLOSE OF YEAR BOYS	803.0	799.0
GIRLS	805.0	796.0
TOTAL	1,608.0	1,595.0
AVERAGE DAILY ATTENDENCE	1,534.7	1,513.6
AVERAGE DAILY MEMBERSHIP	1,629.9	1,609.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	139.0	134.0
12TH GRADE	102.0	135.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	85.5	87.0
OTHER	4.0	3.0
TOTAL CERTIFIED	100.5	101.0
NON-CERTIFIED:		
CLERICAL	10.0	12.0
PLANT OPERATION & MAINTENANCE	15.9	13.8
TRANSPORTATION	28.0	28.0
CAFETERIA	17.5	18.5
OTHER	10.5	8.0
TOTAL NON-CERTIFIED	81.9	80.3
TOTAL ALL EMPLOYEES	182.4	181.3

CUMBERLAND CO

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR	2,714.72	34,906.76
REVENUE FROM LOCAL SOURCES	90,107.68	91,117.90
REVENUE FROM STATE SOURCES	1,525,330.58	1,585,378.72
REVENUE FROM FEDERAL SOURCES	438,479.25	474,984.99
TOTAL REVENUE RECEIPTS	2,053,917.51	2,151,481.61
TOTAL NON-REVENUE RECEIPTS	41,775.21	74,766.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,098,407.44	$ 2,261,155.36
EXPENDITURES		
ADMINISTRATION	$ 65,010.17	$ 88,143.33
INSTRUCTION	1,003,668.55	1,107,985.09
ATTENDANCE SERVICES	20,865.16	21,596.50
HEALTH SERVICES		
PUPIL TRANSPORTATION	166,763.25	178,537.43
OPERATION OF PLANT	139,240.82	163,264.76
MAINTENANCE OF PLANT	42,150.42	29,612.10
FIXED CHARGES	31,113.86	34,813.29
TOTAL CURRENT EXPENSES	1,468,812.23	1,623,952.50
FOOD SERVICES	2,252.00	1,922.30
COMMUNITY SERVICES		
CAPITAL OUTLAY	22,958.23	43,788.52
DEBT SERVICES	150.00	150.00
TOTAL ABOVE THE LINE EXPENDITURES	1,494,172.46	1,669,813.32
ADVANCEMENT LOANS INVSTS & TRANSFERS	569,328.22	596,483.39
GRAND TOTAL EXPENDITURES	$ 2,063,500.68	$ 2,266,296.71
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 123,522.81	$ 134,510.08
TOTAL RECEIPTS DURING YEAR	121,985.35	121,297.80
TOTAL BALANCE AND RECEIPTS	245,508.16	255,807.88
TOTAL EXPENDITURES	110,998.08	254,452.50
BALANCE AT END OF YEAR	$ 134,510.08	$ 1,355.38

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	1,276.0	1,265.0
ENROLLMENT K-8	917.0	948.0
9-12	418.0	433.0
TOTAL	1,335.0	1,381.0
NUMBER PROMOTED	1,158.0	1,149.0
NUMBER RETAINED	68.0	74.0
MEMBERSHIP CLOSE OF YEAR BOYS	624.0	612.0
GIRLS	602.0	611.0
TOTAL	1,226.0	1,223.0
AVERAGE DAILY ATTENDENCE	1,163.3	1,159.8
AVERAGE DAILY MEMBERSHIP	1,240.8	1,246.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	100.0	120.0
12TH GRADE	85.0	79.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	63.0	64.5
OTHER	4.3	5.0
TOTAL CERTIFIED	75.3	77.5
NON-CERTIFIED:		
CLERICAL	6.0	7.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	19.0	18.0
CAFETERIA	16.0	15.0
OTHER	2.0	6.0
TOTAL NON-CERTIFIED	51.0	54.0
TOTAL ALL EMPLOYEES	126.3	131.5

DAVIESS CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	858,894.91	865,027.00
REVENUE FROM LOCAL SOURCES	3,358,016.59	3,626,752.90
REVENUE FROM STATE SOURCES	9,389,685.52	9,839,421.07
REVENUE FROM FEDERAL SOURCES	1,292,237.52	1,274,176.19
TOTAL REVENUE RECEIPTS	14,039,939.63	14,740,359.16
TOTAL NON-REVENUE RECEIPTS	259,714.65	254,197.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,158,549.19	$ 15,859,574.75
EXPENDITURES		
ADMINISTRATION	$ 255,675.70	$ 292,184.93
INSTRUCTION	8,401,172.97	8,940,232.28
ATTENDANCE SERVICES	60,702.76	64,401.57
HEALTH SERVICES	6,000.00	5,400.00
PUPIL TRANSPORTATION	1,089,800.94	1,248,984.46
OPERATION OF PLANT	818,772.17	915,907.63
MAINTENANCE OF PLANT	648,149.49	499,547.85
FIXED CHARGES	360,528.71	350,719.89
TOTAL CURRENT EXPENSES	11,640,802.74	12,317,378.61
FOOD SERVICES	800.04	20.00
COMMUNITY SERVICES	375.00	
CAPITAL OUTLAY	425,274.00	215,289.44
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	12,067,251.78	12,532,688.05
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,226,270.41	2,557,385.24
GRAND TOTAL EXPENDITURES	$ 14,293,522.19	$ 15,090,073.29
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END . YEAR	$	$
FOUNDATION PROGR M CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 453,998.85	$ 793,081.14
TOTAL RECEIPTS DURING YEAR	918,841.04	1,276,008.09
TOTAL BALANCE AND RECEIPTS	1,372,839.89	2,069,089.23
TOTAL EXPENDITURES	579,758.75	593,038.25
BALANCE AT END OF YEAR	$ 793,081.14	$ 1,476,050.98

PUPIL STATISTICS		1979-80	1980-81
CENSUS		11,311.0	11,581.0
ENROLLMENT	K-8	6,070.0	6,005.0
	9-12	3,045.0	2,867.0
	TOTAL	9,115.0	8,872.0
NUMBER PROMOTED		7,953.0	7,884.0
NUMBER RETAINED		118.0	111.0
MEMBERSHIP CLOSE OF YEAR	BOYS	4,207.0	4,162.0
	GIRLS	3,864.0	3,833.0
	TOTAL	8,071.0	7,995.0
AVERAGE DAILY ATTENDENCE		7,857.9	7,699.4
AVERAGE DAILY MEMBERSHIP		8,206.4	8,063.0
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING	8TH GRADE	649.0	683.0
	12TH GRADE	645.0	600.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	4.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.0	3.0
PRINCIPALS	21.0	23.5
GUIDANCE COUNSELORS	10.0	8.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	434.9	430.4
OTHER	16.3	15.5
TOTAL CERTIFIED	496.2	490.4
NON-CERTIFIED:		
CLERICAL	40.0	42.0
PLANT OPERATION & MAINTENANCE	63.0	63.0
TRANSPORTATION	96.0	96.0
CAFETERIA	95.0	95.0
OTHER	54.0	56.0
TOTAL NON-CERTIFIED	348.0	352.0
TOTAL ALL EMPLOYEES	844.2	842.4

OWENSBORO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	158,429.83	236,495.22
REVENUE FROM LOCAL SOURCES	3,156,216.86	3,296,840.51
REVENUE FROM STATE SOURCES	6,448,253.27	6,393,400.95
REVENUE FROM FEDERAL SOURCES	2,002,982.47	2,115,077.70
TOTAL REVENUE RECEIPTS	11,607,452.60	11,805,319.16
TOTAL NON-REVENUE RECEIPTS	1,049,430.61	1,316,218.84
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,815,313.04	$ 13,358,033.22
EXPENDITURES		
ADMINISTRATION	$ 193,458.56	$ 195,564.20
INSTRUCTION	7,332,083.77	7,578,159.86
ATTENDANCE SERVICES	56,556.69	59,444.60
HEALTH SERVICES	6,000.00	6,000.00
PUPIL TRANSPORTATION	238,273.10	242,061.69
OPERATION OF PLANT	542,996.26	626,569.45
MAINTENANCE OF PLANT	323,021.84	340,804.14
FIXED CHARGES	297,029.10	294,848.98
TOTAL CURRENT EXPENSES	8,989,419.32	9,343,452.92
FOOD SERVICES	28,187.54	
COMMUNITY SERVICES	1,730.19	1,638.88
CAPITAL OUTLAY	103,281.41	93,130.23
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,122,618.46	9,438,222.03
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,456,199.36	3,692,910.47
GRAND TOTAL EXPENDITURES	$ 12,578,817.82	$ 13,131,132.50
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 127,019.87	$ 227,742.62
TOTAL RECEIPTS DURING YEAR	1,077,412.85	1,052,538.92
TOTAL BALANCE AND RECEIPTS	1,204,432.72	1,280,281.54
TOTAL EXPENDITURES	976,690.10	957,228.90
BALANCE AT END OF YEAR	$ 227,742.62	$ 323,052.64
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	6,132.0	5,764.0
ENROLLMENT K-8	4,001.0	3,878.0
9-12	1,829.0	1,693.0
TOTAL	5,830.0	5,571.0
NUMBER PROMOTED	5,026.0	4,748.0
NUMBER RETAINED	99.0	111.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,593.0	2,464.0
GIRLS	2,532.0	2,395.0
TOTAL	5,125.0	4,859.0
AVERAGE DAILY ATTENDENCE	4,922.0	4,627.5
AVERAGE DAILY MEMBERSHIP	5,228.1	4,939.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	396.0	395.0
12TH GRADE	398.0	387.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	3.0	2.0
SUPERVISORS	8.0	4.5
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	4.0	1.0
PRINCIPALS	18.5	18.5
GUIDANCE COUNSELORS	9.0	7.7
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	356.0	327.6
OTHER	14.0	18.2
TOTAL CERTIFIED	417.5	384.5
NON-CERTIFIED:		
CLERICAL	46.0	45.0
PLANT OPERATION & MAINTENANCE	74.0	67.0
TRANSPORTATION	23.0	20.0
CAFETERIA	70.0	75.0
OTHER	148.4	71.8
TOTAL NON-CERTIFIED	361.4	278.8
TOTAL ALL EMPLOYEES	778.9	663.3

EDMONSON CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	168,627.98	180,725.83
REVENUE FROM LOCAL SOURCES	237,832.04	267,280.27
REVENUE FROM STATE SOURCES	2,153,245.66	2,342,247.28
REVENUE FROM FEDERAL SOURCES	364,874.93	506,211.14
TOTAL REVENUE RECEIPTS	2,755,952.63	3,115,738.69
TOTAL NON-REVENUE RECEIPTS	330,790.03	144,861.26
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,255,370.64	$ 3,441,325.78
EXPENDITURES		
ADMINISTRATION	$ 94,007.39	$ 100,097.95
INSTRUCTION	1,442,716.51	1,532,579.38
ATTENDANCE SERVICES	22,481.54	23,530.43
HEALTH SERVICES	3,540.00	3,540.00
PUPIL TRANSPORTATION	189,920.82	220,313.09
OPERATION OF PLANT	158,863.54	186,966.80
MAINTENANCE OF PLANT	61,721.52	80,613.94
FIXED CHARGES	69,912.77	60,332.54
TOTAL CURRENT EXPENSES	2,043,164.09	2,207,974.13
FOOD SERVICES	346.64	261.38
COMMUNITY SERVICES		
CAPITAL OUTLAY	244,342.46	88,921.05
DEBT SERVICES	2,857.88	70.00
TOTAL ABOVE THE LINE EXPENDITURES	2,290,711.07	2,297,226.56
ADVANCEMENT LOANS INVSTS & TRANSFERS	781,105.75	855,696.79
GRAND TOTAL EXPENDITURES	$ 3,071,816.82	$ 3,152,923.35
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 128,743.70	$ 47,795.10
TOTAL RECEIPTS DURING YEAR	276,420.00	360,700.21
TOTAL BALANCE AND RECEIPTS	405,163.70	408,495.31
TOTAL EXPENDITURES	357,368.60	383,377.34
BALANCE AT END OF YEAR	$ 47,795.10	$ 25,117.97

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,997.0	1,973.0
ENROLLMENT K-8	1,452.0	1,485.0
9-12	607.0	576.0
TOTAL	2,059.0	2,061.0
NUMBER PROMOTED	1,776.0	1,770.0
NUMBER RETAINED	74.0	81.0
MEMBERSHIP CLOSE OF YEAR BOYS	944.0	942.0
GIRLS	906.0	909.0
TOTAL	1,850.0	1,851.0
AVERAGE DAILY ATTENDENCE	1,766.7	1,775.2
AVERAGE DAILY MEMBERSHIP	1,879.9	1,879.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	156.0	163.0
12TH GRADE	110.0	119.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	91.9	90.0
OTHER	5.0	5.5
TOTAL CERTIFIED	106.9	105.5
NON-CERTIFIED:		
CLERICAL	7.0	9.0
PLANT OPERATION & MAINTENANCE	14.0	14.0
TRANSPORTATION	30.0	33.0
CAFETERIA	16.0	18.0
OTHER	3.0	2.0
TOTAL NON-CERTIFIED	70.0	76.0
TOTAL ALL EMPLOYEES	176.9	181.5

ELLIOTT CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR-------------		68,358.61		90,732.79
REVENUE FROM LOCAL SOURCES----------		94,450.69		100,323.69
REVENUE FROM STATE SOURCES----------		1,681,456.94		1,785,055.37
REVENUE FROM FEDERAL SOURCES--------		586,078.27		636,989.93
TOTAL REVENUE RECEIPTS----------------		2,361,985.90		2,522,368.99
TOTAL NON-REVENUE RECEIPTS------------		38,792.01		57,606.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	2,469,136.52	$	2,670,708.10
EXPENDITURES				
ADMINISTRATION----------------------	$	82,834.17	$	82,998.04
INSTRUCTION-------------------------		1,098,108.36		1,218,701.63
ATTENDANCE SERVICES-----------------		24,979.82		26,254.82
HEALTH SERVICES---------------------		3,329.50		5,044.00
PUPIL TRANSPORTATION----------------		270,767.93		310,330.85
OPERATION OF PLANT------------------		99,851.81		141,365.55
MAINTENANCE OF PLANT----------------		44,940.17		46,313.11
FIXED CHARGES-----------------------		46,754.39		48,674.09
TOTAL CURRENT EXPENSES--------------		1,671,566.15		1,879,682.09
FOOD SERVICES-----------------------				
COMMUNITY SERVICES------------------				
CAPITAL OUTLAY----------------------		37,970.86		24,157.74
DEBT SERVICES-----------------------				
TOTAL ABOVE THE LINE EXPENDITURES-----		1,709,537.01		1,903,839.83
ADVANCEMENT LOANS INVSTS & TRANSFERS		668,866.72		758,730.82
GRAND TOTAL EXPENDITURES--------------	$	2,378,403.73	$	2,662,570.65
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$		$	
TOTAL RECEIPTS DURING YEAR----------				
TOTAL BALANCE AND RECEIPTS----------				
TOTAL EXPENDITURES------------------				
BALANCE AT END OF YEAR----------------	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$	7,863.61	$	15,408.22
TOTAL RECEIPTS DURING YEAR----------		128,250.00		127,300.00
TOTAL BALANCE AND RECEIPTS----------		136,113.61		142,708.22
TOTAL EXPENDITURES------------------		120,705.39		126,959.40
BALANCE AT END OF YEAR----------------	$	15,408.22	$	15,748.82

PUPIL STATISTICS	1979-80	1980-81
CENSUS-------------------------------	1,392.0	1,379.0
ENROLLMENT K-8-----------------------	1,068.0	1,090.0
9-12---------------------	408.0	437.0
TOTAL--------------------	1,476.0	1,527.0
NUMBER PROMOTED----------------------	1,319.0	1,278.0
NUMBER RETAINED----------------------	38.0	72.0
MEMBERSHIP CLOSE OF YEAR BOYS-------	703.0	686.0
GIRLS-------	654.0	664.0
TOTAL-------	1,357.0	1,350.0
AVERAGE DAILY ATTENDENCE-------------	1,283.7	1,280.1
AVERAGE DAILY MEMBERSHIP-------------	1,371.1	1,366.1
DAYS TAUGHT--------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	130.0	108.0
12TH GRADE---------	66.0	80.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS--------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS----------		
FINANCE OFFICERS-------------------	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS------------------------	1.0	1.0
PUPIL PERSONNEL--------------------	1.0	1.0
VISITING TEACHERS------------------		
PRINCIPALS-------------------------	4.0	4.0
GUIDANCE COUNSELORS----------------	1.0	1.0
HEALTH PERSONNEL-------------------		
FULL-TIME TEACHERS-----------------	74.0	75.0
OTHER------------------------------	2.0	3.0
TOTAL CERTIFIED----------------------	85.0	87.0
NON-CERTIFIED:		
CLERICAL---------------------------	6.0	6.0
PLANT OPERATION & MAINTENANCE-------	7.0	7.0
TRANSPORTATION---------------------	37.0	40.0
CAFETERIA--------------------------	16.0	16.0
OTHER------------------------------	17.0	17.0
TOTAL NON-CERTIFIED------------------	83.0	86.0
TOTAL ALL EMPLOYEES------------------	168.0	173.0

ESTILL CO

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR	162,234.37	242,507.13
REVENUE FROM LOCAL SOURCES	264,659.97	293,915.19
REVENUE FROM STATE SOURCES	3,407,077.70	3,559,120.00
REVENUE FROM FEDERAL SOURCES	849,058.02	957,187.78
TOTAL REVENUE RECEIPTS	4,520,795.69	4,810,222.97
TOTAL NON-REVENUE RECEIPTS	354,158.82	354,699.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,037,188.88	$ 5,407,429.98
EXPENDITURES		
ADMINISTRATION	$ 65,750.21	$ 68,934.00
INSTRUCTION	2,550,927.67	2,726,154.46
ATTENDANCE SERVICES	28,717.64	29,639.81
HEALTH SERVICES		
PUPIL TRANSPORTATION	418,929.34	376,342.60
OPERATION OF PLANT	263,344.96	265,432.96
MAINTENANCE OF PLANT	67,427.69	75,284.04
FIXED CHARGES	131,186.38	116,394.34
TOTAL CURRENT EXPENSES	3,526,283.89	3,658,182.21
FOOD SERVICES	143,104.96	158,707.69
COMMUNITY SERVICES	21,184.14	23,233.95
CAPITAL OUTLAY	40,211.72	41,555.99
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,730,784.71	3,881,679.84
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,063,897.04	1,188,389.11
GRAND TOTAL EXPENDITURES	$ 4,794,681.75	$ 5,070,068.95
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 75,057.09	$ 156,315.07
TOTAL RECEIPTS DURING YEAR	278,976.96	278,922.47
TOTAL BALANCE AND RECEIPTS	354,034.05	435,237.54
TOTAL EXPENDITURES	197,718.98	199,388.26
BALANCE AT END OF YEAR	$ 156,315.07	$ 235,849.28

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	3,144.0	3,089.0
ENROLLMENT K-8	2,380.0	2,339.0
9-12	945.0	970.0
TOTAL	3,325.0	3,309.0
NUMBER PROMOTED	2,782.0	2,792.0
NUMBER RETAINED	222.0	175.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,570.0	1,525.0
GIRLS	1,434.0	1,442.0
TOTAL	3,004.0	2,967.0
AVERAGE DAILY ATTENDENCE	2,835.8	2,799.9
AVERAGE DAILY MEMBERSHIP	3,060.4	3,013.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	258.0	257.0
12TH GRADE	152.0	145.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	.4	.1
GUIDANCE COUNSELORS	9.0	9.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	149.6	157.2
OTHER	10.0	9.0
TOTAL CERTIFIED	174.0	180.3
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	15.0	14.0
TRANSPORTATION	31.0	32.5
CAFETERIA	29.0	29.0
OTHER	31.0	28.2
TOTAL NON-CERTIFIED	119.0	116.7
TOTAL ALL EMPLOYEES	293.0	297.0

FAYETTE CO

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR	2,305,014.40	2,538,829.76
REVENUE FROM LOCAL SOURCES	21,581,725.14	23,926,616.26
REVENUE FROM STATE SOURCES	31,244,266.49	32,891,515.68
REVENUE FROM FEDERAL SOURCES	4,731,118.04	5,306,663.45
TOTAL REVENUE RECEIPTS	57,557,109.67	62,124,795.39
TOTAL NON-REVENUE RECEIPTS	362,987.25	317,451.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 60,225,111.32	$ 64,981,076.91
EXPENDITURES		
ADMINISTRATION	$ 1,283,664.28	$ 1,318,281.19
INSTRUCTION	35,142,538.34	37,151,730.28
ATTENDANCE SERVICES	495,031.77	523,855.66
HEALTH SERVICES	131,911.75	146,588.19
PUPIL TRANSPORTATION	2,516,503.89	2,930,988.03
OPERATION OF PLANT	4,802,613.38	5,455,864.23
MAINTENANCE OF PLANT	1,382,617.12	1,660,131.52
FIXED CHARGES	1,434,302.84	1,383,630.46
TOTAL CURRENT EXPENSES	47,189,183.37	50,571,069.56
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	378,113.93	361,695.36
DEBT SERVICES	1,370,956.93	1,414,015.62
TOTAL ABOVE THE LINE EXPENDITURES	48,938,254.23	52,346,780.54
ADVANCEMENT LOANS INVSTS & TRANSFERS	8,748,027.33	9,806,310.11
GRAND TOTAL EXPENDITURES	$ 57,686,281.56	$ 62,153,090.65
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,144,948.35	$ 1,491,652.56
TOTAL RECEIPTS DURING YEAR	2,646,853.91	3,149,759.79
TOTAL BALANCE AND RECEIPTS	3,791,802.26	4,641,412.35
TOTAL EXPENDITURES	2,300,149.70	2,954,566.69
BALANCE AT END OF YEAR	$ 1,491,652.56	$ 1,686,845.66
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 587,351.81	$ 380,491.55
TOTAL RECEIPTS DURING YEAR	2,192,067.41	2,394,752.93
TOTAL BALANCE AND RECEIPTS	2,779,419.22	2,775,244.48
TOTAL EXPENDITURES	2,398,927.67	2,489,110.49
BALANCE AT END OF YEAR	$ 380,491.55	$ 286,133.99

PUPIL STATISTICS

		1979-80	1980-81
CENSUS		33,541.0	32,762.0
ENROLLMENT	K-8	23,280.0	23,151.0
	9-12	10,160.0	9,933.0
	TOTAL	33,440.0	33,084.0
NUMBER PROMOTED		28,317.0	27,895.0
NUMBER RETAINED		1,441.0	1,293.0
MEMBERSHIP CLOSE OF YEAR	BOYS	15,285.0	15,027.0
	GIRLS	14,473.0	14,161.0
	TOTAL	29,758.0	29,188.0
AVERAGE DAILY ATTENDENCE		28,219.3	27,756.5
AVERAGE DAILY MEMBERSHIP		30,301.8	29,625.1
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING	8TH GRADE	2,299.0	2,294.0
	12TH GRADE	1,993.0	2,032.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	10.0	10.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	3.0	3.0
SUPERVISORS	31.0	27.0
PUPIL PERSONNEL	5.0	5.0
VISITING TEACHERS	17.8	15.2
PRINCIPALS	65.0	66.0
GUIDANCE COUNSELORS	59.0	59.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	1,821.8	1,789.1
OTHER	83.1	77.0
TOTAL CERTIFIED	2,097.7	2,053.3
NON-CERTIFIED:		
CLERICAL	185.5	187.5
PLANT OPERATION & MAINTENANCE	237.0	186.0
TRANSPORTATION	219.5	240.0
CAFETERIA	400.5	326.5
OTHER	172.5	175.2
TOTAL NON-CERTIFIED	1,215.0	1,115.2
TOTAL ALL EMPLOYEES	3,312.7	3,168.5

FLEMING CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	368,986.42	419,902.00
REVENUE FROM LOCAL SOURCES	350,054.32	334,871.10
REVENUE FROM STATE SOURCES	2,839,797.09	3,103,674.41
REVENUE FROM FEDERAL SOURCES	770,397.54	818,452.40
TOTAL REVENUE RECEIPTS	3,960,248.95	4,256,997.91
TOTAL NON-REVENUE RECEIPTS	162,239.36	156,980.80
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,491,474.73	$ 4,833,880.71
EXPENDITURES		
ADMINISTRATION	$ 117,603.59	$ 109,710.67
INSTRUCTION	2,039,171.63	2,290,667.84
ATTENDANCE SERVICES	25,347.25	32,705.34
HEALTH SERVICES	254.70	
PUPIL TRANSPORTATION	343,583.59	384,299.34
OPERATION OF PLANT	314,328.41	337,213.85
MAINTENANCE OF PLANT	62,102.03	58,014.82
FIXED CHARGES	96,489.84	91,587.44
TOTAL CURRENT EXPENSES	2,998,881.04	3,304,199.30
FOOD SERVICES	23,319.63	24,876.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	16,326.74	2,877.14
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,038,527.41	3,331,952.44
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,033,045.32	1,106,980.21
GRAND TOTAL EXPENDITURES	$ 4,071,572.73	$ 4,438,932.65
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 91,321.71	$ 94,970.20
TOTAL RECEIPTS DURING YEAR	233,890.00	235,600.00
TOTAL BALANCE AND RECEIPTS	325,211.71	330,570.20
TOTAL EXPENDITURES	230,241.51	264,117.51
BALANCE AT END OF YEAR	$ 94,970.20	$ 66,452.69

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,470.0	2,393.0
ENROLLMENT K-8	1,776.0	1,805.0
9-12	828.0	851.0
TOTAL	2,604.0	2,656.0
NUMBER PROMOTED	2,409.0	2,320.0
NUMBER RETAINED	13.0	15.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,237.0	1,190.0
GIRLS	1,185.0	1,145.0
TOTAL	2,422.0	2,335.0
AVERAGE DAILY ATTENDENCE	2,279.7	2,231.5
AVERAGE DAILY MEMBERSHIP	2,420.6	2,356.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	231.0	188.0
12TH GRADE	165.0	181.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.2	
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	129.3	133.2
OTHER	7.5	9.5
TOTAL CERTIFIED	150.0	154.7
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	16.0	18.0
TRANSPORTATION	32.5	33.0
CAFETERIA	28.0	26.0
OTHER	19.0	8.0
TOTAL NON-CERTIFIED	101.5	91.0
TOTAL ALL EMPLOYEES	251.5	245.7

FLOYD CO

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR-------------	380,488.12-	374,938.00
REVENUE FROM LOCAL SOURCES----------	582,728.40	654,390.98
REVENUE FROM STATE SOURCES----------	9,443,382.37	9,953,862.36
REVENUE FROM FEDERAL SOURCES--------	2,766,257.22	2,531,127.96
TOTAL REVENUE RECEIPTS----------------	12,792,367.99	13,139,381.30
TOTAL NON-REVENUE RECEIPTS------------	870,245.97	1,138,430.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 13,282,125.84	$ 14,652,750.16
EXPENDITURES		
ADMINISTRATION-----------------------	$ 181,615.01	$ 206,673.13
INSTRUCTION--------------------------	6,251,261.06	7,024,096.66
ATTENDANCE SERVICES------------------	121,157.82	137,131.03
HEALTH SERVICES----------------------	12,203.30	15,732.01
PUPIL TRANSPORTATION-----------------	765,608.61	1,083,904.49
OPERATION OF PLANT-------------------	772,825.44	818,608.37
MAINTENANCE OF PLANT-----------------	443,166.79	408,462.82
FIXED CHARGES------------------------	297,290.64	390,335.54
TOTAL CURRENT EXPENSES---------------	8,845,128.67	10,084,944.05
FOOD SERVICES------------------------	358,204.94	428,883.16
COMMUNITY SERVICES-------------------		
CAPITAL OUTLAY-----------------------	16,102.55	51,378.90
DEBT SERVICES------------------------		
TOTAL ABOVE THE LINE EXPENDITURES-----	9,219,436.16	10,565,206.11
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,687,751.35	3,532,034.99
GRAND TOTAL EXPENDITURES--------------	$ 12,907,187.51	$ 14,097,241.10
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$	$
TOTAL RECEIPTS DURING YEAR----------		
TOTAL BALANCE AND RECEIPTS----------		
TOTAL EXPENDITURES------------------		
BALANCE AT END OF YEAR----------------	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$ 17,745.99	$ 57,940.60
TOTAL RECEIPTS DURING YEAR----------	925,047.33	834,550.00
TOTAL BALANCE AND RECEIPTS----------	942,793.32	892,490.60
TOTAL EXPENDITURES------------------	884,852.72	565,086.97
BALANCE AT END OF YEAR----------------	$ 57,940.60	$ 327,403.63

PUPIL STATISTICS

	1979-80	1980-81
CENSUS---------------------------------	9,566.0	9,502.0
ENROLLMENT K-8-------------------------	7,324.0	7,381.0
9-12-------------------------	2,748.0	2,824.0
TOTAL----------------------	10,072.0	10,205.0
NUMBER PROMOTED------------------------	8,657.0	8,753.0
NUMBER RETAINED------------------------	387.0	262.0
MEMBERSHIP CLOSE OF YEAR BOYS------	4,741.0	4,760.0
GIRLS-------	4,303.0	4,255.0
TOTAL-------	9,044.0	9,015.0
AVERAGE DAILY ATTENDENCE---------------	8,375.0	8,357.6
AVERAGE DAILY MEMBERSHIP---------------	9,153.0	9,175.5
DAYS TAUGHT----------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	819.0	785.0
12TH GRADE---------	436.0	450.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS---------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS-----------	2.0	2.0
FINANCE OFFICERS--------------------		
OTHER ADMINISTRATIVE PERSONNEL------	2.0	1.0
SUPERVISORS-------------------------	9.0	9.0
PUPIL PERSONNEL---------------------	2.0	2.0
VISITING TEACHERS-------------------	6.0	6.0
PRINCIPALS--------------------------	20.5	21.0
GUIDANCE COUNSELORS-----------------	4.0	4.0
HEALTH PERSONNEL--------------------	5.0	5.0
FULL-TIME TEACHERS------------------	408.8	420.4
OTHER-------------------------------	14.8	16.0
TOTAL CERTIFIED------------------------	475.1	487.4
NON-CERTIFIED:		
CLERICAL----------------------------	28.0	31.0
PLANT OPERATION & MAINTENANCE-------	64.0	67.0
TRANSPORTATION----------------------	68.0	70.0
CAFETERIA---------------------------	110.0	98.0
OTHER-------------------------------	3.0	3.0
TOTAL NON-CERTIFIED--------------------	273.0	269.0
TOTAL ALL EMPLOYEES--------------------	748.1	756.4

FRANKLIN CO

FINANCIAL REPORT

		1979-80		1980-81
BALANCE BEGINNING OF YEAR		301,721.46-		189,700.80
REVENUE FROM LOCAL SOURCES		2,166,607.62		2,412,872.12
REVENUE FROM STATE SOURCES		6,402,534.77		7,118,594.21
REVENUE FROM FEDERAL SOURCES		727,911.83		9'5,427.91
TOTAL REVENUE RECEIPTS		9,297,054.22		10,446,894.24
TOTAL NON-REVENUE RECEIPTS		1,530,306.90		788,877.84
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	10,525,639.66	$	11,425,472.88
EXPENDITURES				
ADMINISTRATION	$	158,124.89	$	160,926.61
INSTRUCTION		5,537,063.15		6,138,097.52
ATTENDANCE SERVICES				
HEALTH SERVICES		66,006.71		70,396.99
PUPIL TRANSPORTATION		627,529.01		676,674.36
OPERATION OF PLANT		671,316.67		796,019.92
MAINTENANCE OF PLANT		185,633.91		387,061.21
FIXED CHARGES		273,196.43		253,941.43
TOTAL CURRENT EXPENSES		7,518,870.77		8,483,118.04
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		73,938.63		39,827.77
DEBT SERVICES		176,091.25		
TOTAL ABOVE THE LINE EXPENDITURES		7,768,900.65		8,522,945.81
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,573,327.81		2,785,246.43
GRAND TOTAL EXPENDITURES	$	10,342,228.46	$	11,308,192.24
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	189,701.63	$	162,706.88
TOTAL RECEIPTS DURING YEAR		992,002.05		1,037,968.91
TOTAL BALANCE AND RECEIPTS		1,181,703.68		1,200,675.79
TOTAL EXPENDITURES		1,018,996.80		977,789.49
BALANCE AT END OF YEAR	$	162,706.	.	222,886.30

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	7,036.0	6,907.0
ENROLLMENT K-8	4,839.0	4,805.0
9-12	1,964.0	2,060.0
TOTAL	6,803.0	6,865.0
NUMBER PROMOTED	6,007.0	5,881.0
NUMBER RETAINED	254.0	279.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,223.0	3,157.0
GIRLS	3,038.0	3,003.0
TOTAL	6,261.0	6,160.0
AVERAGE DAILY ATTENDENCE	5,913.9	5,912.8
AVERAGE DAILY MEMBERSHIP	6,322.9	6,256.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	546.0	482.0
12TH GRADE	354.0	454.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.3	1.0
SUPERVISORS	4.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	13.5	14.5
GUIDANCE COUNSELORS	10.0	9.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	310.7	312.4
OTHER	12.0	17.0
TOTAL CERTIFIED	355.5	361.7
NON-CERTIFIED:		
CLERICAL	25.5	29.0
PLANT OPERATION & MAINTENANCE	32.2	47.0
TRANSPORTATION	58.8	64.0
CAFETERIA	70.5	90.0
OTHER	9.6	6.0
TOTAL NON-CERTIFIED	196.6	236.0
TOTAL ALL EMPLOYEES	552.1	597.7

FRANKFORT

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR	237,192.48	76,079.23
REVENUE FROM LOCAL SOURCES	448,318.09	444,801.81
REVENUE FROM STATE SOURCES	812,135.74	879,433.97
REVENUE FROM FEDERAL SOURCES	282,837.07	167,908.24
TOTAL REVENUE RECEIPTS	1,543,290.90	1,492,144.02
TOTAL NON-REVENUE RECEIPTS	16,003.32	86,851.10
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,796,486.70	$ 1,655,074.35
EXPENDITURES		
ADMINISTRATION	$ 66,404.87	$ 64,587.30
INSTRUCTION	879,241.51	972,590.15
ATTENDANCE SERVICES	26,530.95	24,275.94
HEALTH SERVICES		698.70
PUPIL TRANSPORTATION	34,964.56	40,107.81
OPERATION OF PLANT	118,381.66	127,081.50
MAINTENANCE OF PLANT	62,347.55	41,453.57
FIXED CHARGES	46,289.84	47,969.36
TOTAL CURRENT EXPENSES	1,234,160.94	1,318,764.33
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	128,395.46	35,304.78
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,362,556.40	1,354,069.11
ADVANCEMENT LOANS INVSTS & TRANSFERS	357,851.07	231,116.12
GRAND TOTAL EXPENDITURES	$ 1,720,407.47	$ 1,585,185.23
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 94,362.88	$ 6,195.96
TOTAL RECEIPTS DURING YEAR	5,248.22	14,000.00
TOTAL BALANCE AND RECEIPTS	99,611.10	20,195.96
TOTAL EXPENDITURES	93,415.14	12,776.88
BALANCE AT END OF YEAR	$ 6,195.96	$ 7,419.08
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 105,813.02	$ 84,472.40
TOTAL RECEIPTS DURING YEAR	87,425.39	57,377.90
TOTAL BALANCE AND RECEIPTS	193,238.41	141,850.30
TOTAL EXPENDITURES	108,766.01	
BALANCE AT END OF YEAR	$ 84,472.40	$ 141,850.30

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	816.0	743.0
ENROLLMENT K-8	486.0	509.0
9-12	373.0	349.0
TOTAL	859.0	858.0
NUMBER PROMOTED	683.0	676.0
NUMBER RETAINED	118.0	80.0
MEMBERSHIP CLOSE OF YEAR BOYS	432.0	398.0
GIRLS	369.0	358.0
TOTAL	801.0	756.0
AVERAGE DAILY ATTENDENCE	747.7	726.8
AVERAGE DAILY MEMBERSHIP	808.7	783.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	51.0	53.0
12TH GRADE	63.0	63.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	.2	.2
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		1.0
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		.2
FULL-TIME TEACHERS	51.2	54.2
OTHER	2.0	2.0
TOTAL CERTIFIED	58.2	63.4
NON-CERTIFIED:		
CLERICAL	4.5	4.0
PLANT OPERATION & MAINTENANCE	5.6	6.0
TRANSPORTATION	2.4	2.0
CAFETERIA	5.5	9.0
OTHER	2.0	3.0
TOTAL NON-CERTIFIED	20.0	24.0
TOTAL ALL EMPLOYEES	78.2	87.4

FULTON CO

FINANCIAL REPORT

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	232,070.87	213,667.92
REVENUE FROM LOCAL SOURCES	203,742.94	240,603.57
REVENUE FROM STATE SOURCES	1,393,971.74	1,530,821.00
REVENUE FROM FEDERAL SOURCES	433,229.36	407,634.65
TOTAL REVENUE RECEIPTS	2,030,944.04	2,179,059.22
TOTAL NON-REVENUE RECEIPTS	38,385.03	47,179.04
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,301,399.94	$ 2,439,906.18
EXPENDITURES		
ADMINISTRATION	$ 57,962.11	$ 67,703.18
INSTRUCTION	1,090,003.50	1,182,168.86
ATTENDANCE SERVICES	24,715.34	26,612.49
HEALTH SERVICES		
PUPIL TRANSPORTATION	129,549.92	152,891.59
OPERATION OF PLANT	137,752.55	156,971.78
MAINTENANCE OF PLANT	55,560.88	68,447.23
FIXED CHARGES	42,504.74	47,202.30
TOTAL CURRENT EXPENSES	1,538,049.04	1,701,997.43
FOOD SERVICES	2,489.00	2,485.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	22,057.77	20,162.25
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,562,595.81	1,724,644.68
ADVANCEMENT LOANS INVSTS & TRANSFERS	525,136.21	504,263.93
GRAND TOTAL EXPENDITURES	$ 2,087,732.02	$ 2,228,908.61
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 25,767.40	$ 9,484.83
TOTAL RECEIPTS DURING YEAR	115,893.85	113,746.75
TOTAL BALANCE AND RECEIPTS	141,661.25	123,231.58
TOTAL EXPENDITURES	132,176.42	114,159.76
BALANCE AT END OF YEAR	$ 9,484.83	$ 9,071.82

PUPIL STATISTICS

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,341.0	1,253.0
ENROLLMENT K-8	948.0	928.0
9-12	376.0	364.0
TOTAL	1,324.0	1,292.0
NUMBER PROMOTED	1,087.0	1,034.0
NUMBER RETAINED	126.0	100.0
MEMBERSHIP CLOSE OF YEAR BOYS	609.0	570.0
GIRLS	604.0	564.0
TOTAL	1,213.0	1,134.0
AVERAGE DAILY ATTENDENCE	1,159.2	1,093.8
AVERAGE DAILY MEMBERSHIP	1,223.0	1,152.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	106.0	97.0
12TH GRADE	61.0	47.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	.8	.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	66.2	66.2
OTHER	5.0	5.0
TOTAL CERTIFIED	79.0	79.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	8.0	7.0
TRANSPORTATION	14.0	13.0
CAFETERIA	21.3	21.0
OTHER	10.5	9.5
TOTAL NON-CERTIFIED	58.8	55.5
TOTAL ALL EMPLOYEES	137.8	134.5

FULTON

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	51,515.47	102,370.70
REVENUE FROM LOCAL SOURCES	274,266.44	299,253.78
REVENUE FROM STATE SOURCES	606,739.64	669,431.17
REVENUE FROM FEDERAL SOURCES	121.665.02	122,400.13
TOTAL REVENUE RECEIPTS	1,002,671.10	1,091,085.08
TOTAL NON-REVENUE RECEIPTS	19,386.93	17,644.67
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,073,573.50	$ 1,211,100.45
EXPENDITURES		
ADMINISTRATION	$ 53,097.95	$ 51,257.31
INSTRUCTION	533,562.50	627,213.30
ATTENDANCE SERVICES	18,357.83	19,599.53
HEALTH SERVICES	55.50	111.80
PUPIL TRANSPORTATION		84.50
OPERATION OF PLANT	98,227.07	113,980.92
MAINTENANCE OF PLANT	23,814.63	22,403.61
FIXED CHARGES	24,599.66	23,135.92
TOTAL CURRENT EXPENSES	751,715.14	857,786.89
FOOD SERVICES	357.00	417.47
COMMUNITY SERVICES		
CAPITAL OUTLAY	2,357.87	6,843.57
DEBT SERVICES	45,000.00	15,942.50
TOTAL ABOVE THE LINE EXPENDITURES	799,430.01	880,990.43
ADVANCEMENT LOANS INVSTS & TRANSFERS	171,772.79	185,422.97
GRAND TOTAL EXPENDITURES	$ 971,202.80	$ 1,066,413.40
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 21,546.72	$ 33,077.94
TOTAL RECEIPTS DURING YEAR	57,760.00	76,246.12
TOTAL BALANCE AND RECEIPTS	79,306.72	109,324.06
TOTAL EXPENDITURES	46,228.78	94,935.53
BALANCE AT END OF YEAR	$ 33,077.94	$ 14,388.53

PUPIL STATISTICS	1979-80	1980-81
CENSUS	597.0	542.0
ENROLLMENT K-8	484.0	461.0
9-12	222.0	233.0
TOTAL	706.0	694.0
NUMBER PROMOTED	561.0	562.0
NUMBER RETAINED	47.0	22.0
MEMBERSHIP CLOSE OF YEAR BOYS	318.0	299.0
GIRLS	290.0	285.0
TOTAL	608.0	584.0
AVERAGE DAILY ATTENDENCE	595.1	564.3
AVERAGE DAILY MEMBERSHIP	625.4	595.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	55.0	45.0
12TH GRADE	46.0	51.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.4	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	.8	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	32.6	35.6
OTHER	2.0	2.5
TOTAL CERTIFIED	39.8	43.6
NON-CERTIFIED:		
CLERICAL	2.5	2.5
PLANT OPERATION & MAINTENANCE	5.0	5.5
TRANSPORTATION		
CAFETERIA	4.5	4.5
OTHER	3.8	3.5
TOTAL NON-CERTIFIED	15.8	16.0
TOTAL ALL EMPLOYEES	55.6	59.6

GALLATIN CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	36,323.30	1,513.54-
REVENUE FROM LOCAL SOURCES	170,873.21	175,342.04
REVENUE FROM STATE SOURCES	1,026,781.70	1,157,865.31
REVENUE FROM FEDERAL SOURCES	88,123.60	79,246.00
TOTAL REVENUE RECEIPTS	1,285,778.51	1,412,453.35
TOTAL NON-REVENUE RECEIPTS	28,040.31	65,102.30
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,350,142.12	$ 1,476,042.11
EXPENDITURES		
ADMINISTRATION	$ 46,415.33	$ 47,609.82
INSTRUCTION	781,817.45	864,156.24
ATTENDANCE SERVICES	15,993.20	17,069.68
HEALTH SERVICES		
PUPIL TRANSPORTATION	119,657.36	120,283.10
OPERATION OF PLANT	81,962.72	92,606.12
MAINTENANCE OF PLANT	55,611.65	72,272.82
FIXED CHARGES	32,404.24	35,300.30
TOTAL CURRENT EXPENSES	1,133,861.95	1,249,298.08
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,133,861.95	1,249,298.08
ADVANCEMENT LOANS INVSTS & TRANSFERS	217,793.70	176,095.50
GRAND TOTAL EXPENDITURES	$ 1,351,655.65	$ 1,425,393.58
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 24,847.27	$ 13,852.64
TOTAL RECEIPTS DURING YEAR	95,409.37	93,670.00
TOTAL BALANCE AND RECEIPTS	120,256.64	107,522.64
TOTAL EXPENDITURES	106,404.18	63,962.37
BALANCE AT END OF YEAR	$ 13,852.46	$ 43,560.27

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,073.0	1,043.0
ENROLLMENT K-8	808.0	830.0
9-12	323.0	320.0
TOTAL	1,131.0	1,150.0
NUMBER PROMOTED	915.0	906.0
NUMBER RETAINED	85.0	69.0
MEMBERSHIP CLOSE OF YEAR BOYS	538.0	519.0
GIRLS	462.0	456.0
TOTAL	1,000.0	975.0
AVERAGE DAILY ATTENDENCE	943.4	923.6
AVERAGE DAILY MEMBERSHIP	1,018.0	997.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	89.0	83.0
12TH GRADE	47.0	61.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	1.5
GUIDANCE COUNSELORS	1.5	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	49.0	50.0
OTHER	1.0	1.0
TOTAL CERTIFIED	56.0	56.0
NON-CERTIFIED:		
CLERICAL	5.1	4.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	12.0	12.0
CAFETERIA	9.8	11.0
OTHER	10.4	9.1
TOTAL NON-CERTIFIED	42.3	41.1
TOTAL ALL EMPLOYEES	98.3	97.1

GARRARD CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	75,384.21	175,454.06
REVENUE FROM LOCAL SOURCES	473,227.07	484,406.58
REVENUE FROM STATE SOURCES	1,907,896.33	2,140,513.67
REVENUE FROM FEDERAL SOURCES	432,951.95	446,133.67
TOTAL REVENUE RECEIPTS	2,814,075.35	3,071,053.92
TOTAL NON-REVENUE RECEIPTS	79,804.75	33,598.95
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,969,264.31	$ 3,280,106.93
EXPENDITURES		
ADMINISTRATION	$ 52,046.82	$ 57,576.20
INSTRUCTION	1,602,292.82	1,782,214.34
ATTENDANCE SERVICES	20,502.68	22,078.26
HEALTH SERVICES	7,404.00	8,304.00
PUPIL TRANSPORTATION	169,910.21	238,633.39
OPERATION OF PLANT	183,453.75	204,469.21
MAINTENANCE OF PLANT	73,533.99	66,419.07
FIXED CHARGES	75,600.08	81,866.79
TOTAL CURRENT EXPENSES	2,184,744.35	2,461,561.26
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	1,999.10	1,209.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,186,743.45	2,462,770.26
ADVANCEMENT LOANS INVSTS & TRANSFERS	607,066.80	624,858.13
GRAND TOTAL EXPENDITURES	$ 2,793,810.25	$ 3,087,628.39
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 121,996.64	$ 121,171.85
TOTAL RECEIPTS DURING YEAR	166,896.28	171,646.28
TOTAL BALANCE AND RECEIPTS	288,892.92	292,818.13
TOTAL EXPENDITURES	167,721.07	145,476.74
BALANCE AT END OF YEAR	$ 121,171.85	$ 147,341.39

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,007.0	2,015.0
ENROLLMENT K-8	1,353.0	1,406.0
9-12	582.0	606.0
TOTAL	1,935.0	2,012.0
NUMBER PROMOTED	1,660.0	1,693.0
NUMBER RETAINED	136.0	108.0
MEMBERSHIP CLOSE OF YEAR BOYS	898.0	924.0
GIRLS	898.0	877.0
TOTAL	1,796.0	1,801.0
AVERAGE DAILY ATTENDENCE	1,663.4	1,701.4
AVERAGE DAILY MEMBERSHIP	1,798.9	1,829.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	154.0	146.0
12TH GRADE	95.0	110.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	102.5	105.5
OTHER	3.5	3.5
TOTAL CERTIFIED	116.0	119.0
NON-CERTIFIED:		
CLERICAL	8.5	7.8
PLANT OPERATION & MAINTENANCE	7.5	7.5
TRANSPORTATION	24.0	25.0
CAFETERIA	20.0	20.0
OTHER	6.5	7.5
TOTAL NON-CERTIFIED	66.5	67.8
TOTAL ALL EMPLOYEES	182.5	186.8

GRANT CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	158,596.79	209,742.41
REVENUE FROM LOCAL SOURCES	458,036.92	481,466.07
REVENUE FROM STATE SOURCES	2,555,238.76	2,742,944.77
REVENUE FROM FEDERAL SOURCES	304,839.86	327,670.69
TOTAL REVENUE RECEIPTS	3,318,115.54	3,552,081.53
TOTAL NON-REVENUE RECEIPTS	69,130.00	66,154.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,545,842.33	$ 3,827,978.70
EXPENDITURES		
ADMINISTRATION	$ 75,277.04	$ 84,830.60
INSTRUCTION	1,888,540.20	2,128,380.58
ATTENDANCE SERVICES	23,382.08	24,891.02
HEALTH SERVICES		
PUPIL TRANSPORTATION	281,059.81	320,940.33
OPERATION OF PLANT	214,818.31	235,770.92
MAINTENANCE OF PLANT	73,513.18	86,127.76
FIXED CHARGES	72,089.13	72,384.24
TOTAL CURRENT EXPENSES	2,628,679.75	2,953,325.45
FOOD SERVICES		
COMMUNITY SERVICES	317.55	
CAPITAL OUTLAY	1,628.00	1,061.77
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,630,625.30	2,954,387.22
ADVANCEMENT LOANS INVSTS & TRANSFERS	705,474.62	727,715.03
GRAND TOTAL EXPENDITURES	$ 3,336,099.92	$ 3,682,102.25
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 222,289.98	$ 242,680.27
TOTAL RECEIPTS DURING YEAR	359,687.83	288,011.54
TOTAL BALANCE AND RECEIPTS	581,977.81	530,691.81
TOTAL EXPENDITURES	339,297.54	267,255.44
BALANCE AT END OF YEAR	$ 242,680.27	$ 263,436.37
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 19,625.09	$
TOTAL RECEIPTS DURING YEAR	221,920.00	219,260.00
TOTAL BALANCE AND RECEIPTS	241,545.09	219,260.00
TOTAL EXPENDITURES	241,545.09	219,260.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,310.0	2,360.0
ENROLLMENT K-8	1,757.0	1,774.0
9-12	680.0	685.0
TOTAL	2,437.0	2,459.0
NUMBER PROMOTED	2,062.0	2,049.0
NUMBER RETAINED	157.0	166.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,101.0	1,095.0
GIRLS	1,118.0	1,120.0
TOTAL	2,219.0	2,215.0
AVERAGE DAILY ATTENDENCE	2,120.2	2,110.9
AVERAGE DAILY MEMBERSHIP	2,260.1	2,258.9
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	195.0	199.0
12TH GRADE	139.0	136.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.6
SUPERVISORS	1.6	1.6
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	115.5	120.0
OTHER	6.4	6.4
TOTAL CERTIFIED	132.5	137.6
NON-CERTIFIED:		
CLERICAL	11.0	9.5
PLANT OPERATION & MAINTENANCE	18.0	16.0
TRANSPORTATION	27.0	27.0
CAFETERIA	25.0	22.3
OTHER	10.0	10.0
TOTAL NON-CERTIFIED	91.0	84.8
TOTAL ALL EMPLOYEES	223.5	222.4

WILLIAMSTOWN

FINANCIAL REPORT

		1979-80		1980-81
BALANCE BEGINNING OF YEAR-------------		25,243.44		37,734.49
REVENUE FROM LOCAL SOURCES----------		189,767.76		198,312.85
REVENUE FROM STATE SOURCES----------		603,998.43		648,522.87
REVENUE FROM FEDERAL SOURCES---------		158,855.34		158,647.56
TOTAL REVENUE RECEIPTS----------------		952,621.53		1,005,483.28
TOTAL NON-REVENUE RECEIPTS------------		12,728.14		86,909.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	990,593.11	$	1,130,127.34
EXPENDITURES				
ADMINISTRATION------------------------	$	50,810.92	$	54,763.03
INSTRUCTION---------------------------		520,224.78		574,636.07
ATTENDANCE SERVICES-------------------		6,941.42		14,763.50
HEALTH SERVICES-----------------------				
PUPIL TRANSPORTATION------------------		30,605.18		29,407.59
OPERATION OF PLANT--------------------		67,894.76		69,168.77
MAINTENANCE OF PLANT------------------		12,465.64		23,851.95
FIXED CHARGES-------------------------		18,982.44		14,750.97
TOTAL CURRENT EXPENSES----------------		707,925.14		781,341.88
FOOD SERVICES-------------------------				
COMMUNITY SERVICES--------------------		1,600.00		1,600.00
CAPITAL OUTLAY------------------------		5,688.33		1,934.53
DEBT SERVICES-------------------------				229.64
TOTAL ABOVE THE LINE EXPENDITURES-----		715,213.47		785,106.05
ADVANCEMENT LOANS INVSTS & TRANSFERS		237,645.15		315,486.39
GRAND TOTAL EXPENDITURES--------------	$	952,858.62	$	1,100,592.44
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$		$	
TOTAL RECEIPTS DURING YEAR----------				
TOTAL BALANCE AND RECEIPTS----------				
TOTAL EXPENDITURES------------------				
BALANCE AT END OF YEAR----------------	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$		$	
TOTAL RECEIPTS DURING YEAR----------		85,927.50		89,277.50
TOTAL BALANCE AND RECEIPTS----------		85,927.50		89,277.50
TOTAL EXPENDITURES------------------		85,927.50		89,277.50
BALANCE AT END OF YEAR----------------	$		$	

PUPIL STATISTICS

	1979-80	1980-81
CENSUS------------------------------	433.0	404.0
ENROLLMENT K-8----------------------	408.0	394.0
9-12--------------------------------	132.0	139.0
TOTAL-------------------------------	540.0	533.0
NUMBER PROMOTED---------------------	482.0	432.0
NUMBER RETAINED---------------------	11.0	21.0
MEMBERSHIP CLOSE OF YEAR BOYS-------	260.0	247.0
GIRLS-------	233.0	206.0
TOTAL-------	493.0	453.0
AVERAGE DAILY ATTENDENCE------------	463.8	433.8
AVERAGE DAILY MEMBERSHIP------------	489.1	460.8
DAYS TAUGHT-------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	36.0	27.0
12TH GRADE---------	18.0	31.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS---------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS-----------		
FINANCE OFFICERS--------------------		
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS-------------------------	1.0	.5
PUPIL PERSONNEL---------------------	.5	.5
VISITING TEACHERS-------------------		
PRINCIPALS--------------------------	1.6	1.8
GUIDANCE COUNSELORS-----------------	1.0	1.0
HEALTH PERSONNEL--------------------	.2	
FULL-TIME TEACHERS------------------	31.4	32.0
OTHER-------------------------------	1.3	1.2
TOTAL CERTIFIED---------------------	38.0	38.0
NON-CERTIFIED:		
CLERICAL----------------------------	3.0	3.5
PLANT OPERATION & MAINTENANCE-------	2.5	2.5
TRANSPORTATION----------------------	3.0	3.0
CAFETERIA---------------------------	7.0	7.0
OTHER-------------------------------	4.0	4.5
TOTAL NON-CERTIFIED-----------------	19.5	20.5
TOTAL ALL EMPLOYEES-----------------	57.5	58.5

GRAVES CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	1,566,806.52	1,439,113.21
REVENUE FROM LOCAL SOURCES	306,574.89	327,722.48
REVENUE FROM STATE SOURCES	4,330,935.58	4,528,736.37
REVENUE FROM FEDERAL SOURCES	535,223.27	578,133.81
TOTAL REVENUE RECEIPTS	5,172,733.74	5,434,592.66
TOTAL NON-REVENUE RECEIPTS	372,422.41	114,616.73
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,111,962.67	$ 6,988,322.60
EXPENDITURES		
ADMINISTRATION	$ 123,033.19	$ 136,682.33
INSTRUCTION	3,082,404.41	3,390,024.22
ATTENDANCE SERVICES	27,586.62	22,359.19
HEALTH SERVICES		
PUPIL TRANSPORTATION	464,781.79	543,814.18
OPERATION OF PLANT	318,314.11	384,464.14
MAINTENANCE OF PLANT	207,722.98	229,891.21
FIXED CHARGES	139,479.10	108,069.41
TOTAL CURRENT EXPENSES	4,363,322.20	4,815,304.68
FOOD SERVICES		4,113.86
COMMUNITY SERVICES		
CAPITAL OUTLAY	221,913.60	381,920.18
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,585,235.80	5,201,338.72
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,087,613.66	902,203.98
GRAND TOTAL EXPENDITURES	$ 5,672,849.46	$ 6,103,542.70
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,192,213.90	$ 1,553,466.64
TOTAL RECEIPTS DURING YEAR	721,275.35	506,940.00
TOTAL BALANCE AND RECEIPTS	1,913,489.25	2,060,406.64
TOTAL EXPENDITURES	360,022.61	759,020.35
BALANCE AT END OF YEAR	$ 1,553,466.64	$ 1,301,386.29

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,543.0	4,111.0
ENROLLMENT K-8	2,845.0	2,777.0
9-12	1,361.0	1,326.0
TOTAL	4,206.0	4,103.0
NUMBER PROMOTED	3,651.0	3,570.0
NUMBER RETAINED	192.0	178.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,966.0	1,900.0
GIRLS	1,877.0	1,848.0
TOTAL	3,843.0	3,748.0
AVERAGE DAILY ATTENDENCE	3,689.0	3,607.8
AVERAGE DAILY MEMBERSHIP	3,893.3	3,797.7
DAYS TAUGHT	167.0	175.0
NUMBER COMPLETING 8TH GRADE	325.0	300.0
12TH GRADE	308.0	275.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	.3	.3
FULL-TIME TEACHERS	191.0	191.0
OTHER	7.7	7.7
TOTAL CERTIFIED	215.0	215.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	26.5	27.5
TRANSPORTATION		
CAFETERIA	30.0	31.0
OTHER		1.0
TOTAL NON-CERTIFIED	65.5	68.5
TOTAL ALL EMPLOYEES	280.5	283.5

MAYFIELD

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	293,020.63	337,905.70
REVENUE FROM LOCAL SOURCES	773,576.35	823,579.33
REVENUE FROM STATE SOURCES	2,127,433.07	2,227,376.99
REVENUE FROM FEDERAL SOURCES	416,891.69	430,412.44
TOTAL REVENUE RECEIPTS	3,317,901.11	3,481,368.76
TOTAL NON-REVENUE RECEIPTS	28,495.94	27,854.43
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,639,417.68	$ 3,847,128.89
EXPENDITURES		
ADMINISTRATION	$ 67,580.43	$ 78,019.69
INSTRUCTION	1,864,461.06	2,003,337.40
ATTENDANCE SERVICES	27,335.35	29,526.14
HEALTH SERVICES	125.73	68.25
PUPIL TRANSPORTATION	11,086.44	15,461.46
OPERATION OF PLANT	241,540.45	280,364.28
MAINTENANCE OF PLANT	93,441.92	107,101.74
FIXED CHARGES	68,862.46	67,817.31
TOTAL CURRENT EXPENSES	2,374,433.84	2,581,696.27
FOOD SERVICES	546.00	763.46
COMMUNITY SERVICES		
CAPITAL OUTLAY	23,888.54	39,676.60
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,398,868.38	2,622,136.33
ADVANCEMENT LOANS INVSTS & TRANSFERS	902,643.60	902,198.58
GRAND TOTAL EXPENDITURES	$ 3,301,511.98	$ 3,524,334.91
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 361,647.60	$ 528,695.84
TOTAL RECEIPTS DURING YEAR	511,080.14	532,446.34
TOTAL BALANCE AND RECEIPTS	872,727.74	1,061,142.18
TOTAL EXPENDITURES	344,031.90	807,453.50
BALANCE AT END OF YEAR	$ 528,695.84	$ 253,688.68
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,450.0	1,306.0
ENROLLMENT K-8	1,382.0	1,306.0
9-12	738.0	693.0
TOTAL	2,120.0	1,999.0
NUMBER PROMOTED	1,839.0	1,785.0
NUMBER RETAINED	86.0	67.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,025.0	991.0
GIRLS	900.0	861.0
TOTAL	1,925.0	1,852.0
AVERAGE DAILY ATTENDENCE	1,878.8	1,796.4
AVERAGE DAILY MEMBERSHIP	1,950.4	1,864.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	154.0	156.0
12TH GRADE	170.0	184.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	2.4	2.3
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	107.2	99.7
OTHER	5.0	5.0
TOTAL CERTIFIED	124.1	116.5
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	16.5	17.5
TRANSPORTATION	2.0	3.0
CAFETERIA	29.0	29.0
OTHER	8.0	8.5
TOTAL NON-CERTIFIED	63.5	66.0
TOTAL ALL EMPLOYEES	187.6	182.5

GRAYSON CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	160,665.55	355,136.38
REVENUE FROM LOCAL SOURCES	451,946.52	495,950.83
REVENUE FROM STATE SOURCES	4,281,988.72	4,543,675.51
REVENUE FROM FEDERAL SOURCES	1,147,880.90	1,306,320.48
TOTAL REVENUE RECEIPTS	5,881,816.14	6,345,946.82
TOTAL NON-REVENUE RECEIPTS	131,753.58	106,004.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,174,235.27	$ 6,807,088.19
EXPENDITURES		
ADMINISTRATION	$ 107,432.51	$ 113,436.13
INSTRUCTION	3,028,429.47	3,269,804.35
ATTENDANCE SERVICES	25,760.40	27,258.54
HEALTH SERVICES	10,272.16	12,157.60
PUPIL TRANSPORTATION	600,986.23	648,741.60
OPERATION OF PLANT	332,344.35	411,691.92
MAINTENANCE OF PLANT	131,797.66	109,689.85
FIXED CHARGES	109,704.35	108,661.83
TOTAL CURRENT EXPENSES	4,346,727.13	4,701,441.82
FOOD SERVICES		
COMMUNITY SERVICES	1,500.00	1,145.85
CAPITAL OUTLAY	16,616.30	38,858.88
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,364,843.43	4,741,446.55
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,454,255.46	1,623,644.77
GRAND TOTAL EXPENDITURES	$ 5,819,098.89	$ 6,365,091.32
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 68,071.93	$ 7,141.61
TOTAL RECEIPTS DURING YEAR	350,170.00	395,990.00
TOTAL BALANCE AND RECEIPTS	418,241.93	403,131.61
TOTAL EXPENDITURES	411,100.32	360,747.84
BALANCE AT END OF YEAR	$ 7,141.61	$ 42,383.77

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,117.0	4,058.0
ENROLLMENT K-8	2,827.0	2,878.0
9-12	1,366.0	1,342.0
TOTAL	4,193.0	4,220.0
NUMBER PROMOTED	3,593.0	3,556.0
NUMBER RETAINED	197.0	184.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,976.0	1,959.0
GIRLS	1,814.0	1,781.0
TOTAL	3,790.0	3,740.0
AVERAGE DAILY ATTENDENCE	3,625.1	3,603.9
AVERAGE DAILY MEMBERSHIP	3,875.3	3,810.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	323.0	292.0
12TH GRADE	262.0	243.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPEPINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	7.0	8.0
GUIDANCE COUNSELORS	4.0	5.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	199.0	198.0
OTHER	9.0	9.0
TOTAL CERTIFIED	227.0	228.0
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	13.0	16.0
TRANSPORTATION	58.0	55.0
CAFETERIA	43.0	45.0
OTHER	12.0	11.1
TOTAL NON-CERTIFIED	137.0	138.1
TOTAL ALL EMPLOYEES	364.0	366.1

GREEN CO

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR	296,404.38	472,756.38
REVENUE FROM LOCAL SOURCES	305,873.68	363,773.22
REVENUE FROM STATE SOURCES	2,223,424.18	2,345,641.61
REVENUE FROM FEDERAL SOURCES	519,025.75	512,233.58
TOTAL REVENUE RECEIPTS	3,048,323.61	3,221,648.41
TOTAL NON-REVENUE RECEIPTS	24,849.03	15,422.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,369,577.02	$ 3,709,827.55
EXPENDITURES		
ADMINISTRATION	$ 80,036.42	$ 84,847.76
INSTRUCTION	1,514,173.50	1,624,284.02
ATTENDANCE SERVICES	23,509.84	26,200.96
HEALTH SERVICES	4,000.00	4,000.00
PUPIL TRANSPORTATION	294,870.92	330,367.62
OPERATION OF PLANT	192,611.90	206,471.87
MAINTENANCE OF PLANT	36,992.43	42,387.22
FIXED CHARGES	64,412.42	68,243.78
TOTAL CURRENT EXPENSES	2,210,607.43	2,386,303.23
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	24,760 23	33,790.79
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,235,367.66	2,420,594.02
ADVANCEMENT LOANS INVSTS & TRANSFERS	661,449.74	625,682.38
GRAND TOTAL EXPENDITURES	$ 2,896,817.40	$ 3,046,276.40
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 7,015.75	$ 11,198.25
TOTAL RECEIPTS DURING YEAR	139,055.00	145,327.00
TOTAL BALANCE AND RECEIPTS	146,070.75	156,525.25
TOTAL EXPENDITURES	134,872.50	134,512.50
BALANCE AT END OF YEAR	$ 11,198.25	$ 22,012.75
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 375,143.01	$ 378,882.35
TOTAL RECEIPTS DURING YEAR	69,492.54	81,012.84
TOTAL BALANCE AND RECEIPTS	444,635.55	459,895.19
TOTAL EXPENDITURES	65,753.20	33,166.78
BALANCE AT END OF YEAR	$ 378,882.35	$ 426,728.41

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	1,987.0	1,959.0
ENROLLMENT K-8	1,409.0	1,391.0
9-12	668.0	633.0
TOTAL	2,077.0	2,024.0
NUMBER PROMOTED	1,847.0	1,788.0
NUMBER RETAINED	55.0	22.0
MEMBERSHIP CLOSE OF YEAR BOYS	960.0	935.0
GIRLS	942.0	875.0
TOTAL	1,902.0	1,810.0
AVERAGE DAILY ATTENDENCE	1,795.4	1,720.5
AVERAGE DAILY MEMBERSHIP	1,925.4	1,845.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	146.0	172.0
12TH GRADE	163.0	122.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	95.0	94.0
OTHER	3.0	4.0
TOTAL CERTIFIED	109.0	109.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	13.0	13.0
TRANSPORTATION	30.0	27.0
CAFETERIA	23.0	21.0
OTHER	20.0	18.0
TOTAL NON-CERTIFIED	90.0	83.0
TOTAL ALL EMPLOYEES	199.0	192.0

GREENUP CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	108,256.47	66,376.76
REVENUE FROM LOCAL SOURCES	619,359.45	548,632.90
REVENUE FROM STATE SOURCES	4,600,542.98	4,898,281.30
REVENUE FROM FEDERAL SOURCES	921,946.33	1,014,281.47
TOTAL REVENUE RECEIPTS	6,141,848.76	6,461,195.67
TOTAL NON-REVENUE RECEIPTS	1,081,136.42	1,419,835.09
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,331,241.65	$ 7,947,407.52
EXPENDITURES		
ADMINISTRATION	$ 113,055.64	$ 127,274.40
INSTRUCTION	3,458,791.46	3,634,007.64
ATTENDANCE SERVICES	34,035.00	35,797.09
HEALTH SERVICES	700.00	
PUPIL TRANSPORTATION	571,874.08	819,462.34
OPERATION OF PLANT	428,155.29	429,248.27
MAINTENANCE OF PLANT	234,624.47	156,867.90
FIXED CHARGES	164,209.98	157,801.24
TOTAL CURRENT EXPENSES	5,005,445.92	5,360,458.88
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	111,527.35	34,536.06
DEBT SERVICES	5,356.25	7,707.50
TOTAL ABOVE THE LINE EXPENDITURES	5,122,329.52	5,402,702.44
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,142,535.37	2,510,795.08
GRAND TOTAL EXPENDITURES	$ 7,264,864.89	$ 7,913,497.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,438.71	$ 8,616.49
TOTAL RECEIPTS DURING YEAR	255,887.43	268,972.80
TOTAL BALANCE AND RECEIPTS	265,326.14	277,589.29
TOTAL EXPENDITURES	256,709.65	67,395.25
BALANCE AT END OF YEAR	$ 8,616.49	$ 210,194.04
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 204,481.03	$ 265,648.55
TOTAL RECEIPTS DURING YEAR	129,557.50	114,078.57
TOTAL BALANCE AND RECEIPTS	334,038.53	379,727.12
TOTAL EXPENDITURES	68,389.98	357,125.25
BALANCE AT END OF YEAR	$ 265,648.55	$ 22,601.87

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,636.0	4,563.0
ENROLLMENT K-8	3,418.0	3,421.0
9-12	1,535.0	1,532.0
TOTAL	4,953.0	4,953.0
NUMBER PROMOTED	4,338.0	4,313.0
NUMBER RETAINED	75.0	66.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,270.0	2,242.0
GIRLS	2,143.0	2,137.0
TOTAL	4,413.0	4,379.0
AVERAGE DAILY ATTENDENCE	4,135.6	4,097.3
AVERAGE DAILY MEMBERSHIP	4,451.9	4,395.7
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	374.0	358.0
12TH GRADE	275.0	274.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	13.2	13.2
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	195.3	193.7
OTHER	8.5	8.5
TOTAL CERTIFIED	225.0	223.4
NON-CERTIFIED:		
CLERICAL	19.0	20.0
PLANT OPERATION & MAINTENANCE	28.9	25.5
TRANSPORTATION	40.5	41.0
CAFETERIA	51.0	51.0
OTHER	19.5	28.0
TOTAL NON-CERTIFIED	158.9	165.5
TOTAL ALL EMPLOYEES	383.9	388.9

RACELAND

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	104,671.72	118,625.68
REVENUE FROM LOCAL SOURCES	324,594.82	340,523.93
REVENUE FROM STATE SOURCES	861,125.15	914,631.45
REVENUE FROM FEDERAL SOURCES	142,968.84	138,033.32
TOTAL REVENUE RECEIPTS	1,328,688.81	1,393,188.70
TOTAL NON-REVENUE RECEIPTS	12,205.76	23,311.44
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,445,566.29	$ 1,535,125.82
EXPENDITURES		
ADMINISTRATION	$ 51,476.79	$ 60,555.08
INSTRUCTION	782,578.27	859,299.35
ATTENDANCE SERVICES	17,690.60	19,365.47
HEALTH SERVICES		
PUPIL TRANSPORTATION	51,999.97	47,010.38
OPERATION OF PLANT	102,116.91	108,442.79
MAINTENANCE OF PLANT	55,990.31	51,467.98
FIXED CHARGES	34,882.23	29,941.53
TOTAL CURRENT EXPENSES	1,096,735.08	1,176,082.58
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	18,281.32	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,115,016.40	1,176,082.58
ADVANCEMENT LOANS INVSTS & TRANSFERS	211,924.21	217,672.86
GRAND TOTAL EXPENDITURES	$ 1,326,940.61	$ 1,393,755.44
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 11,966.24	$ 35,639.29
TOTAL RECEIPTS DURING YEAR	81,809.14	89,512.08
TOTAL BALANCE AND RECEIPTS	93,775.38	125,151.37
TOTAL EXPENDITURES	58,175.38	57,259.91
BALANCE AT END OF YEAR	$ 35,600.00	$ 67,891.46
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	858.0	866.0
ENROLLMENT K-8	616.0	572.0
9-12	296.0	285.0
TOTAL	912.0	857.0
NUMBER PROMOTED	769.0	761.0
NUMBER RETAINED	26.0	10.0
MEMBERSHIP CLOSE OF YEAR BOYS	418.0	398.0
GIRLS	377.0	373.0
TOTAL	795.0	771.0
AVERAGE DAILY ATTENDENCE	765.3	734.9
AVERAGE DAILY MEMBERSHIP	807.2	775.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	56.0	58.0
12TH GRADE	62.0	66.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.8
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	42.2	44.0
OTHER	2.0	2.0
TOTAL CERTIFIED	50.0	51.8
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	4.0	5.0
CAFETERIA	7.0	7.0
OTHER		2.0
TOTAL NON-CERTIFIED	22.0	25.0
TOTAL ALL EMPLOYEES	72.0	76.8

RUSSELL

FINANCIAL REPORT

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	282,454.62	185,081.25
REVENUE FROM LOCAL SOURCES	1,012,051.22	1,028,589.88
REVENUE FROM STATE SOURCES	2,700,765.71	3,595,035.80
REVENUE FROM FEDERAL SOURCES	208,530.00	215,333.86
TOTAL REVENUE RECEIPTS	3,921,346.93	4,838,959.54
TOTAL NON-REVENUE RECEIPTS	16,599.52	24,970.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,220,401.07	$ 5,049,010.93
EXPENDITURES		
ADMINISTRATION	$ 134,446.20	$ 149,587.53
INSTRUCTION	2,614,790.54	2,789,429.37
ATTENDANCE SERVICES	36,579.78	39,048.76
HEALTH SERVICES	540.00	150.00
PUPIL TRANSPORTATION	184,939.06	177,934.43
OPERATION OF PLANT	347,715.90	362,611.24
MAINTENANCE OF PLANT	74,213.26	110,847.36
FIXED CHARGES	109,473.29	101,235.76
TOTAL CURRENT EXPENSES	3,502,698.03	3,730,844.45
FOOD SERVICES	1,575.96	1,334.30
COMMUNITY SERVICES	2,807.01	3,861.66
CAPITAL OUTLAY	39,414.08	22,750.74
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,546,495.08	3,758,791.15
ADVANCEMENT LOANS INVSTS & TRANSFERS	488,824.74	772,191.44
GRAND TOTAL EXPENDITURES	$ 4,035,319.82	$ 4,530,982.59
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,110,786.54	$ 1,319,414.31
TOTAL RECEIPTS DURING YEAR	423,282.34	442,272.24
TOTAL BALANCE AND RECEIPTS	1,534,068.88	1,761,686.55
TOTAL EXPENDITURES	214,654.57	618,764.50
BALANCE AT END OF YEAR	$ 1,319,414.31	$ 1,142,922.05
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 205.21
TOTAL RECEIPTS DURING YEAR		280,000.00
TOTAL BALANCE AND RECEIPTS		280,205.21
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$ 280,205.21

PUPIL STATISTICS

PUPIL STATISTICS	1979-80	1980-81
CENSUS	3,105.0	2,930.0
ENROLLMENT K-8	2,258.0	2,207.0
9-12	1,119.0	1,030.0
TOTAL	3,377.0	3,237.0
NUMBER PROMOTED	2,936.0	2,812.0
NUMBER RETAINED	114.0	106.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,571.0	1,494.0
GIRLS	1,479.0	1,424.0
TOTAL	3,050.0	2,918.0
AVERAGE DAILY ATTENDENCE	2,907.7	2,778.0
AVERAGE DAILY MEMBERSHIP	3,069.6	2,941.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	244.0	239.0
12TH GRADE	240.0	229.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	130.7	131.4
OTHER	5.0	5.0
TOTAL CERTIFIED	150.7	151.4
NON-CERTIFIED:		
CLERICAL	11.5	11.0
PLANT OPERATION & MAINTENANCE	24.0	24.0
TRANSPORTATION	17.0	17.0
CAFETERIA	35.0	35.0
OTHER	10.5	12.5
TOTAL NON-CERTIFIED	98.0	99.5
TOTAL ALL EMPLOYEES	248.7	250.9

HANCOCK CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	172,475.87	210,481.94
REVENUE FROM LOCAL SOURCES	925,545.97	1,115,532.02
REVENUE FROM STATE SOURCES	1,936,873.83	2,063,543.48
REVENUE FROM FEDERAL SOURCES	206,221.92	217,059.66
TOTAL REVENUE RECEIPTS	3,068,641.72	3,396,135.16
TOTAL NON-REVENUE RECEIPTS	9,034.79	8,450.92
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 3,250,152.38	$ 3,615,068.02
EXPENDITURES		
ADMINISTRATION	$ 106,806.60	$ 122,761.06
INSTRUCTION	1,729,442.29	1,934,359.59
ATTENDANCE SERVICES	24,123.57	26,434.16
HEALTH SERVICES	2,149.74	1,325.51
PUPIL TRANSPORTATION	250,396.81	286,532.76
OPERATION OF PLANT	205,867.75	242,598.16
MAINTENANCE OF PLANT	59,289.81	62,666.43
FIXED CHARGES	108,421.66	112,737.33
TOTAL CURRENT EXPENSES	2,486,498.23	2,789,415.00
FOOD SERVICES	285.00	
COMMUNITY SERVICES	28.56	54.45
CAPITAL OUTLAY	36,845.75	32,014.37
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,523,657.54	2,821,483.82
ADVANCEMENT LOANS INVSTS & TRANSFERS	516,012.90	534,989.88
GRAND TOTAL EXPENDITURES	$ 3,039,670.44	$ 3,356,473.70
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 111,163.06	$ 201,190.81
TOTAL RECEIPTS DURING YEAR	170,109.78	171,727.81
TOTAL BALANCE AND RECEIPTS	281,272.84	372,918.62
TOTAL EXPENDITURES	80,082.03	197,085.76
BALANCE AT END OF YEAR	$ 201,190.81	$ 175,832.86
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 134,849.81	$ 174,331.79
TOTAL RECEIPTS DURING YEAR	169,261.78	160,321.42
TOTAL BALANCE AND RECEIPTS	304,111.59	334,653.21
TOTAL EXPENDITURES	129,779.80	143,284.93
BALANCE AT END OF YEAR	$ 174,331.79	$ 191,368.28

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,745.0	1,737.0
ENROLLMENT K-8	1,187.0	1,124.0
9-12	592.0	644.0
TOTAL	1,779.0	1,768.0
NUMBER PROMOTED	1,587.0	1,450.0
NUMBER RETAINED	31.0	42.0
MEMBERSHIP CLOSE OF YEAR BOYS	830.0	772.0
GIRLS	788.0	720.0
TOTAL	1,618.0	1,492.0
AVERAGE DAILY ATTENDENCE	1,558.6	1,528.6
AVERAGE DAILY MEMBERSHIP	1,630.0	1,610.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	161.0	131.0
12TH GRADE	111.0	129.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.8	2.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	86.6	89.1
OTHER	3.0	3.0
TOTAL CERTIFIED	101.4	103.6
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	14.0	14.0
TRANSPORTATION	22.5	22.7
CAFETERIA	17.0	17.0
OTHER	14.0	14.0
TOTAL NON-CERTIFIED	75.5	75.7
TOTAL ALL EMPLOYEES	176.9	179.3

HARDIN CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	234,643.82	280,814.76
REVENUE FROM LOCAL SOURCES	1,567,795.12	1,932,953.91
REVENUE FROM STATE SOURCES	10,817,642.87	11,597,431.97
REVENUE FROM FEDERAL SOURCES	2,656,794.33	2,443,529.75
TOTAL REVENUE RECEIPTS	15,042,232.32	15,973,915.63
TOTAL NON-REVENUE RECEIPTS	215,932.31	1,104,736.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,492,808.45	$ 17,359,466.71
EXPENDITURES		
ADMINISTRATION	$ 180,074.54	$ 204,066.39
INSTRUCTION	9,225,572.72	9,795,405.99
ATTENDANCE SERVICES	110,490.25	114,382.22
HEALTH SERVICES	979.30	605.98
PUPIL TRANSPORTATION	1,340,557.15	1,704,502.55
OPERATION OF PLANT	983,126.99	1,056,944.90
MAINTENANCE OF PLANT	185,261.59	180,676.87
FIXED CHARGES	341,682.13	368,334.78
TOTAL CURRENT EXPENSES	12,367,744.67	13,424,919.68
FOOD SERVICES	611.06	518.85
COMMUNITY SERVICES	7,042.53	8,033.34
CAPITAL OUTLAY	286,720.88	131,518.12
DEBT SERVICES		14,360.18
TOTAL ABOVE THE LINE EXPENDITURES	12,662,119.14	13,579,350.17
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,549,874.55	3,253,253.38
GRAND TOTAL EXPENDITURES	$ 15,211,993.69	$ 16,832,603.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,127.05	$ 160,022.91
TOTAL RECEIPTS DURING YEAR	915,230.00	968,215.35
TOTAL BALANCE AND RECEIPTS	924,357.05	1,128,238.26
TOTAL EXPENDITURES	764,334.14	609,386.75
BALANCE AT END OF YEAR	$ 160,022.91	$ 518,851.51

PUPIL STATISTICS	1979-80	1980-81
CENSUS	10,696.0	10,667.0
ENROLLMENT K-8	7,347.0	7,420.0
9-12	3,815.0	3,769.0
TOTAL	11,162.0	11,189.0
NUMBER PROMOTED	9,668.0	9,637.0
NUMBER RETAINED	167.0	111.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,014.0	5,010.0
GIRLS	4,821.0	4,738.0
TOTAL	9,835.0	9,748.0
AVERAGE DAILY ATTENDENCE	9,266.7	9,238.7
AVERAGE DAILY MEMBERSHIP	9,906.4	9,819.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	825.0	832.0
12TH GRADE	761.0	791.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	5.0	9.0
SUPERVISORS	6.0	9.5
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.0	4.1
PRINCIPALS	24.5	23.5
GUIDANCE COUNSELORS	10.0	10.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	482.8	473.6
OTHER	17.9	18.0
TOTAL CERTIFIED	556.2	555.2
NON-CERTIFIED:		
CLERICAL	41.0	43.0
PLANT OPERATION & MAINTENANCE	56.0	53.0
TRANSPORTATION	99.0	108.0
CAFETERIA	120.0	96.0
OTHER	97.0	113.1
TOTAL NON-CERTIFIED	413.0	413.1
TOTAL ALL EMPLOYEES	969.2	968.3

ELIZABETHTOWN

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	402,622.59	23,520.85
REVENUE FROM LOCAL SOURCES	847,163.33	879,342.10
REVENUE FROM STATE SOURCES	2,273,897.17	2,364,001.45
REVENUE FROM FEDERAL SOURCES	406,252.48	415,653.36
TOTAL REVENUE RECEIPTS	3,527,312.98	3,658,996.91
TOTAL NON-REVENUE RECEIPTS	220,239.24	687,567.98
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,150,174.81	$ 4,370,085.74
EXPENDITURES		
ADMINISTRATION	$ 122,139.21	$ 101,577.41
INSTRUCTION	2,274,953.51	2,339,266.82
ATTENDANCE SERVICES	44,678.22	46,974.77
HEALTH SERVICES	7.50	
PUPIL TRANSPORTATION	71,363.61	54,123.75
OPERATION OF PLANT	259,982.98	272,786.91
MAINTENANCE OF PLANT	269,422.60	89,161.83
FIXED CHARGES	86,698.25	71,854.81
TOTAL CURRENT EXPENSES	3,129,245.88	2,975,746.30
FOOD SERVICES		
COMMUNITY SERVICES	8,262.96	
CAPITAL OUTLAY	112,440.48	35,101.38
DEBT SERVICES	63,411.08	9,131.45
TOTAL ABOVE THE LINE EXPENDITURES	3,313,360.40	3,019,979.13
ADVANCEMENT LOANS INVSTS & TRANSFERS	813,293.56	1,348,037.25
GRAND TOTAL EXPENDITURES	$ 4,126,653.96	$ 4,368,016.38
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 7,783.87	$ 5,259.07
TOTAL RECEIPTS DURING YEAR	217,339.12	226,795.85
TOTAL BALANCE AND RECEIPTS	225,122.99	232,054.92
TOTAL EXPENDITURES	219,818.00	229,000.00
BALANCE AT END OF YEAR	$ 5,304.99	$ 3,054.92
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 191.40	$ 191.40
TOTAL RECEIPTS DURING YEAR	22,862.00	11,705.00
TOTAL BALANCE AND RECEIPTS	23,053.40	11,896.40
TOTAL EXPENDITURES	22,862.00	11,705.00
BALANCE AT END OF YEAR	$ 191.40	$ 191.40

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,757.0	1,722.0
ENROLLMENT K-8	1,361.0	1,352.0
9-12	917.0	858.0
TOTAL	2,278.0	2,210.0
NUMBER PROMOTED	1,935.0	1,920.0
NUMBER RETAINED	58.0	67.0
MEMBERSHIP CLOSE OF YEAR BOYS	991.0	966.0
GIRLS	1,002.0	1,021.0
TOTAL	1,993.0	1,987.0
AVERAGE DAILY ATTENDENCE	1,939.2	1,923.2
AVERAGE DAILY MEMBERSHIP	2,035.2	2,006.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	169.0	174.0
12TH GRADE	190.0	200.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.4	1.5
PRINCIPALS	6.0	5.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	109.3	107.6
OTHER	6.0	5.0
TOTAL CERTIFIED	128.7	124.1
NON-CERTIFIED:		
CLERICAL	12.0	11.0
PLANT OPERATION & MAINTENANCE	13.0	15.0
TRANSPORTATION	5.0	3.5
CAFETERIA	21.0	23.5
OTHER	14.3	20.5
TOTAL NON-CERTIFIED	65.3	73.5
TOTAL ALL EMPLOYEES	194.0	197.6

WEST POINT

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	40,567.12	43,377.22
REVENUE FROM LOCAL SOURCES	53,200.43	58,108.56
REVENUE FROM STATE SOURCES	213.646.78	221,986.48
REVENUE FROM FEDERAL SOURCES	58,264.58	66,959.27
TOTAL REVENUE RECEIPTS	325,111.79	347,054.31
TOTAL NON-REVENUE RECEIPTS	2,702.00	7,606.20
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 368,380.91	$ 398,037.73
EXPENDITURES		
ADMINISTRATION	$ 35,142.10	$ 38,184.28
INSTRUCTION	173,145.30	186,881.18
ATTENDANCE SERVICES		
HEALTH SERVICES	43.59	89.15
PUPIL TRANSPORTATION	13,880.92	35,803.87
OPERATION OF PLANT	14,822.60	18,460.26
MAINTENANCE OF PLANT	6,055.40	5,947.19
FIXED CHARGES	9,170.05	8,553.69
TOTAL CURRENT EXPENSES	252,259.96	293,919.62
FOOD SERVICES	301.93	13.94
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	252,561.89	293,933.56
ADVANCEMENT LOANS INVSTS & TRANSFERS	72,441.80	79,487.63
GRAND TOTAL EXPENDITURES	$ 325,003.69	$ 373,421.19
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 114,471.40	$ 116,268.04
TOTAL RECEIPTS DURING YEAR	29,006.53	27,202.45
TOTAL BALANCE AND RECEIPTS	143,477.93	143,470.49
TOTAL EXPENDITURES	27,209.89	15,343.61
BALANCE AT END OF YEAR	$ 116,268.04	$ 128,126.88

PUPIL STATISTICS	1979-80	1980-81
CENSUS	222.0	236.0
ENROLLMENT K-8	246.0	250.0
9-12		
TOTAL	246.0	250.0
NUMBER PROMOTED	152.0	166.0
NUMBER RETAINED	13.0	13.0
MEMBERSHIP CLOSE OF YEAR BOYS	80.0	84.0
GIRLS	85.0	95.0
TOTAL	165.0	179.0
AVERAGE DAILY ATTENDENCE	176.9	175.9
AVERAGE DAILY MEMBERSHIP	190.7	186.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	22.0	13.0
12TH GRADE		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL		
VISITING TEACHERS		
PRINCIPALS		
GUIDANCE COUNSELORS		
HEALTH PERSONNEL		
FULL-TIME TEACHERS	11.0	11.0
OTHER		
TOTAL CERTIFIED	12.0	12.0
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION	2.0	2.0
CAFETERIA	3.0	3.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	9.0	9.0
TOTAL ALL EMPLOYEES	21.0	21.0

HARLAN CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	689,021.29	1,143,880.00
REVENUE FROM LOCAL SOURCES	511,513.86	785,411.21
REVENUE FROM STATE SOURCES	7,660,689.68	8,466,770.52
REVENUE FROM FEDERAL SOURCES	2,962,506.69	3,264,633.37
TOTAL REVENUE RECEIPTS	11,134,710.23	12,516,815.10
TOTAL NON-REVENUE RECEIPTS	703,334.15	981,316.75
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,527,065.67	$ 14,642,011.85
EXPENDITURES		
ADMINISTRATION	$ 214,818.68	$ 234,035.69
INSTRUCTION	5,352,159.31	5,653,003.61
ATTENDANCE SERVICES	51,411.74	56,115.18
HEALTH SERVICES	610.00	1,708.00
PUPIL TRANSPORTATION	754,882.49	777,423.09
OPERATION OF PLANT	544,077.48	602,975.79
MAINTENANCE OF PLANT	200,642.28	341,496.57
FIXED CHARGES	225,255.54	239,912.01
TOTAL CURRENT EXPENSES	7,343,857.52	7,906,669.94
FOOD SERVICES	563,532.65	515,354.03
COMMUNITY SERVICES	9,300.00	17,300.00
CAPITAL OUTLAY		3,430.48
DEBT SERVICES	1,543.04	20,770.72
TOTAL ABOVE THE LINE EXPENDITURES	7,918,233.21	8,463,535.17
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,464,952.04	3,847,984.51
GRAND TOTAL EXPENDITURES	$ 11,383,185.25	$ 12,311,519.68
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 451,066.47	$ 440,020.16
TOTAL RECEIPTS DURING YEAR	673,912.18	711,965.16
TOTAL BALANCE AND RECEIPTS	1,124,978.65	1,151,985.32
TOTAL EXPENDITURES	684,958.49	492,777.00
BALANCE AT END OF YEAR	$ 440,020.16	$ 659,208.32

PUPIL STATISTICS	1979-80	1980-81
CENSUS	8,092.0	8,043.0
ENROLLMENT K-8	6,086.0	6,136.0
9-12	2,090.0	2,146.0
TOTAL	8,176.0	8,282.0
NUMBER PROMOTED	6,816.0	6,745.0
NUMBER RETAINED	456.0	528.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,750.0	3,764.0
GIRLS	3,522.0	3,509.0
TOTAL	7,272.0	7,273.0
AVERAGE DAILY ATTENDENCE	6,708.1	6,774.8
AVERAGE DAILY MEMBERSHIP	7,356.2	7,390.1
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	548.0	539.0
12TH GRADE	335.0	362.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	14.5	15.5
GUIDANCE COUNSELORS	6.5	6.5
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	372.6	373.9
OTHER	18.2	18.2
TOTAL CERTIFIED	426.8	429.1
NON-CERTIFIED:		
CLERICAL	20.0	19.0
PLANT OPERATION & MAINTENANCE	60.0	58.0
TRANSPORTATION	93.0	89.0
CAFETERIA	159.0	133.0
OTHER	11.0	10.2
TOTAL NON-CERTIFIED	343.0	309.2
TOTAL ALL EMPLOYEES	769.8	738.3

HARLAN

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	66,589.69	98,666.37
REVENUE FROM LOCAL SOURCES	140,576.42	188,856.46
REVENUE FROM STATE SOURCES	1,098,594.28	1,200,775.83
REVENUE FROM FEDERAL SOURCES	212,298.00	220,716.76
TOTAL REVENUE RECEIPTS	1,451,468.70	1,610,349.05
TOTAL NON-REVENUE RECEIPTS	8,761.37	763,183.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,526,819.76	$ 2,472,198.42
EXPENDITURES		
ADMINISTRATION	$ 52,515.58	$ 52,655.36
INSTRUCTION	855,371.21	949,985.19
ATTENDANCE SERVICES	22,536.38	24,022.60
HEALTH SERVICES	42.00	25.50
PUPIL TRANSPORTATION	41,682.84	22,994.61
OPERATION OF PLANT	87,653.43	91,382.24
MAINTENANCE OF PLANT	30,707.25	32,785.73
FIXED CHARGES	28,407.70	26,360.41
TOTAL CURRENT EXPENSES	1,118,916.39	1,200,211.64
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	321.62	3,436.36
DEBT SERVICES		194.65
TOTAL ABOVE THE LINE EXPENDITURES	1,119,238.01	1,203,842.65
ADVANCEMENT LOANS INVSTS & TRANSFERS	308,924.05	366,585.71
GRAND TOTAL EXPENDITURES	$ 1,428,162.06	$ 1,570,428.36
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 65,163.73	$ 53,751.86
TOTAL RECEIPTS DURING YEAR	48,643.25	51,082.85
TOTAL BALANCE AND RECEIPTS	113,806.98	104,834.71
TOTAL EXPENDITURES	60,055.12	24,248.00
BALANCE AT END OF YEAR	$ 53,751.86	$ 80,586.71
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 34,729.63	$ 63,535.38
TOTAL RECEIPTS DURING YEAR	48,110.75	48,231.65
TOTAL BALANCE AND RECEIPTS	82,840.38	111,767.03
TOTAL EXPENDITURES	19,305.00	45,585.25
BALANCE AT END OF YEAR	$ 63,535.38	$ 66,181.78

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,081.0	1,109.0
ENROLLMENT K-8	755.0	791.0
9-12	334.0	333.0
TOTAL	1,089.0	1,124.0
NUMBER PROMOTED	945.0	926.0
NUMBER RETAINED	65.0	73.0
MEMBERSHIP CLOSE OF YEAR BOYS	527.0	543.0
GIRLS	483.0	456.0
TOTAL	1,010.0	999.0
AVERAGE DAILY ATTENDENCE	949.0	950.4
AVERAGE DAILY MEMBERSHIP	1,008.5	1,011.3
DAYS TAUGHT	175.0	168.0
NUMBER COMPLETING 8TH GRADE	73.0	80.0
12TH GRADE	65.0	56.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	50.0	53.0
OTHER	4.0	2.0
TOTAL CERTIFIED	61.0	61.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	6.0	7.0
TRANSPORTATION	3.0	3.0
CAFETERIA	7.0	7.0
OTHER		
TOTAL NON-CERTIFIED	20.0	21.0
TOTAL ALL EMPLOYEES	81.0	82.0

LYNCH

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	23,630.65	15,862.06
REVENUE FROM LOCAL SOURCES	185,695.35	163,916.83
REVENUE FROM STATE SOURCES	356,215.87	340,959.05
REVENUE FROM FEDERAL SOURCES	26,958.00	53,539.00
TOTAL REVENUE RECEIPTS	568,869.22	558,414.88
TOTAL NON-REVENUE RECEIPTS	66,908.23	116,215.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 659,408.10	$ 690,492.82
EXPENDITURES		
ADMINISTRATION	$ 44,709.19	$ 45,495.98
INSTRUCTION	336,974.81	369,316.32
ATTENDANCE SERVICES	5,758.00	5,853.48
HEALTH SERVICES	238.00	95.43
PUPIL TRANSPORTATION	12,838.19	7,436.82
OPERATION OF PLANT	68,995.11	72,074.46
MAINTENANCE OF PLANT	7,435.34	9,724.64
FIXED CHARGES	13,742.91	21,315.13
TOTAL CURRENT EXPENSES	490,691.55	531,312.26
FOOD SERVICES	6,062.90	6,876.48
COMMUNITY SERVICES	15,495.81	6,276.50
CAPITAL OUTLAY	861.06	
DEBT SERVICES	457.72	880.50
TOTAL ABOVE THE LINE EXPENDITURES	513,569.04	545,345.74
ADVANCEMENT LOANS INVSTS & TRANSFERS	129,977.00	137,292.95
GRAND TOTAL EXPENDITURES	$ 643,546.04	$ 682,638.69
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 16,632.14	$ 9,904.32
TOTAL RECEIPTS DURING YEAR	33,250.00	30,780.00
TOTAL BALANCE AND RECEIPTS	49,882.14	40,684.32
TOTAL EXPENDITURES	39,977.82	40,684.32
BALANCE AT END OF YEAR	$ 9,904.32	$

PUPIL STATISTICS		1979-80	1980-81
CENSUS		303.0	282.0
ENROLLMENT	K-8	208.0	183.0
	9-12	91.0	66.0
	TOTAL	299.0	249.0
NUMBER PROMOTED		257.0	212.0
NUMBER RETAINED		8.0	6.0
MEMBERSHIP CLOSE OF YEAR	BOYS	138.0	110.0
	GIRLS	127.0	108.0
	TOTAL	265.0	218.0
AVERAGE DAILY ATTENDENCE		247.8	206.8
AVERAGE DAILY MEMBERSHIP		266.2	221.0
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING	8TH GRADE	18.0	18.0
	12TH GRADE	25.0	20.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.2
VISITING TEACHERS	1.0	1.0
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS		.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	18.5	20.4
OTHER		.5
TOTAL CERTIFIED	21.8	24.7
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	1.0	1.0
CAFETERIA	1.5	1.5
OTHER	1.0	2.5
TOTAL NON-CERTIFIED	10.5	12.0
TOTAL ALL EMPLOYEES	32.3	36.7

HARRISON CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	147,879.48	39,654.27
REVENUE FROM LOCAL SOURCES	681,364.61	702,327.63
REVENUE FROM STATE SOURCES	3,406,852.16	3,573,376.33
REVENUE FROM FEDERAL SOURCES	590,805.31	613,234.72
TOTAL REVENUE RECEIPTS	4,679,022.08	4,888,938.68
TOTAL NON-REVENUE RECEIPTS	97,573.92	234,715.60
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,924,475.48	$ 5,163,308.55
EXPENDITURES		
ADMINISTRATION	$ 152,776.60	$ 156,354.23
INSTRUCTION	2,555,593.35	2,756,688.20
ATTENDANCE SERVICES	21,899.48	23,686.11
HEALTH SERVICES		110.00
PUPIL TRANSPORTATION	327,866.69	351,821.53
OPERATION OF PLANT	276,401.56	334,087.46
MAINTENANCE OF PLANT	100,772.69	120,917.59
FIXED CHARGES	89,531.65	81,268.71
TOTAL CURRENT EXPENSES	3,524,842.02	3,824,933.83
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	145,158.42	6,435.13
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,670,000.44	3,831,368.96
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,214,820.77	1,272,404.89
GRAND TOTAL EXPENDITURES	$ 4,884,821.21	$ 5,103,773.85
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 79,952.13	$ 144,450.40
TOTAL RECEIPTS DURING YEAR	346,300.46	397,886.33
TOTAL BALANCE AND RECEIPTS	426,252.59	542,336.73
TOTAL EXPENDITURES	281,802.19	385,055.74
BALANCE AT END OF YEAR	$ 144,450.40	$ 157,280.99
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 141,123.86	$ 172,287.42
TOTAL RECEIPTS DURING YEAR	312,948.99	303,754.09
TOTAL BALANCE AND RECEIPTS	454,072.85	476,041.51
TOTAL EXPENDITURES	281,785.43	245,865.20
BALANCE AT END OF YEAR	$ 172,287.42	$ 230,176.31

PUPIL STATISTICS	1979-80	1980-81
CENSUS	3,030.0	3,045.0
ENROLLMENT K-8	2,124.0	2,146.0
9-12	919.0	883.0
TOTAL	3,043.0	3,029.0
NUMBER PROMOTED	2,620.0	2,565.0
NUMBER RETAINED	137.0	112.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,436.0	1,393.0
GIRLS	1,321.0	1,284.0
TOTAL	2,757.0	2,677.0
AVERAGE DAILY ATTENDENCE	2,634.7	2,574.5
AVERAGE DAILY MEMBERSHIP	2,763.1	2,700.4
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	205.0	205.0
12TH GRADE	193.0	205.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.4
PRINCIPALS	7.0	8.0
GUIDANCE COUNSELORS	3.0	2.9
HEALTH PERSONNEL		
FULL-TIME TEACHERS	164.8	161.8
OTHER	6.0	6.0
TOTAL CERTIFIED	186.8	185.1
NON-CERTIFIED:		
CLERICAL	10.0	11.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	34.0	35.0
CAFETERIA	32.0	35.0
OTHER	7.0	8.0
TOTAL NON-CERTIFIED	91.0	97.0
TOTAL ALL EMPLOYEES	277.8	282.1

HART CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	218,691.49	139,209.21
REVENUE FROM LOCAL SOURCES	270,504.95	297,009.63
REVENUE FROM STATE SOURCES	2,777,856.76	2,962,591.76
REVENUE FROM FEDERAL SOURCES	446,741.11	556,140.74
TOTAL REVENUE RECEIPTS	3,495,102.82	3,815,742.13
TOTAL NON-REVENUE RECEIPTS	42,776.91	44,225.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,756,571.22	$ 3,999,177.06
EXPENDITURES		
ADMINISTRATION	$ 49,731.65	$ 62,140.12
INSTRUCTION	2,070,553.80	2,193,084.46
ATTENDANCE SERVICES	20,885.85	22,246.15
HEALTH SERVICES	3,000.00	3,000.00
PUPIL TRANSPORTATION	340,805.27	336,104.68
OPERATION OF PLANT	195,828.80	222,901.10
MAINTENANCE OF PLANT	77,495.69	76,821.38
FIXED CHARGES	65,258.53	74,004.42
TOTAL CURRENT EXPENSES	2,823,559.59	2,990,302.31
FOOD SERVICES	15,804.00	16,875.00
COMMUNITY SERVICES	549.82	6,905.49
CAPITAL OUTLAY	45,276.85	56,473.99
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,885,190.26	3,070,556.79
ADVANCEMENT LOANS INVSTS & TRANSFERS	732,171.75	820,058.61
GRAND TOTAL EXPENDITURES	$ 3,617,362.01	$ 3,890,615.40
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,653.79	$ 10,872.72
TOTAL RECEIPTS DURING YEAR	55,451.43	58,555.11
TOTAL BALANCE AND RECEIPTS	59,105.22	69,427.83
TOTAL EXPENDITURES	48,232.50	55,642.20
BALANCE AT END OF YEAR	$ 10,872.72	$ 13,785.63
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 75,630.23
TOTAL RECEIPTS DURING YEAR	222,870.00	219,615.74
TOTAL BALANCE AND RECEIPTS	222,870.00	295,245.97
TOTAL EXPENDITURES	147,239.77	200,575.13
BALANCE AT END OF YEAR	$ 75,630.23	$ 94,670.84

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,635.0	2,565.0
ENROLLMENT K-8	1,823.0	1,781.0
9-12	786.0	779.0
TOTAL	2,609.0	2,560.0
NUMBER PROMOTED	2,168.0	2,176.0
NUMBER RETAINED	174.0	122.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,172.0	1,176.0
GIRLS	1,170.0	1,122.0
TOTAL	2,342.0	2,298.0
AVERAGE DAILY ATTENDENCE	2,229.8	2,170.7
AVERAGE DAILY MEMBERSHIP	2,376.0	2,317.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	226.0	208.0
12TH GRADE	118.0	107.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	4.2	4.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	136.7	137.1
OTHER	8.0	9.0
TOTAL CERTIFIED	158.9	160.3
NON-CERTIFIED:		
CLERICAL	9.3	9.8
PLANT OPERATION & MAINTENANCE	13.9	13.9
TRANSPORTATION	34.0	33.0
CAFETERIA	24.0	24.0
OTHER	3.0	8.0
TOTAL NON-CERTIFIED	84.2	88.7
TOTAL ALL EMPLOYEES	243.1	249.0

HENDERSON CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	839,948.13	898,937.69
REVENUE FROM LOCAL SOURCES	3,015,506.69	3,311,698.22
REVENUE FROM STATE SOURCES	7,991,961.65	8,530,100.59
REVENUE FROM FEDERAL SOURCES	1,328,280.83	1,261,687.34
TOTAL REVENUE RECEIPTS	12,335,749.17	13,103,486.15
TOTAL NON-REVENUE RECEIPTS	158,120.76	284,529.48
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,333,818.06	$ 14,286,953.32
EXPENDITURES		
ADMINISTRATION	$ 278,152.08	$ 296,223.52
INSTRUCTION	6,822,624.65	7,417,491.27
ATTENDANCE SERVICES	71,356.27	76,290.55
HEALTH SERVICES	14,227.35	12,147.14
PUPIL TRANSPORTATION	729,301.87	854,513.88
OPERATION OF PLANT	746,064.40	861,224.11
MAINTENANCE OF PLANT	242,410.61	277,749.58
FIXED CHARGES	344,160.36	265,481.36
TOTAL CURRENT EXPENSES	9,248,297.59	10,061,121.41
FOOD SERVICES		227,454.13
COMMUNITY SERVICES		
CAPITAL OUTLAY	98,744.22	92,376.19
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,347,041.81	10,380,951.73
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,087,838.56	2,939,947.62
GRAND TOTAL EXPENDITURES	$ 12,434,880.37	$ 13,320,899.35
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 339,599.81	$ 407,798.49
TOTAL RECEIPTS DURING YEAR	770,541.18	836,128.87
TOTAL BALANCE AND RECEIPTS	1,110,140.99	1,243,927.36
TOTAL EXPENDITURES	702,342.50	868,397.50
BALANCE AT END OF YEAR	$ 407,798.49	$ 375,529.86
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,812,956.98	$ 1,728,561.50
TOTAL RECEIPTS DURING YEAR	992,630.46	1,715,362.14
TOTAL BALANCE AND RECEIPTS	2,805,587.44	3,443,923.64
TOTAL EXPENDITURES	1,077,025.94	211,616.88
BALANCE AT END OF YEAR	$ 1,728,561.50	$ 3,232,306.76

PUPIL STATISTICS	1979-80	1980-81
CENSUS	8,419.0	7,936.0
ENROLLMENT K-8	5,663.0	5,592.0
9-12	2,800.0	2,610.0
TOTAL	8,463.0	8,202.0
NUMBER PROMOTED	7,335.0	7,130.0
NUMBER RETAINED	295.0	170.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,985.0	3,757.0
GIRLS	3,645.0	3,543.0
TOTAL	7,630.0	7,300.0
AVERAGE DAILY ATTENDENCE	7,376.4	7,064.8
AVERAGE DAILY MEMBERSHIP	7,734.8	7,389.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	609.0	624.0
12TH GRADE	588.0	561.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	19.0	20.0
GUIDANCE COUNSELORS	9.0	9.0
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	378.5	366.5
OTHER	16.0	17.0
TOTAL CERTIFIED	435.5	425.5
NON-CERTIFIED:		
CLERICAL	34.0	33.0
PLANT OPERATION & MAINTENANCE	54.0	52.0
TRANSPORTATION	69.0	73.0
CAFETERIA	76.0	73.0
OTHER	18.0	16.9
TOTAL NON-CERTIFIED	251.0	247.9
TOTAL ALL EMPLOYEES	686.5	673.4

HENRY CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	58,505.56	108,442.50
REVENUE FROM LOCAL SOURCES	530,637.42	585,394.60
REVENUE FROM STATE SOURCES	2,123,951.72	2,260,613.78
REVENUE FROM FEDERAL SOURCES	313,778.06	337,235.88
TOTAL REVENUE RECEIPTS	2,968,367.20	3,183,244.26
TOTAL NON-REVENUE RECEIPTS	36,148.72	58,665.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,063,021.48	$ 3,350,352.14
EXPENDITURES		
ADMINISTRATION	$ 112,180.93	$ 138,061.32
INSTRUCTION	1,601,940.07	1,759,266.34
ATTENDANCE SERVICES	35,243.25	40,883.96
HEALTH SERVICES	1,784.65	2,572.66
PUPIL TRANSPORTATION	321,807.78	306,552.81
OPERATION OF PLANT	182,604.48	218,737.74
MAINTENANCE OF PLANT	99,979.63	103,535.13
FIXED CHARGES	109,117.12	99,311.99
TOTAL CURRENT EXPENSES	2,464,657.91	2,668,921.95
FOOD SERVICES		22,214.93
COMMUNITY SERVICES		
CAPITAL OUTLAY	13,004.59	41,887.39
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,477,662.50	2,733,024.27
ADVANCEMENT LOANS INVSTS & TRANSFERS	476,916.48	520,810.52
GRAND TOTAL EXPENDITURES	$ 2,954,578.98	$ 3,253,834.79
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,501.03	$ 2,426.99
TOTAL RECEIPTS DURING YEAR	159,488.75	164,282.48
TOTAL BALANCE AND RECEIPTS	160,989.78	166,709.47
TOTAL EXPENDITURES	159,488.75	153,125.85
BALANCE AT END OF YEAR	$ 1,501.03	$ 13,583.62
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 22,506.30	$ 43,752.05
TOTAL RECEIPTS DURING YEAR	34,840.00	29,418.96
TOTAL BALANCE AND RECEIPTS	57,346.30	73,171.01
TOTAL EXPENDITURES	13,594.25	69,265.00
BALANCE AT END OF YEAR	$ 43,752.05	$ 3,906.01

PUPIL STATISTICS		1979-80	1980-81
CENSUS		1,918.0	1,921.0
ENROLLMENT	K-8	1,441.0	1,407.0
	9-12	648.0	652.0
	TOTAL	2,089.0	2,059.0
NUMBER PROMOTED		1,782.0	1,820.0
NUMBER RETAINED		123.0	49.0
MEMBERSHIP CLOSE OF YEAR	BOYS	972.0	964.0
	GIRLS	933.0	905.0
	TOTAL	1,905.0	1,869.0
AVERAGE DAILY ATTENDENCE		1,800.0	1,764.5
AVERAGE DAILY MEMBERSHIP		1,925.8	1,890.5
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING	8TH GRADE	174.0	157.0
	12TH GRADE	135.0	126.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		.2
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	96.4	97.1
OTHER	2.0	3.0
TOTAL CERTIFIED	109.9	111.8
NON-CERTIFIED:		
CLERICAL	8.0	10.0
PLANT OPERATION & MAINTENANCE	10.0	13.0
TRANSPORTATION	31.0	31.0
CAFETERIA	18.0	18.0
OTHER	11.0	9.1
TOTAL NON-CERTIFIED	78.0	81.1
TOTAL ALL EMPLOYEES	187.9	192.9

EMINENCE

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR-------------		71,066.42		79,141.11
REVENUE FROM LOCAL SOURCES----------		205,097.40		220,048.55
REVENUE FROM STATE SOURCES----------		564,107.86		617,311.41
REVENUE FROM FEDERAL SOURCES--------		81,766.27		78,931.68
TOTAL REVENUE RECEIPTS---------------		850,971.53		916,291.64
TOTAL NON-REVENUE RECEIPTS------------		5,238.07		20,292.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	927,276.02	$	1,015,725.22
EXPENDITURES				
ADMINISTRATION----------------------	$	49,518.66	$	59,258.53
INSTRUCTION-------------------------		497,068.06		563,919.50
ATTENDANCE SERVICES-----------------		10,621.65		9,395.81
HEALTH SERVICES---------------------				
PUPIL TRANSPORTATION----------------		18,191.07		21,332.43
OPERATION OF PLANT------------------		50,456.74		57,618.30
MAINTENANCE OF PLANT----------------		11,438.31		19,920.61
FIXED CHARGES-----------------------		24,925.34		20,473.29
TOTAL CURRENT EXPENSES--------------		662,220.83		751,918.47
FOOD SERVICES-----------------------				2,321.34
COMMUNITY SERVICES------------------		500.00		
CAPITAL OUTLAY----------------------		44,096.04		6,562.00
DEBT SERVICES-----------------------				
TOTAL ABOVE THE LINE EXPENDITURES-----		706,816.87		760,801.81
ADVANCEMENT LOANS INVSTS & TRANSFERS		141,318.04		154,471.82
GRAND TOTAL EXPENDITURES--------------	$	848,134.91	$	915,273.63
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$	[illegible],358.01	$	6,310.18
TOTAL RECEIPTS DURING YEAR----------		4[illegible]48.22		52,745.00
TOTAL BALANCE AND RECEIPTS----------		58,[illegible]06.23		59,055.18
TOTAL EXPENDITURES------------------		52,496.05		58,833.19
BALANCE AT END OF YEAR----------------	$	6,310.18	$	221.99
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$	25,000.00	$	24,250.11
TOTAL RECEIPTS DURING YEAR----------		25,840.00		33,000.00
TOTAL BALANCE AND RECEIPTS----------		50,840.00		57,250.11
TOTAL EXPENDITURES------------------		26,589.89		37,656.19
BALANCE AT END OF YEAR----------------	$	24,250.11	$	19,593.92

PUPIL STATISTICS	1979-80	1980-81
CENSUS------------------------------	504.0	496.0
ENROLLMENT K-8----------------------	403.0	393.0
9-12------------------------	170.0	155.0
TOTAL-----------------------	573.0	548.0
NUMBER PROMOTED---------------------	480.0	460.0
NUMBER RETAINED---------------------	30.0	32.0
MEMBERSHIP CLOSE OF YEAR BOYS------	255.0	250.0
GIRLS-------	255.0	242.0
TOTAL-------	510.0	492.0
AVERAGE DAILY ATTENDENCE------------	498.4	475.5
AVERAGE DAILY MEMBERSHIP------------	523.8	499.3
DAYS TAUGHT-------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	36.0	48.0
12TH GRADE---------	38.0	37.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS---------------------	1.0	[illegible].0
ASSISTANT SUPERINTENDENTS-----------		
FINANCE OFFICERS--------------------		
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS-------------------------		
PUPIL PERSONNEL---------------------	.5	.5
VISITING TEACHERS-------------------		
PRINCIPALS--------------------------	1.5	1.0
GUIDANCE COUNSELORS-----------------	1.0	1.0
HEALTH PERSONNEL--------------------		
FULL-TIME TEACHERS------------------	28.0	31.5
OTHER-------------------------------	1.0	1.0
TOTAL CERTIFIED---------------------	33.0	36.0
NON-CERTIFIED:		
CLERICAL----------------------------	2.5	4.0
PLANT OPERATION & MAINTENANCE-------	2.5	2.5
TRANSPORTATION----------------------	1.5	.5
CAFETERIA---------------------------	4.0	4.0
OTHER-------------------------------	3.0	3.0
TOTAL NON-CERTIFIED-----------------	13.5	14.0
TOTAL ALL EMPLOYEES-----------------	46.5	50.0

HICKMAN CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	126,010.92	219,734.95
REVENUE FROM LOCAL SOURCES	230,838.93	241,338.51
REVENUE FROM STATE SOURCES	1,252,659.87	1,348,682.57
REVENUE FROM FEDERAL SOURCES	341,059.29	372,742.51
TOTAL REVENUE RECEIPTS	1,824,558.09	1,962,763.59
TOTAL NON-REVENUE RECEIPTS	116,172.46	41,516.37
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,066,741.47	$ 2,224,014.91
EXPENDITURES		
ADMINISTRATION	$ 61,160.91	$ 107,673.07
INSTRUCTION	968,811.68	1,033,078.52
ATTENDANCE SERVICES	21,961.56	23,437.02
HEALTH SERVICES	40.39	107.74
PUPIL TRANSPORTATION	151,465.73	193,082.06
OPERATION OF PLANT	98,007.73	117,366.46
MAINTENANCE OF PLANT	37,294.95	66,530.49
FIXED CHARGES	45,681.22	38,032.19
TOTAL CURRENT EXPENSES	1,384,424.17	1,579,307.55
FOOD SERVICES	859.38	166.27
COMMUNITY SERVICES		
CAPITAL OUTLAY	17,753.17	14,825.21
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,403,036.72	1,594,299.03
ADVANCEMENT LOANS INVSTS & TRANSFERS	443,969.80	463,049.71
GRAND TOTAL EXPENDITURES	$ 1,847,006.52	$ 2,057,348.74
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 8,740.52	$ 28,540.52
TOTAL RECEIPTS DURING YEAR	102,790.00	101,840.00
TOTAL BALANCE AND RECEIPTS	111,530.52	130,380.52
TOTAL EXPENDITURES	82,990.00	86,615.00
BALANCE AT END OF YEAR	$ 28,540.52	$ 43,765.52

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,094.0	1,032.0
ENROLLMENT K-8	842.0	849.0
9-12	390.0	351.0
TOTAL	1,232.0	1,200.0
NUMBER PROMOTED	976.0	1,009.0
NUMBER RETAINED	104.0	1.0
MEMBERSHIP CLOSE OF YEAR BOYS	535.0	508.0
GIRLS	545.0	502.0
TOTAL	1,080.0	1,010.0
AVERAGE DAILY ATTENDENCE	1,034.3	975.6
AVERAGE DAILY MEMBERSHIP	1,096.8	1,034.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	77.0	78.0
12TH GRADE	74.0	78.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.4	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	61.1	59.4
OTHER	5.0	2.5
TOTAL CERTIFIED	73.5	69.9
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	17.0	17.0
CAFETERIA	13.0	13.0
OTHER	4.0	5.0
TOTAL NON-CERTIFIED	44.0	45.0
TOTAL ALL EMPLOYEES	117.5	114.9

HOPKINS CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	706,018.15	377,976.53
REVENUE FROM LOCAL SOURCES	2,562,096.80	2,661,526.59
REVENUE FROM STATE SOURCES	8,269,332.23	8,872,313.56
REVENUE FROM FEDERAL SOURCES	1,391,401.72	1,539,311.14
TOTAL REVENUE RECEIPTS	12,222,830.75	13,073,151.29
TOTAL NON-REVENUE RECEIPTS	421,685.51	408,489.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,350,534.41	$ 13,859,616.82
EXPENDITURES		
ADMINISTRATION	$ 227,304.95	$ 226,854.50
INSTRUCTION	7,451,627.62	7,996,560.10
ATTENDANCE SERVICES	82,780.15	87,200.75
HEALTH SERVICES	9,511.13	10,274.60
PUPIL TRANSPORTATION	597,213.30	618,028.73
OPERATION OF PLANT	878,636.34	993,842.34
MAINTENANCE OF PLANT	611,603.90	657,945.97
FIXED CHARGES	310,930.95	322,442.63
TOTAL CURRENT EXPENSES	10,169,608.34	10,913,149.62
FOOD SERVICES	19,375.82	20,520.38
COMMUNITY SERVICES		
CAPITAL OUTLAY	485,295.66	232,344.02
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	10,674,279.82	11,166,014.02
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,298,278.06	2,246,953.72
GRAND TOTAL EXPENDITURES	$ 12,972,557.88	$ 13,412,967.74
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 47,762.45	$ 28,188.54
TOTAL RECEIPTS DURING YEAR	4,108.89	3,038.91
TOTAL BALANCE AND RECEIPTS	51,871.34	31,227.45
TOTAL EXPENDITURES	23,682.80	31,227.45
BALANCE AT END OF YEAR	$ 28,188.54	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,234,258.57	$ 715,825.52
TOTAL RECEIPTS DURING YEAR	1,001,219.58	765,121.07
TOTAL BALANCE AND RECEIPTS	2,235,478.15	1,480,946.59
TOTAL EXPENDITURES	1,519,652.63	903,094.63
BALANCE AT END OF YEAR	$ 715,825.52	$ 577,851.96

PUPIL STATISTICS	1979-80	1980-81
CENSUS	8,537.0	8,245.0
ENROLLMENT K-8	6,325.0	6,349.0
9-12	2,561.0	2,607.0
TOTAL	8,886.0	8,956.0
NUMBER PROMOTED	7,304.0	7,335.0
NUMBER RETAINED	520.0	427.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,082.0	4,035.0
GIRLS	3,742.0	3,727.0
TOTAL	7,824.0	7,762.0
AVERAGE DAILY ATTENDENCE	7,522.2	7,482.4
AVERAGE DAILY MEMBERSHIP	7,999.7	7,924.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	662.0	606.0
12TH GRADE	361.0	498.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.5	2.5
PUPIL PERSONNEL	3.0	3.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	24.0	24.0
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	408.0	408.7
OTHER	18.0	18.0
TOTAL CERTIFIED	468.5	469.2
NON-CERTIFIED:		
CLERICAL	26.0	27.0
PLANT OPERATION & MAINTENANCE	79.0	81.0
TRANSPORTATION	44.0	52.0
CAFETERIA	99.0	101.0
OTHER	97.0	90.4
TOTAL NON-CERTIFIED	345.0	351.4
TOTAL ALL EMPLOYEES	813.5	820.6

DAWSON SPGS

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	115,207.77	76,584.64
REVENUE FROM LOCAL SOURCES	153,809.03	162,138.55
REVENUE FROM STATE SOURCES	908,037.45	1,125,720.00
REVENUE FROM FEDERAL SOURCES	90,403.53	111,968.22
TOTAL REVENUE RECEIPTS	1,152,250.01	1,399,826.77
TOTAL NON-REVENUE RECEIPTS	96,914.22	121,530.13
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,364,372.00	$ 1,597,941.54
EXPENDITURES		
ADMINISTRATION	$ 53,202.42	$ 61,822.06
INSTRUCTION	812,292.35	1,002,370.51
ATTENDANCE SERVICES	13,906.98	14,386.03
HEALTH SERVICES	73.89	120.99
PUPIL TRANSPORTATION	16,727.47	17,456.16
OPERATION OF PLANT	81,384.20	86,003.99
MAINTENANCE OF PLANT	24,478.41	44,217.38
FIXED CHARGES	52,688.47	48,749.29
TOTAL CURRENT EXPENSES	1,054,754.19	1,275,126.41
FOOD SERVICES	30.77	696.79
COMMUNITY SERVICES		
CAPITAL OUTLAY	74,488.02	4,619.17
DEBT SERVICES		26,844.39
TOTAL ABOVE THE LINE EXPENDITURES	1,129,272.98	1,307,286.76
ADVANCEMENT LOANS INVSTS & TRANSFERS	158,514.38	194,087.13
GRAND TOTAL EXPENDITURES	$ 1,287,787.36	$ 1,501,373.89
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 89,623.82	$ 41,328.38
TOTAL RECEIPTS DURING YEAR	159,387.79	55,400.52
TOTAL BALANCE AND RECEIPTS	249,011.61	96,728.90
TOTAL EXPENDITURES	207,683.23	43,790.00
BALANCE AT END OF YEAR	$ 41,328.38	$ 52,938.90
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,307.00	$ 10,373.33
TOTAL RECEIPTS DURING YEAR	40,660.00	42,278.81
TOTAL BALANCE AND RECEIPTS	49,967.00	52,652.14
TOTAL EXPENDITURES	39,593.67	48,987.82
BALANCE AT END OF YEAR	$ 10,373.33	$ 3,664.32

PUPIL STATISTICS	1979-80	1980-81
CENSUS	525.0	512.0
ENROLLMENT K-8	571.0	552.0
9-12	208.0	214.0
TOTAL	779.0	766.0
NUMBER PROMOTED	677.0	643.0
NUMBER RETAINED	48.0	41.0
MEMBERSHIP CLOSE OF YEAR BOYS	386.0	355.0
GIRLS	339.0	329.0
TOTAL	725.0	684.0
AVERAGE DAILY ATTENDENCE	684.8	653.5
AVERAGE DAILY MEMBERSHIP	727.1	690.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	52.0	60.0
12TH GRADE	45.0	37.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS	.1	
PRINCIPALS	2.0	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	46.0	45.1
OTHER	1.0	1.0
TOTAL CERTIFIED	52.1	51.6
NON-CERTIFIED:		
CLERICAL	3.0	4.0
PLANT OPERATION & MAINTENANCE	4.5	5.5
TRANSPORTATION	3.0	3.0
CAFETERIA	5.0	4.5
OTHER	14.5	18.0
TOTAL NON-CERTIFIED	30.0	35.0
TOTAL ALL EMPLOYEES	82.1	86.6

JACKSON CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	179,608.63	180,830.12
REVENUE FROM LOCAL SOURCES	79,249.41	101,436.54
REVENUE FROM STATE SOURCES	2,636,884.65	2,907,458.93
REVENUE FROM FEDERAL SOURCES	1,066,226.75	1,220,407.88
TOTAL REVENUE RECEIPTS	3,782,360.81	4,229,303.35
TOTAL NON-REVENUE RECEIPTS	128,089.59	79,676.07
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,090,059.03	$ 4,489,809.54
EXPENDITURES		
ADMINISTRATION	$ 107,358.20	$ 123,654.17
INSTRUCTION	1,682,005.07	1,919,156.60
ATTENDANCE SERVICES	21,158.71	24,509.25
HEALTH SERVICES	20,182.10	24,920.65
PUPIL TRANSPORTATION	412,284.52	481,164.01
OPERATION OF PLANT	181,576.31	209,504.85
MAINTENANCE OF PLANT	75,204.72	86,250.91
FIXED CHARGES	79,496.05	78,492.62
TOTAL CURRENT EXPENSES	2,579,265.68	2,947,653.06
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	25,190.50	24,973.78
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,604,456.18	2,972,626.84
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,304,772.75	1,433,259.68
GRAND TOTAL EXPENDITURES	$ 3,909,228.93	$ 4,405,886.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 268,451.39	$ 210,028.39
TOTAL RECEIPTS DURING YEAR	217,360.00	244,131.61
TOTAL BALANCE AND RECEIPTS	485,811.39	454,160.00
TOTAL EXPENDITURES	275,783.00	129,816.61
BALANCE AT END OF YEAR	$ 210,028.39	$ 324,343.39

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,318.0	2,385.0
ENROLLMENT K-8	1,870.0	1,925.0
9-12	670.0	698.0
TOTAL	2,540.0	2,623.0
NUMBER PROMOTED	2,242.0	2,242.0
NUMBER RETAINED	73.0	88.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,199.0	1,208.0
GIRLS	1,116.0	1,122.0
TOTAL	2,315.0	2,330.0
AVERAGE DAILY ATTENDENCE	2,134.4	2,184.7
AVERAGE DAILY MEMBERSHIP	2,328.5	2,376.9
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	212.0	186.0
12TH GRADE	92.0	135.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	5.8	4.5
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	1.9	1.7
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	116.4	127.1
OTHER	5.0	5.0
TOTAL CERTIFIED	138.1	147.3
NON-CERTIFIED:		
CLERICAL	9.0	10.0
PLANT OPERATION & MAINTENANCE	13.0	13.0
TRANSPORTATION	40.0	40.0
CAFETERIA	26.0	26.0
OTHER		
TOTAL NON-CERTIFIED	88.0	89.0
TOTAL ALL EMPLOYEES	226.1	236.3

JEFFERSON CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	3,045,051.11	589,733.32-
REVENUE FROM LOCAL SOURCES	85,599,942.41	88,376,681.10
REVENUE FROM STATE SOURCES	111,832,002.92	117,335,440.97
REVENUE FROM FEDERAL SOURCES	21,561,456.68	23,292,371.38
TOTAL REVENUE RECEIPTS	218,993,402.01	229,004,493.45
TOTAL NON-REVENUE RECEIPTS	38,974,418.42	56,170,130.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$261,012,871.54	$284,584,890.64
EXPENDITURES		
ADMINISTRATION	$ 6,276,206.88	$ 6,577,921.03
INSTRUCTION	127,890,436.09	132,972,991.73
ATTENDANCE SERVICES	1,232,903.21	1,359,606.20
HEALTH SERVICES	146,607.95	86,417.60
PUPIL TRANSPORTATION	13,005,537.43	14,339,829.72
OPERATION OF PLANT	18,304,475.60	19,837,660.74
MAINTENANCE OF PLANT	6,474,342.86	8,036,227.18
FIXED CHARGES	7,384,671.78	6,877,662.94
TOTAL CURRENT EXPENSES	180,715,181.80	190,088,317.14
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	80,708.57	304,276.62
DEBT SERVICES	2,832,513.05	1,182,745.95
TOTAL ABOVE THE LINE EXPENDITURES	183,628,403.42	191,575,339.71
ADVANCEMENT LOANS INVSTS & TRANSFERS	77,974,201.44	99,585,765.71
GRAND TOTAL EXPENDITURES	$261,602,604.86	$291,161,105.42
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,003,929.30	$ 1,945,441.52
TOTAL RECEIPTS DURING YEAR	19,329,260.97	21,424,490.63
TOTAL BALANCE AND RECEIPTS	20,333,190.27	23,369,932.15
TOTAL EXPENDITURES	18,387,748.75	19,847,922.11
BALANCE AT END OF YEAR	$ 1,945,441.52	$ 3,522,010.04
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 545,559.62	$ 650,658.93
TOTAL RECEIPTS DURING YEAR	844,595.56	868,919.06
TOTAL BALANCE AND RECEIPTS	1,390,155.18	1,519,577.99
TOTAL EXPENDITURES	739,496.25	693,052.15
BALANCE AT END OF YEAR	$ 650,658.93	$ 826,525.84

PUPIL STATISTICS	1979-80	1980-81
CENSUS	125,116.0	120,207.0
ENROLLMENT K-8	70,139.0	69,130.0
9-12	36,296.0	33,925.0
TOTAL	106,435.0	103,055.0
NUMBER PROMOTED	89,978.0	87,224.0
NUMBER RETAINED	4,509.0	3,533.0
MEMBERSHIP CLOSE OF YEAR BOYS	48,889.0	46,813.0
GIRLS	45,598.0	43,944.0
TOTAL	94,487.0	90,757.0
AVERAGE DAILY ATTENDENCE	86,965.5	84,128.3
AVERAGE DAILY MEMBERSHIP	95,309.6	92,165.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	7,097.0	6,719.0
12TH GRADE	6,730.0	6,810.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	28.0	13.0
FINANCE OFFICERS	4.0	4.0
OTHER ADMINISTRATIVE PERSONNEL	11.0	27.0
SUPERVISORS	48.0	40.0
PUPIL PERSONNEL	13.0	17.0
VISITING TEACHERS	38.7	35.3
PRINCIPALS	237.0	245.7
GUIDANCE COUNSELORS	221.0	229.5
HEALTH PERSONNEL	8.0	11.0
FULL-TIME TEACHERS	5,377.6	5,231.3
OTHER	371.0	493.4
TOTAL CERTIFIED	6,358.3	6,348.2
NON-CERTIFIED:		
CLERICAL	375.0	715.0
PLANT OPERATION & MAINTENANCE	1,093.0	966.0
TRANSPORTATION	609.0	585.0
CAFETERIA	1,046.0	916.0
OTHER	664.0	578.5
TOTAL NON-CERTIFIED	3,787.0	3,760.5
TOTAL ALL EMPLOYEES	10,145.3	10,108.7

ANCHORAGE

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	67,067.62	98,496.19
REVENUE FROM LOCAL SOURCES	393,088.35	430,649.01
REVENUE FROM STATE SOURCES	271,720.46	290,252.83
REVENUE FROM FEDERAL SOURCES	20,337.51	28,681.23
TOTAL REVENUE RECEIPTS	685,146.32	749,583.07
TOTAL NON-REVENUE RECEIPTS	25,660.99	10,223.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 777,874.93	$ 858,303.19
EXPENDITURES		
ADMINISTRATION	$ 60,289.86	$ 58,498.25
INSTRUCTION	447,308.86	485,926.66
ATTENDANCE SERVICES	100.00	50.00
HEALTH SERVICES	40.22	63.23
PUPIL TRANSPORTATION		
OPERATION OF PLANT	38,300.26	41,049.25
MAINTENANCE OF PLANT	31,251.35	33,901.14
FIXED CHARGES	17,039.00	19,731.09
TOTAL CURRENT EXPENSES	594,329.55	639,219.62
FOOD SERVICES	5,000.00	13,907.39
COMMUNITY SERVICES		
CAPITAL OUTLAY	34,809.03	27,151.43
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	634,138.58	680,278.44
ADVANCEMENT LOANS INVSTS & TRANSFERS	45,240.16	53,590.96
GRAND TOTAL EXPENDITURES	$ 679,378.74	$ 733,869.40
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 82,850.72	$ 75,332.05
TOTAL RECEIPTS DURING YEAR	33,459.75	30,847.50
TOTAL BALANCE AND RECEIPTS	116,310.47	106,179.55
TOTAL EXPENDITURES	40,978.42	13,530.00
BALANCE AT END OF YEAR	$ 75,332.05	$ 92,649.55

PUPIL STATISTICS	1979-80	1980-81
CENSUS	534.0	416.0
ENROLLMENT K-8	295.0	290.0
9-12	21.0	28.0
TOTAL	316.0	318.0
NUMBER PROMOTED	294.0	297.0
NUMBER RETAINED	3.0	
MEMBERSHIP CLOSE OF YEAR BOYS	156.0	161.0
GIRLS	141.0	136.0
TOTAL	297.0	297.0
AVERAGE DAILY ATTENDENCE	279.5	282.9
AVERAGE DAILY MEMBERSHIP	292.1	294.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	42.0	37.0
12TH GRADE		

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.4	
SUPERVISORS		
PUPIL PERSONNEL		
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS		.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	20.6	21.0
OTHER	2.0	1.0
TOTAL CERTIFIED	25.0	24.4
NON-CERTIFIED:		
CLERICAL	1.0	2.0
PLANT OPERATION & MAINTENANCE	3.0	3.0
TRANSPORTATION		
CAFETERIA	3.0	3.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	9.0	10.0
TOTAL ALL EMPLOYEES	34.0	34.4

JESSAMINE CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	210,592.11	309,734.78
REVENUE FROM LOCAL SOURCES	1,036,212.90	1,284,689.21
REVENUE FROM STATE SOURCES	4,470,736.18	4,792,194.99
REVENUE FROM FEDERAL SOURCES	591,942.45	778,474.56
TOTAL REVENUE RECEIPTS	6,098,891.53	6,855,358.76
TOTAL NON-REVENUE RECEIPTS	756,758.61	1,184,512.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,066,242.25	$ 8,349,606.11
EXPENDITURES		
ADMINISTRATION	$ 166,302.35	$ 177,408.35
INSTRUCTION	3,290,900 02	3,734,772.83
ATTENDANCE SERVICES	26,183.67	28,110.35
HEALTH SERVICES	12,633.32	19,939.28
PUPIL TRANSPORTATION	623,378.04	530,411.37
OPERATION OF PLANT	428,051.65	432,005.79
MAINTENANCE OF PLANT	223,109.34	139,349.66
FIXED CHARGES	179,916.85	164,741.79
TOTAL CURRENT EXPENSES	4,950,475.24	5,226,739.42
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	53,960.66	114,083.72
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,004,435.90	5,340,823.14
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,752,071.57	2,949,340.08
GRAND TOTAL EXPENDITURES	$ 6,756,507.47	$ 8,290,163.22
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 383,450.46	$ 326,692.18
TOTAL RECEIPTS DURING YEAR	479,854.66	1,638,423.96
TOTAL BALANCE AND RECEIPTS	863,305.12	1,965,116.14
TOTAL EXPENDITURES	536,612.94	660,001.23
BALANCE AT END OF YEAR	$ 326,692.18	$ 1,305,114.91

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,971.0	4,977.0
ENROLLMENT K-8	3,597.0	3,729.0
9-12	1,381.0	1,310.0
TOTAL	4,978.0	5,039.0
NUMBER PROMOTED	4,129.0	4,150.0
NUMBER RETAINED	284.0	276.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,147.0	2,184.0
GIRLS	2,266.0	2,242.0
TOTAL	4,413.0	4,426.0
AVERAGE DAILY ATTENDENCE	4,110.1	4,137.8
AVERAGE DAILY MEMBERSHIP	4,470.6	4,480.7
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	333.0	348.0
12TH GRADE	246.0	222.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL		3.0
SUPERVISORS	2.0	4.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	2.2
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	209.0	217.0
OTHER	9.0	8.0
TOTAL CERTIFIED	237.0	249.2
NON-CERTIFIED:		
CLERICAL	13.0	12.0
PLANT OPERATION & MAINTENANCE	30.0	32.0
TRANSPORTATION	63.0	63.0
CAFETERIA	56.0	60.0
OTHER	22.0	21.0
TOTAL NON-CERTIFIED	184.0	188.0
TOTAL ALL EMPLOYEES	421.0	437.2

JOHNSON CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		20,141.36		25,011.01
REVENUE FROM LOCAL SOURCES		508,422.34		460,574.58
REVENUE FROM STATE SOURCES		4,685,871.70		5,046,075.20
REVENUE FROM FEDERAL SOURCES		1,306,134.23		1,580,988.02
TOTAL REVENUE RECEIPTS		6,500,428.27		7,087,637.80
TOTAL NON-REVENUE RECEIPTS		168,611.67		126,034.77
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,689,181.30	$	7,238,683.58
EXPENDITURES				
ADMINISTRATION	$	157,292.32	$	169,986.23
INSTRUCTION		3,469,243.15		3,660,193.14
ATTENDANCE SERVICES		34,917.68		46,300.67
HEALTH SERVICES		17,195.02		18,430.07
PUPIL TRANSPORTATION		700,417.83		689,561.64
OPERATION OF PLANT		364,577.38		406,551.37
MAINTENANCE OF PLANT		213,059.67		212,062.06
FIXED CHARGES		123,118.71		117,540.50
TOTAL CURRENT EXPENSES		5,079,821.76		5,320,625.68
FOOD SERVICES		445.09		1,249.41
COMMUNITY SERVICES				646.22
CAPITAL OUTLAY		40,730.52		36,478.57
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		5,120,997.37		5,358,999.88
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,543,172.92		1,810,897.90
GRAND TOTAL EXPENDITURES	$	6,664,170.29	$	7,169,897.78
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	290,272.21	$	275,320.00
TOTAL RECEIPTS DURING YEAR		439,285.23		417,988.79
TOTAL BALANCE AND RECEIPTS		729,557.44		693,308.79
TOTAL EXPENDITURES		454,237.44		446,069.39
BALANCE AT END OF YEAR	$	275,320.00	$	247,239.40

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,471.0	4,398.0
ENROLLMENT K-8	3,398.0	3,403.0
9-12	1,326.0	1,327.0
TOTAL	4,724.0	4,730.0
NUMBER PROMOTED	4,119.0	4,128.0
NUMBER RETAINED	82.0	42.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,181.0	2,157.0
GIRLS	2,020.0	2,013.0
TOTAL	4,201.0	4,170.0
AVERAGE DAILY ATTENDENCE	4,013.2	3,980.6
AVERAGE DAILY MEMBERSHIP	4,256.1	4,245.0
DAYS TAUGHT	171.0	170.0
NUMBER COMPLETING 8TH GRADE	325.0	328.0
12TH GRADE	250.0	218.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	2.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	10.0	9.5
GUIDANCE COUNSELORS	3.5	3.5
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	216.0	212.6
OTHER	12.0	12.0
TOTAL CERTIFIED	252.0	249.1
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	24.0	25.0
TRANSPORTATION	48.0	49.0
CAFETERIA	43.0	43.0
OTHER	24.0	22.0
TOTAL NON-CERTIFIED	154.0	154.0
TOTAL ALL EMPLOYEES	406.0	403.1

PAINTSVILLE

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	207,143.21	235,540.68
REVENUE FROM LOCAL SOURCES	502,090.77	487,256.76
REVENUE FROM STATE SOURCES	844,388.72	838,257.57
REVENUE FROM FEDERAL SOURCES	146,892.20	160,999.46
TOTAL REVENUE RECEIPTS	1,493,371.69	1,486,513.79
TOTAL NON-REVENUE RECEIPTS	15,596.93	20,661.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,716,111.83	$ 1,742,715.98
EXPENDITURES		
ADMINISTRATION	$ 55,781.25	$ 58,414.74
INSTRUCTION	927,452.93	968,527.81
ATTENDANCE SERVICES	37,754.55	40,221.86
HEALTH SERVICES	103.10	88.00
PUPIL TRANSPORTATION	22,813.10	44,088.41
OPERATION OF PLANT	86,513.31	96,474.79
MAINTENANCE OF PLANT	74,891.35	46,241.88
FIXED CHARGES	34,217.29	31,162.93
TOTAL CURRENT EXPENSES	1,239,526.88	1,285,220.42
FOOD SERVICES		
COMMUNITY SERVICES	6,481.62	9,782.97
CAPITAL OUTLAY	19,112.26	16,702.11
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,265,120.76	1,311,705.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	215,450.39	228,636.14
GRAND TOTAL EXPENDITURES	$ 1,480,571.15	$ 1,540,341.64
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 13,243.47	$ 13,074.72
TOTAL RECEIPTS DURING YEAR	43,512.50	62,709.04
TOTAL BALANCE AND RECEIPTS	56,755.97	75,783.76
TOTAL EXPENDITURES	43,681.25	49,857.50
BALANCE AT END OF YEAR	$ 13,074.72	$ 25,926.26
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,032.50	$ 6,032.50
TOTAL RECEIPTS DURING YEAR	43,300.00	35,241.25
TOTAL BALANCE AND RECEIPTS	49,332.50	41,273.75
TOTAL EXPENDITURES	43,300.00	35,241.25
BALANCE AT END OF YEAR	$ 6,032.50	$ 6,032.50

PUPIL STATISTICS	1979-80	1980-81
CENSUS	809.0	691.0
ENROLLMENT K-8	503.0	499.0
9-12	286.0	260.0
TOTAL	789.0	759.0
NUMBER PROMOTED	702.0	692.0
NUMBER RETAINED	18.0	12.0
MEMBERSHIP CLOSE OF YEAR BOYS	385.0	391.0
GIRLS	335.0	313.0
TOTAL	720.0	704.0
AVERAGE DAILY ATTENDENCE	689.6	662.0
AVERAGE DAILY MEMBERSHIP	722.4	695.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	55.0	48.0
12TH GRADE	65.0	56.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.2	2.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	48.8	48.0
OTHER	3.0	3.0
TOTAL CERTIFIED	59.0	58.0
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	2.0	2.0
CAFETERIA	6.0	8.0
OTHER	4.0	7.0
TOTAL NON-CERTIFIED	23.0	28.0
TOTAL ALL EMPLOYEES	82.0	86.0

KENTON CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	379,497.63	162,807.49-
REVENUE FROM LOCAL SOURCES	3,197,586.44	3,751,900.50
REVENUE FROM STATE SOURCES	10,898,796.88	11,872,286.29
REVENUE FROM FEDERAL SOURCES	1,217,695.53	1,130,592.59
TOTA[illegible]VENUE RECEIPTS	15,314,078.85	16,754,779.38
TOTAL [illegible]N-REVENUE RECEIPTS	310,281.53	1,252,663.24
GRAND [illegible]TAL, ALL RECEIPTS AND BALANCE	$ 16,003,858.01	$ 17,844,635.13
EXPEND[illegible]URES		
ADM[illegible]TRATION	$ 258,152.84	$ 308,055.74
INST[illegible]TION	9,911,388.49	10,448,837.80
ATTEN[illegible]NCE SERVICES	57,649.90	62,530.61
HEAL[illegible]SERVICES		2,625.04
PUPI[illegible]ANSPORTATION	1,228,422.95	1,432,714.88
OPERA[illegible]N OF PLANT	1,056,207.63	1,216,417.72
MAINTE[illegible]NCE OF PLANT	262,229.24	300,388.06
FIXED [illegible]RGES	425,131.23	485,239.37
TOTAL [illegible]RENT EXPENSES	13,199,182.28	14,256,809.22
FOOD S[illegible]ICES		
COMMUN[illegible] SERVICES		
CAPITA[illegible]TLAY	87,499.90	57,808.47
DEBT S[illegible]CES		
TOTAL ABOVE THE LINE EXPENDITURES	13,286,682.18	14,314,617.69
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,879,983.32	2,797,100.27
GRAND TOTAL EXPENDITURES	$ 16,166,665.50	$ 17,111,717.96
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,807,190.28	$ 2,551,764.29
TOTAL RECEIPTS DURING YEAR	1,338,207.84	1,987,220.43
TOTAL BALANCE AND RECEIPTS	3,145,398.12	4,538,984.72
TOTAL EXPENDITURES	593,633.83	1,392,352.94
BALANCE AT END OF YEAR	$ 2,551,764.29	$ 3,146,631.78
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,544,772.50	$ 1,499,452.04
TOTAL RECEIPTS DURING YEAR	677,414.66	123,542.22
TOTAL BALANCE AND RECEIPTS	2,222,187.16	1,622,994.26
TOTAL EXPENDITURES	722,735.12	1,245,600.52
BALANCE AT END OF YEAR	$ 1,499,452.04	$ 377,393.74

PUPIL STATISTICS	1979-80	1980-81
CENSUS	14,459.0	14,484.0
ENROLLMENT K-8	8,024.0	8,093.0
9-12	3,462.0	3,426.0
TOTAL	11,486.0	11,519.0
NUMBER PROMOTED	9,576.0	9,586.0
NUMBER RETAINED	633.0	390.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,233.0	5,152.0
GIRLS	4,976.0	4,824.0
TOTAL	10,209.0	9,976.0
AVERAGE DAILY ATTENDENCE	9,733.1	9,540.8
AVERAGE DAILY MEMBERSHIP	10,349.5	10,091.9
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	775.0	789.0
12TH GRADE	671.0	681.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	3.0
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	4.0	5.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.0	2.0
PRINCIPALS	23.0	23.0
GUIDANCE COUNSELORS	10.1	10.1
HEALTH PERSONNEL		.3
FULL-TIME TEACHERS	552.9	557.9
OTHER	22.0	20.0
TOTAL CERTIFIED	619.0	625.3
NON-CERTIFIED:		
CLERICAL	31.0	34.0
PLANT OPERATION & MAINTENANCE	62.0	64.0
TRANSPORTATION	128.0	128.0
CAFETERIA	177.0	179.0
OTHER	40.0	44.0
TOTAL NON-CERTIFIED	438.0	449.0
TOTAL ALL EMPLOYEES	1,057.0	1,074.3

BEECHWOOD

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	141,814.98	186,460.47
REVENUE FROM LOCAL SOURCES	398,598.11	430,301.91
REVENUE FROM STATE SOURCES	685,380.46	682,944.48
REVENUE FROM FEDERAL SOURCES	49,996.01	61,510.03
TOTAL REVENUE RECEIPTS	1,133,974.58	1,174,756.42
TOTAL NON-REVENUE RECEIPTS	22,616.34	33,638.70
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,298,405.90	$ 1,394,855.59
EXPENDITURES		
ADMINISTRATION	$ 53,711.59	$ 58,005.69
INSTRUCTION	689,674.59	734,778.84
ATTENDANCE SERVICES	15,845.00	19,062.35
HEALTH SERVICES	9,042.52	8,110.44
PUPIL TRANSPORTATION	10,015.70	17,397.73
OPERATION OF PLANT	77,560.08	85,625.75
MAINTENANCE OF PLANT	14,638.30	14,195.50
FIXED CHARGES	22,529.87	24,501.05
TOTAL CURRENT EXPENSES	893,017.65	961,677.35
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES	8,627.55	15,019.77
TOTAL ABOVE THE LINE EXPENDITURES	901,645.20	976,697.12
ADVANCEMENT LOANS INVSTS & TRANSFERS	210,300.23	213,319.54
GRAND TOTAL EXPENDITURES	$ 1,111,945.43	$ 1,190,016.66
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 262,143.14	$ 324,990.82
TOTAL RECEIPTS DURING YEAR	178,007.78	202,682.66
TOTAL BALANCE AND RECEIPTS	440,150.92	527,673.48
TOTAL EXPENDITURES	115,160.10	98,145.59
BALANCE AT END OF YEAR	$ 324,990.82	$ 429,527.89
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,059.0	1,168.0
ENROLLMENT K-8	420.0	397.0
9-12	286.0	283.0
TOTAL	706.0	680.0
NUMBER PROMOTED	625.0	608.0
NUMBER RETAINED	27.0	23.0
MEMBERSHIP CLOSE OF YEAR BOYS	323.0	318.0
GIRLS	329.0	313.0
TOTAL	652.0	631.0
AVERAGE DAILY ATTENDENCE	632.5	608.1
AVERAGE DAILY MEMBERSHIP	655.7	628.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	57.0	48.0
12TH GRADE	71.0	78.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	38.7	35.7
OTHER	1.0	1.0
TOTAL CERTIFIED	44.7	41.7
NON-CERTIFIED:		
CLERICAL	3.0	3.5
PLANT OPERATION & MAINTENANCE	5.5	4.5
TRANSPORTATION	1.0	1.0
CAFETERIA	9.0	9.0
OTHER		.5
TOTAL NON-CERTIFIED	18.5	18.5
TOTAL ALL EMPLOYEES	63.2	60.2

COVINGTON

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	508,742.81	1,142,443.40
REVENUE FROM LOCAL SOURCES	2,542,691.74	2,724,751.52
REVENUE FROM STATE SOURCES	6,329,990.71	7,053,112.12
REVENUE FROM FEDERAL SOURCES	1,769,836.50	1,709,780.31
TOTAL REVENUE RECEIPTS	10,642,518.95	11,487,643.95
TOTAL NON-REVENUE RECEIPTS	504,255.37	148,464.39
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,655,517.13	$ 12,778,551.74
EXPENDITURES		
ADMINISTRATION	$ 309,385.51	$ 371,949.57
INSTRUCTION	5,432,150.57	6,267,624.89
ATTENDANCE SERVICES	60,671.72	77,123.89
HEALTH SERVICES	51,535.50	46,406.10
PUPIL TRANSPORTATION	103,829.79	130,754.59
OPERATION OF PLANT	812,610.76	959,662.53
MAINTENANCE OF PLANT	379,459.21	517,170.44
FIXED CHARGES	220,370.95	221,945.63
TOTAL CURRENT EXPENSES	7,370,014.01	8,592,637.64
FOOD SERVICES		
COMMUNITY SERVICES	171.21	
CAPITAL OUTLAY	415,719.37	132,409.72
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,785,904.59	8,725,047.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,727,169.14	2,313,797.46
GRAND TOTAL EXPENDITURES	$ 10,513,073.73	$ 11,038,844.82
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,057,877.15	$ 404,368.10
TOTAL RECEIPTS DURING YEAR	1,000,319.96	622,445.58
TOTAL BALANCE AND RECEIPTS	2,058,197.11	1,026,813.68
TOTAL EXPENDITURES	1,653,829.01	685,330.20
BALANCE AT END OF YEAR	$ 404,368.10	$ 341,483.48

PUPIL STATISTICS	1979-80	1980-81
CENSUS	7,886.0	7,564.0
ENROLLMENT K-8	4,874.0	4,915.0
9-12	1,924.0	1,808.0
TOTAL	6,798.0	6,723.0
NUMBER PROMOTED	5,489.0	5,216.0
NUMBER RETAINED	487.0	517.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,120.0	2,972.0
GIRLS	2,856.0	2,761.0
TOTAL	5,976.0	5,733.0
AVERAGE DAILY ATTENDENCE	5,603.4	5,413.4
AVERAGE DAILY MEMBERSHIP	6,091.4	5,851.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	430.0	390.0
12TH GRADE	330.0	310.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	5.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	5.0	5.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	5.0	7.0
HEALTH PERSONNEL	4.0	2.0
FULL-TIME TEACHERS	321.0	333.5
OTHER	18.5	12.5
TOTAL CERTIFIED	374.5	383.0
NON-CERTIFIED:		
CLERICAL	28.0	30.5
PLANT OPERATION & MAINTENANCE	66.2	63.2
TRANSPORTATION	9.3	10.0
CAFETERIA	78.1	69.2
OTHER	37.0	25.2
TOTAL NON-CERTIFIED	218.6	198.1
TOTAL ALL EMPLOYEES	593.1	581.1

ERLANGER

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	55,579.25	12,707.44
REVENUE FROM LOCAL SOURCES	1,073,663.09	1,140,712.14
REVENUE FROM STATE SOURCES	2,806,982.88	2,894,721.53
REVENUE FROM FEDERAL SOURCES	277,516.58	245,654.22
TOTAL REVENUE RECEIPTS	4,158,162.55	4,281,087.89
TOTAL NON-REVENUE RECEIPTS	203,898.54	256,983.15
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,417,640.34	$ 4,550,778.48
EXPENDITURES		
ADMINISTRATION	$ 120,381.22	$ 123,917.34
INSTRUCTION	2,640,018.48	2,798,906.83
ATTENDANCE SERVICES	30,486.70	31,769.80
HEALTH SERVICES	2,560.92	7,088.78
PUPIL TRANSPORTATION	12,538.12	23,273.06
OPERATION OF PLANT	355,963.69	380,965.65
MAINTENANCE OF PLANT	128,375.48	103,598.93
FIXED CHARGES	112,226.14	118,774.29
TOTAL CURRENT EXPENSES	3,402,550.75	3,588,294.68
FOOD SERVICES		
COMMUNITY SERVICES	12,867.87	16,342.78
CAPITAL OUTLAY	38,719.31	56,763.18
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,454,137.93	3,661,400.64
ADVANCEMENT LOANS INVSTS & TRANSFERS	950,794.97	945,496.82
GRAND TOTAL EXPENDITURES	$ 4,404,932.90	$ 4,606,897.46
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,097.27	$ 272.43
TOTAL RECEIPTS DURING YEAR	554,597.20	606,194.01
TOTAL BALANCE AND RECEIPTS	563,694.47	606,466.44
TOTAL EXPENDITURES	563,422.04	515,676.34
BALANCE AT END OF YEAR	$ 272.43	$ 90,790.10
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	3,344.0	3,145.0
ENROLLMENT K-8	1,880.0	1,766.0
9-12	915.0	877.0
TOTAL	2,795.0	2,643.0
NUMBER PROMOTED	2,311.0	2,152.0
NUMBER RETAINED	130.0	160.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,257.0	1,196.0
GIRLS	1,184.0	1,116.0
TOTAL	2,441.0	2,312.0
AVERAGE DAILY ATTENDENCE	2,333.4	2,199.2
AVERAGE DAILY MEMBERSHIP	2,496.2	2,348.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	197.0	176.0
12TH GRADE	213.0	204.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	142.0	141.0
OTHER	5.0	5.0
TOTAL CERTIFIED	165.0	164.0
NON-CERTIFIED:		
CLERICAL	11.5	12.0
PLANT OPERATION & MAINTENANCE	21.5	19.0
TRANSPORTATION	1.5	1.5
CAFETERIA	29.7	30.3
OTHER	15.0	8.0
TOTAL NON-CERTIFIED	79.2	70.8
TOTAL ALL EMPLOYEES	244.2	234.8

LUDLOW

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	138,667.01	205,920.31
REVENUE FROM LOCAL SOURCES	312,578.89	337,215.22
REVENUE FROM STATE SOURCES	944,213.68	958,417.71
REVENUE FROM FEDERAL SOURCES	131,307.24	117,997.80
TOTAL REVENUE RECEIPTS	1,388,099.81	1,413,630.73
TOTAL NON-REVENUE RECEIPTS	5,310.68	9,912.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,532,077.50	$ 1,629,463.92
EXPENDITURES		
ADMINISTRATION	$ 58,938.90	$ 60,375.41
INSTRUCTION	812,100.42	863,364.34
ATTENDANCE SERVICES	24,489.94	26,083.61
HEALTH SERVICES		
PUPIL TRANSPORTATION	75.00	1,626.50
OPERATION OF PLANT	100,073.85	102,159.19
MAINTENANCE OF PLANT	21,618.43	27,964.23
FIXED CHARGES	25,486.40	24,026.61
TOTAL CURRENT EXPENSES	1,042,782.94	1,105,599.89
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	18,457.11	42,200.13
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,061,240.05	1,147,800.02
ADVANCEMENT LOANS INVSTS & TRANSFERS	264,917.14	272,485.51
GRAND TOTAL EXPENDITURES	$ 1,326,157.19	$ 1,420,285.53
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 53,087.20	$ 23,210.25
TOTAL RECEIPTS DURING YEAR	64,562.72	67,290.97
TOTAL BALANCE AND RECEIPTS	117,649.92	90,501.22
TOTAL EXPENDITURES	94,439.67	79,188.75
BALANCE AT END OF YEAR	$ 23,210.25	$ 11,312.47
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 11,778.75	$ 53,148.62
TOTAL RECEIPTS DURING YEAR	90,002.37	86,596.57
TOTAL BALANCE AND RECEIPTS	101,781.12	139,745.19
TOTAL EXPENDITURES	48,632.50	68,462.14
BALANCE AT END OF YEAR	$ 53,148.62	$ 71,283.05

PUPIL STATISTICS	1979-80	1980-81
CENSUS	969.0	985.0
ENROLLMENT K-8	644.0	672.0
9-12	358.0	344.0
TOTAL	1,002.0	1,016.0
NUMBER PROMOTED	888.0	843.0
NUMBER RETAINED	46.0	50.0
MEMBERSHIP CLOSE OF YEAR BOYS	488.0	468.0
GIRLS	446.0	425.0
TOTAL	934.0	893.0
AVERAGE DAILY ATTENDENCE	867.1	851.8
AVERAGE DAILY MEMBERSHIP	930.8	915.0
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	70.0	67.0
12TH GRADE	66.0	72.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		.2
FULL-TIME TEACHERS	47.0	45.0
OTHER	2.5	2.3
TOTAL CERTIFIED	56.0	54.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION		
CAFETERIA	8.0	7.5
OTHER		1.0
TOTAL NON-CERTIFIED	16.0	16.5
TOTAL ALL EMPLOYEES	72.0	70.5

KNOTT CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	163,491.13	137,149.23-
REVENUE FROM LOCAL SOURCES	189,742.50	194,789.14
REVENUE FROM STATE SOURCES	4,154,035.67	4,406,051.34
REVENUE FROM FEDERAL SOURCES	1,528,241.34	1,726,904.98
TOTAL REVENUE RECEIPTS	5,872,019.51	6,327,745.46
TOTAL NON-REVENUE RECEIPTS	158,061.56	249,875.49
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,193,572.20	$ 6,440,471.72
EXPENDITURES		
ADMINISTRATION	$ 128,113.93	$ 243,214.13
INSTRUCTION	2,966,376.68	3,194,214.94
ATTENDANCE SERVICES	34,238.91	39,312.73
HEALTH SERVICES	11,308.30	11,578.04
PUPIL TRANSPORTATION	610,769.82	721,592.53
OPERATION OF PLANT	366,525.86	381,940.18
MAINTENANCE OF PLANT	92,491.27	98,831.22
FIXED CHARGES	182,374.27	161,537.08
TOTAL CURRENT EXPENSES	4,392,199.04	4,852,220.85
FOOD SERVICES	24,037.88	38,217.36
COMMUNITY SERVICES		
CAPITAL OUTLAY	64,812.92	49,460.17
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,481,049.84	4,939,898.38
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,849,671.59	1,707,619.73
GRAND TOTAL EXPENDITURES	$ 6,330,721.43	$ 6,647,518.11
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 237,482.20	$ 322,368.37
TOTAL RECEIPTS DURING YEAR	473,524.91	
TOTAL BALANCE AND RECEIPTS	711,007.11	322,368.37
TOTAL EXPENDITURES	388,638.74	321,875.97
BALANCE AT END OF YEAR	$ 322,368.37	$ 492.40

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,388.0	4,361.0
ENROLLMENT K-8	3,298.0	3,272.0
9-12	1,100.0	1,110.0
TOTAL	4,398.0	4,382.0
NUMBER PROMOTED	3,657.0	3,616.0
NUMBER RETAINED	261.0	249.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,049.0	2,031.0
GIRLS	1,869.0	1,834.0
TOTAL	3,918.0	3,865.0
AVERAGE DAILY ATTENDENCE	3,595.5	3,583.1
AVERAGE DAILY MEMBERSHIP	3,962.6	3,950.3
DAYS TAUGHT	174.0	174.0
NUMBER COMPLETING 8TH GRADE	299.0	329.0
12TH GRADE	190.0	177.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	2.4	2.4
HEALTH PERSONNEL	6.0	4.0
FULL-TIME TEACHERS	208.1	205.6
OTHER	13.5	19.0
TOTAL CERTIFIED	246.0	248.0
NON-CERTIFIED:		
CLERICAL	23.0	26.0
PLANT OPERATION & MAINTENANCE	18.0	17.0
TRANSPORTATION	47.0	53.0
CAFETERIA	47.0	43.0
OTHER	11.0	23.0
TOTAL NON-CERTIFIED	146.0	162.0
TOTAL ALL EMPLOYEES	392.0	410.0

KNOX CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	376,682.36	479,942.20
REVENUE FROM LOCAL SOURCES	232,215.44	320,469.90
REVENUE FROM STATE SOURCES	5,859,732.26	6,211,265.65
REVENUE FROM FEDERAL SOURCES	2,391,797.00	2,450,950.87
TOTAL REVENUE RECEIPTS	8,483,744.70	8,982,686.42
TOTAL NON-REVENUE RECEIPTS	182,665.90	208,721.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,043,092.96	$ 9,671,350.21
EXPENDITURES		
ADMINISTRATION	$ 117,756.33	$ 131,954.28
INSTRUCTION	3,929,021.83	4,171,760.68
ATTENDANCE SERVICES	41,518.34	44,190.70
HEALTH SERVICES	870.00	2,240.00
PUPIL TRANSPORTATION	832,385.82	921,249.95
OPERATION OF PLANT	444,914.44	531,870.22
MAINTENANCE OF PLANT	225,775.14	221,731.41
FIXED CHARGES	189,885.42	173,032.98
TOTAL CURRENT EXPENSES	5,782,127.32	6,198,030.22
FOOD SERVICES		
COMMUNITY SERVICES	7,078.01	26,808.20
CAPITAL OUTLAY	10,628.80	73,869.46
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,799,834.13	6,298,707.88
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,763,316.63	2,846,489.32
GRAND TOTAL EXPENDITURES	$ 8,563,150.76	$ 9,145,197.20
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 236,895.80	$ 277,339.04
TOTAL RECEIPTS DURING YEAR	463,030.00	462,840.00
TOTAL BALANCE AND RECEIPTS	699,925.80	740,179.04
TOTAL EXPENDITURES	422,586.76	343,340.96
BALANCE AT END OF YEAR	$ 277,339.04	$ 396,838.08

PUPIL STATISTICS		1979-80	1980-81
CENSUS		6,278.0	6,320.0
ENROLLMENT	K-8	4,531.0	4,547.0
	9-12	1,603.0	1,615.0
	TOTAL	6,134.0	6,162.0
NUMBER PROMOTED		5,121.0	5,114.0
NUMBER RETAINED		374.0	343.0
MEMBERSHIP CLOSE OF YEAR	BOYS	2,809.0	2,801.0
	GIRLS	2,686.0	2,656.0
	TOTAL	5,495.0	5,457.0
AVERAGE DAILY ATTENDENCE		5,028.0	5,040.0
AVERAGE DAILY MEMBERSHIP		5,558.3	5,559.1
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING	8TH GRADE	469.0	492.0
	12TH GRADE	248.0	268.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	263.0	267.1
OTHER	14.0	14.0
TOTAL CERTIFIED	302.0	306.1
NON-CERTIFIED:		
CLERICAL	17.5	17.5
PLANT OPERATION & MAINTENANCE	27.0	27.0
TRANSPORTATION	72.0	72.0
CAFETERIA	57.0	57.0
OTHER	2.0	.6
TOTAL NON-CERTIFIED	175.5	174.1
TOTAL ALL EMPLOYEES	477.5	480.2

BARBOURVILLE

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	2,101.55	1,729.06
REVENUE FROM LOCAL SOURCES	104,402.10	103,895.25
REVENUE FROM STATE SOURCES	440,084.21	434,942.10
REVENUE FROM FEDERAL SOURCES	135,634.75	134,950.62
TOTAL REVENUE RECEIPTS	680,121.06	673,787.97
TOTAL NON-REVENUE RECEIPTS	29,164.79	63,442.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 711,387.40	$ 738,959.96
EXPENDITURES		
ADMINISTRATION	$ 39,613.35	$ 41,213.11
INSTRUCTION	409,814.97	409,347.97
ATTENDANCE SERVICES	8,915.81	9,924.32
HEALTH SERVICES	44.88	
PUPIL TRANSPORTATION	7,437.50	8,585.50
OPERATION OF PLANT	40,129.71	41,709.06
MAINTENANCE OF PLANT	21,130.31	10,654.06
FIXED CHARGES	15,064.67	10,764.27
TOTAL CURRENT EXPENSES	542,151.20	532,198.29
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	1,205.03	420.00
DEBT SERVICES	15.36	207.12
TOTAL ABOVE THE LINE EXPENDITURES	543,371.59	532,825.41
ADVANCEMENT LOANS INVSTS & TRANSFERS	166,286.75	199,126.37
GRAND TOTAL EXPENDITURES	$ 709,658.34	$ 731,951.78
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	13,325.00	13,045.00
TOTAL BALANCE AND RECEIPTS	13,325.00	13,045.00
TOTAL EXPENDITURES	13,325.00	13,045.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	599.0	571.0
ENROLLMENT K-8	352.0	344.0
9-12	110.0	85.0
TOTAL	462.0	429.0
NUMBER PROMOTED	394.0	352.0
NUMBER RETAINED	19.0	18.0
MEMBERSHIP CLOSE OF YEAR BOYS	197.0	185.0
GIRLS	216.0	185.0
TOTAL	413.0	370.0
AVERAGE DAILY ATTENDENCE	394.8	356.9
AVERAGE DAILY MEMBERSHIP	420.2	380.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	22.0	31.0
12TH GRADE	25.0	14.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	26.5	25.5
OTHER	2.0	2.0
TOTAL CERTIFIED	33.0	32.0
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION		
CAFETERIA	5.0	5.0
OTHER	4.0	4.0
TOTAL NON-CERTIFIED	13.0	13.0
TOTAL ALL EMPLOYEES	46.0	45.0

LARUE CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	442,784.67	484,031.60
REVENUE FROM LOCAL SOURCES	379,244.15	398,397.34
REVENUE FROM STATE SOURCES	2,570,331.39	2,773,424.71
REVENUE FROM FEDERAL SOURCES	477,084.92	468,052.17
TOTAL REVENUE RECEIPTS	3,426,660.46	3,639,874.22
TOTAL NON-REVENUE RECEIPTS	49,304.47	23,645.53
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,918,749.60	$ 4,147,551.35
EXPENDITURES		
ADMINISTRATION	$ 88,408.88	$ 96,161.88
INSTRUCTION	2,030,519.18	2,193,778.93
ATTENDANCE SERVICES	34,516.11	36,834.66
HEALTH SERVICES	6,000.00	5,000.04
PUPIL TRANSPORTATION	263,902.68	273,728.43
OPERATION OF PLANT	161,768.69	177,069.94
MAINTENANCE OF PLANT	57,815.23	85,721.79
FIXED CHARGES	89,874.60	83,592.74
TOTAL CURRENT EXPENSES	2,732,805.37	2,951,888.41
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	31,058.09	40,757.56
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,763,863.46	2,992,645.97
ADVANCEMENT LOANS INVSTS & TRANSFERS	670,854.54	689,975.85
GRAND TOTAL EXPENDITURES	$ 3,434,718.00	$ 3,682,621.82
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 16,413.52	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS	16,413.52	
TOTAL EXPENDITURES	16,413.52	
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 310,198.35	$ 344,501.72
TOTAL RECEIPTS DURING YEAR	238,616.52	214,336.71
TOTAL BALANCE AND RECEIPTS	548,814.87	558,838.43
TOTAL EXPENDITURES	204,313.15	267,751.20
BALANCE AT END OF YEAR	$ 344,501.72	$ 291,087.23

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,172.0	2,111.0
ENROLLMENT K-8	1,523.0	1,508.0
9-12	832.0	791.0
TOTAL	2,355.0	2,299.0
NUMBER PROMOTED	2,094.0	2,033.0
NUMBER RETAINED	40.0	23.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,113.0	1,057.0
GIRLS	1,021.0	999.0
TOTAL	2,134.0	2,056.0
AVERAGE DAILY ATTENDENCE	2,051.6	1,969.1
AVERAGE DAILY MEMBERSHIP	2,153.5	2,066.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	180.0	151.0
12TH GRADE	174.0	201.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	115.0	114.0
OTHER	5.0	5.0
TOTAL CERTIFIED	133.0	132.0
NON-CERTIFIED:		
CLERICAL	9.0	9.5
PLANT OPERATION & MAINTENANCE	9.0	10.0
TRANSPORTATION	25.0	24.0
CAFETERIA	19.0	18.0
OTHER	6.0	6.5
TOTAL NON-CERTIFIED	68.0	68.0
TOTAL ALL EMPLOYEES	201.0	200.0

LAUREL CO

FINANCIAL REPORT

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	596,178.57	856,480.26
REVENUE FROM LOCAL SOURCES	570,945.29	742,677.02
REVENUE FROM STATE SOURCES	7,837,919.57	8,447,791.26
REVENUE FROM FEDERAL SOURCES	2,142,636.04	2,263,287.20
TOTAL REVENUE RECEIPTS	10,551,500.90	11,453,755.48
TOTAL NON-REVENUE RECEIPTS	165,717.18	241,426.53
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,313,396.65	$ 12,551,662.27
EXPENDITURES		
ADMINISTRATION	$ 159,793.29	$ 183,132.86
INSTRUCTION	5,332,970.42	5,906,105.35
ATTENDANCE SERVICES	44,480.35	47,343.62
HEALTH SERVICES		
PUPIL TRANSPORTATION	768,050.66	1,213,587.09
OPERATION OF PLANT	600,254.79	689,295.38
MAINTENANCE OF PLANT	405,302.19	315,107.89
FIXED CHARGES	218,409.88	189,776.93
TOTAL CURRENT EXPENSES	7,529,261.58	8,544,349.12
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	126,456.19	30,484.16
DEBT SERVICES	226.23	
TOTAL ABOVE THE LINE EXPENDITURES	7,655,944.00	8,574,833.28
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,800,972.39	2,984,143.01
GRAND TOTAL EXPENDITURES	$ 10,456,916.39	$ 11,558,976.29
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 260,469.24	$ 308,811.47
TOTAL RECEIPTS DURING YEAR	656,070.00	670,414.21
TOTAL BALANCE AND RECEIPTS	916,539.24	979,225.68
TOTAL EXPENDITURES	607,727.77	475,732.20
BALANCE AT END OF YEAR	$ 308,811.47	$ 503,493.48

PUPIL STATISTICS

PUPIL STATISTICS	1979-80	1980-81
CENSUS	7,975.0	8,184.0
ENROLLMENT K-8	5,885.0	5,995.0
9-12	2,372.0	2,406.0
TOTAL	8,257.0	8,401.0
NUMBER PROMOTED	7,059.0	7,065.0
NUMBER RETAINED	303.0	285.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,851.0	3,894.0
GIRLS	3,511.0	3,456.0
TOTAL	7,362.0	7,350.0
AVERAGE DAILY ATTENDENCE	6,871.8	6,880.8
AVERAGE DAILY MEMBERSHIP	7,449.6	7,437.8
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	594.0	602.0
12TH GRADE	421.0	440.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	2.0
FINANCE OFFICERS	3.0	3.0
OTHER ADMINISTRATIVE PERSONNEL	.4	.4
SUPERVISORS	5.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.2	3.7
PRINCIPALS	16.0	18.0
GUIDANCE COUNSELORS	8.0	9.7
HEALTH PERSONNEL		
FULL-TIME TEACHERS	341.6	347.3
OTHER	16.8	21.6
TOTAL CERTIFIED	397.0	411.7
NON-CERTIFIED:		
CLERICAL	19.0	13.0
PLANT OPERATION & MAINTENANCE	48.7	48.7
TRANSPORTATION	96.0	96.0
CAFETERIA	87.0	87.0
OTHER	8.5	8.0
TOTAL NON-CERTIFIED	259.2	252.7
TOTAL ALL EMPLOYEES	656.2	664.4

E BERNSTADT

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	75,218.61	65,978.97
REVENUE FROM LOCAL SOURCES	13,889.04	18,867.68
REVENUE FROM STATE SOURCES	350,800.57	400,596.97
REVENUE FROM FEDERAL SOURCES	64,691.45	72,507.04
TOTAL REVENUE RECEIPTS	429,381.06	491,971.69
TOTAL NON-REVENUE RECEIPTS	3,031.99	8,907.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 507,631.66	$ 566,858.56
EXPENDITURES		
ADMINISTRATION	$ 28,697.38	$ 30,214.53
INSTRUCTION	238,519.58	261,651.83
ATTENDANCE SERVICES	4,779.25	4,752.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	30,702.68	11,438.93
OPERATION OF PLANT	20,252.81	23,920.49
MAINTENANCE OF PLANT	9,966.69	6,473.33
FIXED CHARGES	13,188.58	13,643.90
TOTAL CURRENT EXPENSES	346,106.97	352,095.01
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	1,791.50	852.86
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	347,898.47	352,947.87
ADVANCEMENT LOANS INVSTS & TRANSFERS	93,754.22	105,498.59
GRAND TOTAL EXPENDITURES	$ 441,652.69	$ 458,446.46
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 898.24	$ 2,731.50
TOTAL RECEIPTS DURING YEAR	31,350.00	33,630.00
TOTAL BALANCE AND RECEIPTS	32,248.24	36,361.50
TOTAL EXPENDITURES	29,516.74	33,079.51
BALANCE AT END OF YEAR	$ 2,731.50	$ 3,281.99

PUPIL STATISTICS	1979-80	1980-81
CENSUS	309.0	310.0
ENROLLMENT K-8	350.0	380.0
9-12		
TOTAL	350.0	380.0
NUMBER PROMOTED	273.0	281.0
NUMBER RETAINED	28.0	33.0
MEMBERSHIP CLOSE OF YEAR BOYS	166.0	162.0
GIRLS	135.0	152.0
TOTAL	301.0	314.0
AVERAGE DAILY ATTENDENCE	281.7	308.0
AVERAGE DAILY MEMBERSHIP	292.3	318.7
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	24.0	30.0
12TH GRADE		

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	.7	.8
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	15.7	16.4
OTHER	.8	.7
TOTAL CERTIFIED	19.0	19.7
NON-CERTIFIED:		
CLERICAL	.5	.5
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION	1.0	1.0
CAFETERIA	5.0	5.0
OTHER	.5	.5
TOTAL NON-CERTIFIED	8.0	8.0
TOTAL ALL EMPLOYEES	27.0	27.7

LAWRENCE CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		111,572.30		288,770.40
REVENUE FROM LOCAL SOURCES		221,085.22		247,260.56
REVENUE FROM STATE SOURCES		3,185,870.43		3,422,231.73
REVENUE FROM FEDERAL SOURCES		770,826.40		935,491.03
TOTAL REVENUE RECEIPTS		4,177,782.05		4,604,983.32
TOTAL NON-REVENUE RECEIPTS		88,189.07		159,543.42
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,377,543.42	$	5,053,297.14
EXPENDITURES				
ADMINISTRATION	$	108,390.28	$	109,085.22
INSTRUCTION		2,114,983.22		2,341,254.66
ATTENDANCE SERVICES		20,382.00		21,541.00
HEALTH SERVICES				
PUPIL TRANSPORTATION		447,190.63		507,515.73
OPERATION OF PLANT		252,720.59		279,610.18
MAINTENANCE OF PLANT		22,467.75		43,795.75
FIXED CHARGES		84,652.06		98,536.93
TOTAL CURRENT EXPENSES		3,050,786.53		3,401,339.47
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		39,264.72		89,584.32
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,090,051.25		3,490,923.79
ADVANCEMENT LOANS INVSTS & TRANSFERS		998,721.77		1,194,199.30
GRAND TOTAL EXPENDITURES	$	4,088,773.02	$	4,685,123.09
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	199,447.06	$	342,318.06
TOTAL RECEIPTS DURING YEAR		421,445.99		313,813.74
TOTAL BALANCE AND RECEIPTS		620,893.05		656,131.80
TOTAL EXPENDITURES		278,574.99		351,360.58
BALANCE AT END OF YEAR	$	342,318.06	$	304,771.22

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,909.0	2,860.0
ENROLLMENT K-8	2,310.0	2,316.0
9-12	901.0	857.0
TOTAL	3,211.0	3,173.0
NUMBER PROMOTED	2,560.0	2,597.0
NUMBER RETAINED	214.0	183.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,410.0	1,399.0
GIRLS	1,364.0	1,381.0
TOTAL	2,774.0	2,780.0
AVERAGE DAILY ATTENDENCE	2,638.2	2,615.4
AVERAGE DAILY MEMBERSHIP	2,816.3	2,777.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	205.0	193.0
12TH GRADE	170.0	168.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		4.0
PRINCIPALS	8.0	7.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	133.0	143.0
OTHER	6.0	7.0
TOTAL CERTIFIED	156.0	170.0
NON-CERTIFIED:		
CLERICAL	6.0	7.0
PLANT OPERATION & MAINTENANCE	11.0	11.0
TRANSPORTATION	35.0	34.0
CAFETERIA	26.0	31.0
OTHER	17.0	17.0
TOTAL NON-CERTIFIED	95.0	100.0
TOTAL ALL EMPLOYEES	251.0	270.0

LEE CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	169,717.00	172,192.05
REVENUE FROM LOCAL SOURCES	223,876.43	209,000.62
REVENUE FROM STATE SOURCES	1,735,431.31	1,781,256.20
REVENUE FROM FEDERAL SOURCES	579,470.80	631,392.43
TOTAL REVENUE RECEIPTS	2,538,786.54	2,621,649.25
TOTAL NON-REVENUE RECEIPTS	52,885.45	62,283.37
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,761,388.99	$ 2,856,124.67
EXPENDITURES		
ADMINISTRATION	$ 75,575.24	$ 79,347.26
INSTRUCTION	1,221,743.25	1,254,663.83
ATTENDANCE SERVICES	24,132.82	25,618.81
HEALTH SERVICES	75.00	54.00
PUPIL TRANSPORTATION	219,754.36	193,882.43
OPERATION OF PLANT	139,886.37	155,209.84
MAINTENANCE OF PLANT	50,638.75	60,035.68
FIXED CHARGES	63,224.70	61,567.76
TOTAL CURRENT EXPENSES	1,795,030.49	1,830,379.61
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	73,846.69	38,632.07
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,868,877.18	1,869,011.68
ADVANCEMENT LOANS INVSTS & TRANSFERS	720,319.76	802,938.88
GRAND TOTAL EXPENDITURES	$ 2,589,196.94	$ 2,671,950.56
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 414,032.75	$ 368,058.73
TOTAL RECEIPTS DURING YEAR	163,168.12	109,780.51
TOTAL BALANCE AND RECEIPTS	577,200.87	477,839.24
TOTAL EXPENDITURES	209,142.14	120,406.37
BALANCE AT END OF YEAR	$ 368,058.73	$ 357,432.87
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 448,513.08	$ 451,026.95
TOTAL RECEIPTS DURING YEAR	251,566.78	174,401.46
TOTAL BALANCE AND RECEIPTS	700,079.86	625,428.41
TOTAL EXPENDITURES	249,052.91	168,271.35
BALANCE AT END OF YEAR	$ 451,026.95	$ 457,157.06

PUPIL STATISTICS		1979-80	1980-81
CENSUS		1,540.0	1,523.0
ENROLLMENT	K-8	1,140.0	1,137.0
	9-12	467.0	457.0
	TOTAL	1,607.0	1,594.0
NUMBER PROMOTED		1,385.0	1,349.0
NUMBER RETAINED		61.0	56.0
MEMBERSHIP CLOSE OF YEAR	BOYS	753.0	723.0
	GIRLS	693.0	682.0
	TOTAL	1,446.0	1,405.0
AVERAGE DAILY ATTENDENCE		1,380.3	1,324.8
AVERAGE DAILY MEMBERSHIP		1,469.5	1,411.1
DAYS TAUGHT		170.0	170.0
NUMBER COMPLETING	8TH GRADE	123.0	124.0
	12TH GRADE	98.0	75.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	77.7	73.7
OTHER	4.0	4.0
TOTAL CERTIFIED	90.7	86.7
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	8.5	8.5
TRANSPORTATION	18.0	18.0
CAFETERIA	16.0	16.0
OTHER	12.0	10.0
TOTAL NON-CERTIFIED	62.5	60.5
TOTAL ALL EMPLOYEES	153.2	147.2

LESLIE CO

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR	512,797.02	632,818.01
REVENUE FROM LOCAL SOURCES	158,569.05	224,111.98
REVENUE FROM STATE SOURCES	3,584,587.33	3,741,281.34
REVENUE FROM FEDERAL SOURCES	1,330,918.14	1,452,924.93
TOTAL REVENUE RECEIPTS	5,074,074.52	5,418,318.25
TOTAL NON-REVENUE RECEIPTS	146,298.69	370,598.91
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,733,170.23	$ 6,421,735.17
EXPENDITURES		
ADMINISTRATION	$ 57,762.56	$ 70,537.58
INSTRUCTION	2,273,967.99	2,434,992.08
ATTENDANCE SERVICES	31,191.41	32,915.04
HEALTH SERVICES	6,428.48	14,071.00
PUPIL TRANSPORTATION	461,716.25	686,386.48
OPERATION OF PLANT	315,049.99	334,617.31
MAINTENANCE OF PLANT	43,141.71	69,635.38
FIXED CHARGES	152,516.00	146,091.56
TOTAL CURRENT EXPENSES	3,341,774.39	3,789,246.43
FOOD SERVICES	153.37	
COMMUNITY SERVICES		
CAPITAL OUTLAY	58,210.67	84,874.79
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,400,138.43	3,874,121.22
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,700,216.79	1,706,880.45
GRAND TOTAL EXPENDITURES	$ 5,100,355.22	$ 5,581,001.67
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,898.31	$ 183,030.81
TOTAL RECEIPTS DURING YEAR	401,540.00	267,140.00
TOTAL BALANCE AND RECEIPTS	403,438.31	450,170.81
TOTAL EXPENDITURES	220,407.50	294,451.59
BALANCE AT END OF YEAR	$ 183,030.81	$ 155,719.22

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	3,440.0	3,208.0
ENROLLMENT K-8	2,577.0	2,517.0
9-12	1,036.0	1,094.0
TOTAL	3,613.0	3,611.0
NUMBER PROMOTED	3,085.0	3,076.0
NUMBER RETAINED	70.0	62.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,627.0	1,625.0
GIRLS	1,528.0	1,513.0
TOTAL	3,155.0	3,138.0
AVERAGE DAILY ATTENDENCE	3,015.8	2,978.7
AVERAGE DAILY MEMBERSHIP	3,211.1	3,182.2
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	292.0	288.0
12TH GRADE	187.0	181.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	
SUPERVISORS	1.5	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	.5
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	4.0	2.0
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	166.9	168.6
OTHER	7.3	7.6
TOTAL CERTIFIED	192.7	192.2
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	45.0	44.0
TRANSPORTATION	71.5	63.0
CAFETERIA	40.0	39.0
OTHER	9.0	8.0
TOTAL NON-CERTIFIED	172.5	161.0
TOTAL ALL EMPLOYEES	365.2	353.2

LETCHER CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	55,786.69	430,046.61
REVENUE FROM LOCAL SOURCES	365,445.60	411,488.70
REVENUE FROM STATE SOURCES	5,523,816.43	5,917,520.76
REVENUE FROM FEDERAL SOURCES	1,501,414.40	1,534,531.02
TOTAL REVENUE RECEIPTS	7,390,676.43	7,863,540.48
TOTAL NON-REVENUE RECEIPTS	386,714.74	155,131.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,833,177.86	$ 8,448,718.77
EXPENDITURES		
ADMINISTRATION	$ 144,628.23	$ 160,764.39
INSTRUCTION	3,879,377.26	4,159,200.10
ATTENDANCE SERVICES	48,716.59	52,972.48
HEALTH SERVICES	159.84	38.52
PUPIL TRANSPORTATION	645,381.35	829,227.94
OPERATION OF PLANT	450,501.00	471,929.65
MAINTENANCE OF PLANT	132,766.87	194,906.74
FIXED CHARGES	154,895.27	154,482.09
TOTAL CURRENT EXPENSES	5,456,426.41	6,023,521.91
FOOD SERVICES	2,228.07	13,426.50
COMMUNITY SERVICES		
CAPITAL OUTLAY	62,622.27	101,281.89
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,521,276.75	6,138,230.30
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,881,854.51	1,881,870.04
GRAND TOTAL EXPENDITURES	$ 7,403,131.26	$ 8,020,100.34
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 182,563.97	$ 219,750.75
TOTAL RECEIPTS DURING YEAR	437,950.00	437,190.00
TOTAL BALANCE AND RECEIPTS	620,513.97	656,940.75
TOTAL EXPENDITURES	400,763.22	621,346.76
BALANCE AT END OF YEAR	$ 219,750.75	$ 35,593.99

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,899.0	5,396.0
ENROLLMENT K-8	4,154.0	4,170.0
9-12	1,514.0	1,524.0
TOTAL	5,668.0	5,694.0
NUMBER PROMOTED	4,850.0	4,831.0
NUMBER RETAINED	346.0	259.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,695.0	2,653.0
GIRLS	2,501.0	2,437.0
TOTAL	5,196.0	5,090.0
AVERAGE DAILY ATTENDENCE	4,853.2	4,761.4
AVERAGE DAILY MEMBERSHIP	5,272.0	5,174.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	450.0	506.0
12TH GRADE	253.0	230.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	14.0	13.5
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	3.0	2.0
FULL-TIME TEACHERS	243.2	244.6
OTHER	10.8	9.8
TOTAL CERTIFIED	284.0	283.9
NON-CERTIFIED:		
CLERICAL	20.0	21.0
PLANT OPERATION & MAINTENANCE	45.0	53.0
TRANSPORTATION	68.0	69.0
CAFETERIA	52.0	58.0
OTHER	10.0	15.0
TOTAL NON-CERTIFIED	195.0	216.0
TOTAL ALL EMPLOYEES	479.0	499.9

JENKINS

FINANCIAL REPORT

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		113,103.06		164,849.57
REVENUE FROM LOCAL SOURCES		208,294.66		213,757.22
REVENUE FROM STATE SOURCES		967,481.52		1,034,701.43
REVENUE FROM FEDERAL SOURCES		215,731.00		267,548.98
TOTAL REVENUE RECEIPTS		1,391,507.18		1,516,007.63
TOTAL NON-REVENUE RECEIPTS		41,029.31		618,746.13
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,545,639.55	$	2,299,603.33
EXPENDITURES				
ADMINISTRATION	$	46,752.16	$	78,294.11
INSTRUCTION		704,730.56		824,640.04
ATTENDANCE SERVICES		20,396.25		22,351.61
HEALTH SERVICES				
PUPIL TRANSPORTATION		67,144.45		72,413.86
OPERATION OF PLANT		99,804.64		110,824.07
MAINTENANCE OF PLANT		22,756.19		21,616.06
FIXED CHARGES		28,000.72		28,980.05
TOTAL CURRENT EXPENSES		989,584.97		1,159,119.80
FOOD SERVICES		32.32		48,671.94
COMMUNITY SERVICES				
CAPITAL OUTLAY		13,437.30		35,702.02
DEBT SERVICES		148.32		
TOTAL ABOVE THE LINE EXPENDITURES		1,003,202.91		1,243,493.76
ADVANCEMENT LOANS INVSTS & TRANSFERS		377,587.07		387,606.49
GRAND TOTAL EXPENDITURES	$	1,380,789.98	$	1,631,100.25
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR		103,243.74		98,320.00
TOTAL BALANCE AND RECEIPTS		103,243.74		98,320.00
TOTAL EXPENDITURES		103,243.74		98,320.00
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	57.63	$	25,194.58
TOTAL RECEIPTS DURING YEAR		70,904.38		40,940.00
TOTAL BALANCE AND RECEIPTS		70,962.01		66,134.58
TOTAL EXPENDITURES		45,767.43		44,387.62
BALANCE AT END OF YEAR	$	25,194.58	$	21,746.96

PUPIL STATISTICS

PUPIL STATISTICS	1979-80	1980-81
CENSUS	910.0	853.0
ENROLLMENT K-8	722.0	709.0
9-12	276.0	259.0
TOTAL	998.0	968.0
NUMBER PROMOTED	793.0	773.0
NUMBER RETAINED	56.0	58.0
MEMBERSHIP CLOSE OF YEAR BOYS	427.0	420.0
GIRLS	422.0	411.0
TOTAL	849.0	831.0
AVERAGE DAILY ATTENDENCE	800.8	789.8
AVERAGE DAILY MEMBERSHIP	862.2	849.7
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	58.0	71.0
12TH GRADE	49.0	45.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	43.0	48.0
OTHER	2.5	2.5
TOTAL CERTIFIED	51.0	56.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	5.5	8.0
CAFETERIA	11.0	13.0
OTHER	1.0	3.0
TOTAL NON-CERTIFIED	30.5	37.0
TOTAL ALL EMPLOYEES	81.5	93.0

LEWIS CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		141,015.92		105,029.17
REVENUE FROM LOCAL SOURCES		349,523.90		342,201.75
REVENUE FROM STATE SOURCES		3,277,103.84		3,662,697.65
REVENUE FROM FEDERAL SOURCES		682,496.35		831,126.95
TOTAL REVENUE RECEIPTS		4,309,124.09		4,836,026.35
TOTAL NON-REVENUE RECEIPTS		64,837.58		192,255.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,514,977.59	$	5,133,311.23
EXPENDITURES				
ADMINISTRATION	$	76,049.73	$	80,142.03
INSTRUCTION		2,351,185.79		2,629,144.53
ATTENDANCE SERVICES				
HEALTH SERVICES		33,383.03		33,243.82
PUPIL TRANSPORTATION		433,420.76		475,342.41
OPERATION OF PLANT		214,915.55		251,390.60
MAINTENANCE OF PLANT		182,376.73		183,654.38
FIXED CHARGES		87,279.75		107,519.30
TOTAL CURRENT EXPENSES		3,378,611.34		3,760,437.07
FOOD SERVICES		13,097.50		140,157.29
COMMUNITY SERVICES		1,400.00		1,400.00
CAPITAL OUTLAY		11,950.15		9,966.55
DEBT SERVICES		32,393.11		
TOTAL ABOVE THE LINE EXPENDITURES		3,437,452.10		3,911,960.91
ADVANCEMENT LOANS INVSTS & TRANSFERS		972,496.32		1,108,950.49
GRAND TOTAL EXPENDITURES	$	4,409,948.42	$	5,020,911.40
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	16,200.00	$	36,765.31
TOTAL RECEIPTS DURING YEAR		135,081.56		120,779.05
TOTAL BALANCE AND RECEIPTS		151,281.56		157,544.36
TOTAL EXPENDITURES		114,516.25		142,244.36
BALANCE AT END OF YEAR	$	36,765.31	$	15,300.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	242,079.71	$	308,678.46
TOTAL RECEIPTS DURING YEAR		148,470.00		232,964.31
TOTAL BALANCE AND RECEIPTS		390,549.71		541,642.77
TOTAL EXPENDITURES		81,871.25		136,533.75
BALANCE AT END OF YEAR	$	308,678.46	$	405,109.02

PUPIL STATISTICS	1979-80	1980-81
CENSUS	3,174.0	3,163.0
ENROLLMENT K-8	2,291.0	2,264.0
9-12	993.0	985.0
TOTAL	3,284.0	3,249.0
NUMBER PROMOTED	2,956.0	2,894.0
NUMBER RETAINED	86.0	100.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,627.0	1,606.0
GIRLS	1,415.0	1,388.0
TOTAL	3,042.0	2,994.0
AVERAGE DAILY ATTENDENCE	2,863.0	2,823.1
AVERAGE DAILY MEMBERSHIP	3,050.9	3,019.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	244.0	237.0
12TH GRADE	179.0	176.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.4	6.4
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	146.6	148.6
OTHER	6.0	6.0
TOTAL CERTIFIED	165.0	169.0
NON-CERTIFIED:		
CLERICAL	11.0	9.0
PLANT OPERATION & MAINTENANCE	22.0	21.0
TRANSPORTATION	35.0	29.0
CAFETERIA	34.0	38.0
OTHER	22.0	23.0
TOTAL NON-CERTIFIED	124.0	120.0
TOTAL ALL EMPLOYEES	289.0	289.0

LINCOLN CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	245,554.86	276,629.79
REVENUE FROM LOCAL SOURCES	546,893.55	567,049.37
REVENUE FROM STATE SOURCES	4,298,673.46	4,605,639.94
REVENUE FROM FEDERAL SOURCES	1,243,792.93	1,295,013.79
TOTAL REVENUE RECEIPTS	6,089,359.94	6,467,703.10
TOTAL NON-REVENUE RECEIPTS	66,361.55	83,413.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,401,276.35	$ 6,827,746.88
EXPENDITURES		
ADMINISTRATION	$ 96,938.91	$ 98,098.86
INSTRUCTION	3,071,687.73	3,299,883.96
ATTENDANCE SERVICES	27,552.34	25,977.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	460,372.89	535,158.28
OPERATION OF PLANT	310,927.86	373,596.56
MAINTENANCE OF PLANT	187,741.92	183,029.61
FIXED CHARGES	116,393.77	109,655.99
TOTAL CURRENT EXPENSES	4,271,615.42	4,625,400.26
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	5,576.96	5,533.34
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,277,192.38	4,630,933.60
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,847,454.18	1,910,028.93
GRAND TOTAL EXPENDITURES	$ 6,124,646.56	$ 6,540,962.53
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	150,369.25	165,719.59
TOTAL BALANCE AND RECEIPTS	150,369.25	165,719.59
TOTAL EXPENDITURES	150,369.25	163,946.61
BALANCE AT END OF YEAR	$	$ 1,772.98
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 401,208.20	$ 561,358.03
TOTAL RECEIPTS DURING YEAR	473,930.00	429,436.65
TOTAL BALANCE AND RECEIPTS	875,138.20	990,794.68
TOTAL EXPENDITURES	313,780.17	565,221.76
BALANCE AT END OF YEAR	$ 561,358.03	$ 425,572.92

PUPIL STATISTICS		1979-80	1980-81
CENSUS		3,959.0	3,801.0
ENROLLMENT	K-8	2,960.0	2,916.0
	9-12	1,328.0	1,328.0
	TOTAL	4,288.0	4,244.0
NUMBER PROMOTED		3,732.0	3,700.0
NUMBER RETAINED		108.0	100.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,994.0	1,974.0
	GIRLS	1,846.0	1,826.0
	TOTAL	3,840.0	3,800.0
AVERAGE DAILY ATTENDENCE		3,626.7	3,586.7
AVERAGE DAILY MEMBERSHIP		3,904.9	3,830.5
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING	8TH GRADE	364.0	329.0
	12TH GRADE	230.0	260.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	10.0	10.5
GUIDANCE COUNSELORS	2.8	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	200.9	201.8
OTHER	8.5	8.4
TOTAL CERTIFIED	230.2	232.7
NON-CERTIFIED:		
CLERICAL	18.0	15.0
PLANT OPERATION & MAINTENANCE	24.2	24.2
TRANSPORTATION	45.6	45.6
CAFETERIA	43.0	43.5
OTHER	11.0	18.6
TOTAL NON-CERTIFIED	141.8	146.9
TOTAL ALL EMPLOYEES	372.0	379.6

LIVINGSTON CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		59,539.35		40,825.29
REVENUE FROM LOCAL SOURCES		124,594.49		154,361.71
REVENUE FROM STATE SOURCES		1,904,619.77		2,022,001.41
REVENUE FROM FEDERAL SOURCES		389,813.09		442,962.69
TOTAL REVENUE RECEIPTS		2,419,027.35		2,619,325.81
TOTAL NON-REVENUE RECEIPTS		205,085.14		107,390.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,683,651.84	$	2,767,541.78
EXPENDITURES				
ADMINISTRATION	$	84,766.25	$	73,805.00
INSTRUCTION		1,312,635.12		1,391,354.36
ATTENDANCE SERVICES		23,175.00		25,235.47
HEALTH SERVICES				
PUPIL TRANSPORTATION		272,547.77		338,685.94
OPERATION OF PLANT		149,617.95		164,356.55
MAINTENANCE OF PLANT		183,074.22		81,446.37
FIXED CHARGES		39,270.91		59,530.40
TOTAL CURRENT EXPENSES		2,065,087.22		2,134,414.09
FOOD SERVICES		1,200.70		1,021.01
COMMUNITY SERVICES		1,012.94		2,766.32
CAPITAL OUTLAY		69,831.90		44,193.90
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,137,132.76		2,182,395.32
ADVANCEMENT LOANS INVSTS & TRANSFERS		505,693.79		540,772.64
GRAND TOTAL EXPENDITURES	$	2,642,826.55	$	2,723,167.96

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	149,059.99	$	161,176.04
TOTAL RECEIPTS DURING YEAR		202,937.69		166,758.53
TOTAL BALANCE AND RECEIPTS		351,997.68		327,934.57
TOTAL EXPENDITURES		190,821.64		74,331.80
BALANCE AT END OF YEAR	$	161,176.04	$	253,602.77

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,722.0	1,721.0
ENROLLMENT K-8	1,297.0	1,314.0
9-12	576.0	571.0
TOTAL	1,873.0	1,885.0
NUMBER PROMOTED	1,618.0	1,629.0
NUMBER RETAINED	45.0	16.0
MEMBERSHIP CLOSE OF YEAR BOYS	865.0	854.0
GIRLS	798.0	791.0
TOTAL	1,663.0	1,645.0
AVERAGE DAILY ATTENDENCE	1,600.4	1,587.1
AVERAGE DAILY MEMBERSHIP	1,689.2	1,667.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	151.0	139.0
12TH GRADE	106.0	120.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	1.4	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	75.5	76.2
OTHER	2.4	2.4
TOTAL CERTIFIED	87.3	88.0
NON-CERTIFIED:		
CLERICAL	9.0	10.0
PLANT OPERATION & MAINTENANCE	7.0	8.0
TRANSPORTATION	29.0	29.0
CAFETERIA	18.0	17.0
OTHER	19.0	23.0
TOTAL NON-CERTIFIED	82.0	87.0
TOTAL ALL EMPLOYEES	169.3	175.0

LOGAN CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	211,702.12	224,824.15
REVENUE FROM LOCAL SOURCES	558,114.06	631,512.35
REVENUE FROM STATE SOURCES	3,209,872.07	3,331,281.21
REVENUE FROM FEDERAL SOURCES	686,975.27	766,801.95
TOTAL REVENUE RECEIPTS	4,454,961.40	4,729,595.51
TOTAL NON-REVENUE RECEIPTS	36,287.47	139,384.30
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,702,950.99	$ 5,093,803.96
EXPENDITURES		
ADMINISTRATION	$ 87,073.75	$ 97,361.85
INSTRUCTION	2,549,732.13	2,743,114.88
ATTENDANCE SERVICES	46,767.87	41,245.16
HEALTH SERVICES		
PUPIL TRANSPORTATION	309,088.40	377,507.18
OPERATION OF PLANT	221,692.36	272,013.06
MAINTENANCE OF PLANT	74,753.25	61,480.07
FIXED CHARGES	100,275.12	125,161.99
TOTAL CURRENT EXPENSES	3,389,382.88	3,717,884.19
FOOD SERVICES		111,134.04
COMMUNITY SERVICES		
CAPITAL OUTLAY	122,641.33	125,574.65
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,512,024.21	3,954,592.88
ADVANCEMENT LOANS INVSTS & TRANSFERS	966,102.63	962,522.08
GRAND TOTAL EXPENDITURES	$ 4,478,126.84	$ 4,917,114.96
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 758,684.79	$ 596,863.86
TOTAL RECEIPTS DURING YEAR	314,430.09	327,388.84
TOTAL BALANCE AND RECEIPTS	1,073,114.88	924,252.70
TOTAL EXPENDITURES	476,251.02	777,638.18
BALANCE AT END OF YEAR	$ 596,863.86	$ 146,614.52

PUPIL STATISTICS	1979-80	1980-81
CENSUS	3,253.0	3,182.0
ENROLLMENT K-8	2,226.0	2,203.0
9-12	949.0	892.0
TOTAL	3,175.0	3,095.0
NUMBER PROMOTED	2,646.0	2,638.0
NUMBER RETAINED	169.0	149.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,389.0	1,399.0
GIRLS	1,426.0	1,388.0
TOTAL	2,815.0	2,787.0
AVERAGE DAILY ATTENDENCE	2,658.2	2,626.6
AVERAGE DAILY MEMBERSHIP	2,839.0	2,797.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	232.0	212.0
12TH GRADE	200.0	170.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.8	.8
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.5	2.5
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	175.8	175.9
OTHER	7.7	7.7
TOTAL CERTIFIED	196.0	195.1
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	11.5	11.7
TRANSPORTATION	39.5	41.5
CAFETERIA	25.0	25.0
OTHER	5.0	7.0
TOTAL NON-CERTIFIED	92.0	96.2
TOTAL ALL EMPLOYEES	288.0	291.3

RUSSELLVILLE

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	414,297.01	448,737.61
REVENUE FROM LOCAL SOURCES	536,629.49	647,895.82
REVENUE FROM STATE SOURCES	1,779,786.82	1,894,931.70
REVENUE FROM FEDERAL SOURCES	315,360.65	296,004.27
TOTAL REVENUE RECEIPTS	2,631,776.96	2,838,831.79
TOTAL NON-REVENUE RECEIPTS	342,510.92	1,186,779.20
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,388,584.89	$ 4,474,348.60
EXPENDITURES		
ADMINISTRATION	$ 73,103.38	$ 83,842.19
INSTRUCTION	1,492,531.46	1,644,260.52
ATTENDANCE SERVICES	25,124.75	27,542.49
HEALTH SERVICES		
PUPIL TRANSPORTATION	57,773.31	70,627.87
OPERATION OF PLANT	177,860.56	186,768.96
MAINTENANCE OF PLANT	88,045.72	103,272.63
FIXED CHARGES	57,795.91	53,019.10
TOTAL CURRENT EXPENSES	1,972,235.09	2,169,333.76
FOOD SERVICES		
COMMUNITY SERVICES	510.00	2,400.00
CAPITAL OUTLAY	69,464.17	50,475.85
DEBT SERVICES	1,045.82	6,732.33
TOTAL ABOVE THE LINE EXPENDITURES	2,043,255.08	2,228,941.94
ADVANCEMENT LOANS INVSTS & TRANSFERS	896,592.20	1,722,407.92
GRAND TOTAL EXPENDITURES	$ 2,939,847.28	$ 3,951,349.86
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 23,899.64	$ 803.05
TOTAL RECEIPTS DURING YEAR	105,553.52	100,203.03
TOTAL BALANCE AND RECEIPTS	129,453.16	101,006.08
TOTAL EXPENDITURES	128,650.11	100,708.21
BALANCE AT END OF YEAR	$ 803.05	$ 297.87
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 73,261.95	$ 79,201.79
TOTAL RECEIPTS DURING YEAR	155,214.60	153,907.52
TOTAL BALANCE AND RECEIPTS	228,476.55	233,109.31
TOTAL EXPENDITURES	149,274.76	229,000.88
BALANCE AT END OF YEAR	$ 79,201.79	$ 4,108.43

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,336.0	1,276.0
ENROLLMENT K-8	1,147.0	1,119.0
9-12	514.0	502.0
TOTAL	1,661.0	1,621.0
NUMBER PROMOTED	1,434.0	1,441.0
NUMBER RETAINED	103.0	53.0
MEMBERSHIP CLOSE OF YEAR BOYS	799.0	778.0
GIRLS	738.0	716.0
TOTAL	1,537.0	1,494.0
AVERAGE DAILY ATTENDENCE	1,485.2	1,423.3
AVERAGE DAILY MEMBERSHIP	1,553.4	1,488.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	118.0	126.0
12TH GRADE	114.0	112.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.5	1.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	85.7	85.7
OTHER	4.5	4.5
TOTAL CERTIFIED	100.7	100.7
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	10.5	10.5
TRANSPORTATION	7.0	7.0
CAFETERIA	15.0	15.0
OTHER	7.0	6.1
TOTAL NON-CERTIFIED	50.5	49.6
TOTAL ALL EMPLOYEES	151.2	150.3

LYON CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	237,600.09	227,601.94
REVENUE FROM LOCAL SOURCES	125,673.31	136,497.21
REVENUE FROM STATE SOURCES	1,098,803.85	1,152,084.22
REVENUE FROM FEDERAL SOURCES	375,109.50	397,314.60
TOTAL REVENUE RECEIPTS	1,599,586.66	1,685,896.03
TOTAL NON-REVENUE RECEIPTS	25,284.51	85,084.98
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,862,471.26	$ 1,998,582.95
EXPENDITURES		
ADMINISTRATION	$ 69,416.84	$ 70,389.91
INSTRUCTION	846,511.23	901,071.22
ATTENDANCE SERVICES	21,006.00	22,219.55
HEALTH SERVICES	7,000.00	7,000.00
PUPIL TRANSPORTATION	144,984.01	116,634.69
OPERATION OF PLANT	107,507.31	117,048.64
MAINTENANCE OF PLANT	60,459.42	45,533.81
FIXED CHARGES	53,147.62	53,903.76
TOTAL CURRENT EXPENSES	1,310,032.43	1,333,801.58
FOOD SERVICES		
COMMUNITY SERVICES	327.10	
CAPITAL OUTLAY	58,951.85	66,491.42
DEBT SERVICES		160.28
TOTAL ABOVE THE LINE EXPENDITURES	1,369,311.38	1,400,453.28
ADVANCEMENT LOANS INVSTS & TRANSFERS	265,557.94	419,414.41
GRAND TOTAL EXPENDITURES	$ 1,634,869.32	$ 1,819,867.69
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 13,928.87	$ 55,287.12
TOTAL RECEIPTS DURING YEAR	67,967.78	78,575.11
TOTAL BALANCE AND RECEIPTS	81,896.65	133,862.23
TOTAL EXPENDITURES	26,609.53	11,701.51
BALANCE AT END OF YEAR	$ 55,287.12	$ 122,160.72
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 31,900.68	$ 42,837.21
TOTAL RECEIPTS DURING YEAR	92,910.00	91,798.81
TOTAL BALANCE AND RECEIPTS	124,810.68	134,636.02
TOTAL EXPENDITURES	81,973.47	112,942.27
BALANCE AT END OF YEAR	$ 42,837.21	$ 21,693.75

PUPIL STATISTICS	1979-80	1980-81
CENSUS	951.0	931.0
ENROLLMENT K-8	698.0	693.0
9-12	326.0	331.0
TOTAL	1,024.0	1,024.0
NUMBER PROMOTED	902.0	856.0
NUMBER RETAINED	23.0	37.0
MEMBERSHIP CLOSE OF YEAR BOYS	473.0	465.0
GIRLS	452.0	428.0
TOTAL	925.0	893.0
AVERAGE DAILY ATTENDENCE	888.4	877.9
AVERAGE DAILY MEMBERSHIP	940.5	922.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	93.0	74.0
12TH GRADE	75.0	76.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	.5	.9
HEALTH PERSONNEL		
FULL-TIME TEACHERS	48.0	48.6
OTHER	2.0	2.0
TOTAL CERTIFIED	55.0	56.0
NON-CERTIFIED:		
CLERICAL	3.0	4.0
PLANT OPERATION & MAINTENANCE	6.9	7.8
TRANSPORTATION	10.4	10.4
CAFETERIA	8.2	8.4
OTHER	7.0	6.7
TOTAL NON-CERTIFIED	35.5	37.3
TOTAL ALL EMPLOYEES	90.5	93.3

MADISON CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	76,064.97	144,789.93
REVENUE FROM LOCAL SOURCES	958,383.81	1,218,305.08
REVENUE FROM STATE SOURCES	5,998,673.54	6,409,630.57
REVENUE FROM FEDERAL SOURCES	1,064,088.67	1,217,397.19
TOTAL REVENUE RECEIPTS	8,021,146.02	8,845,332.84
TOTAL NON-REVENUE RECEIPTS	1,381,278.50	1,296,996.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,478,489.49	$ 10,287,118.82
EXPENDITURES		
ADMINISTRATION	$ 113,240.28	$ 125,240.11
INSTRUCTION	4,595,915.11	4,958,911.20
ATTENDANCE SERVICES	56,709.89	58,937.88
HEALTH SERVICES	6,283.13	6,755.71
PUPIL TRANSPORTATION	633,891.66	757,423.64
OPERATION OF PLANT	411,376.87	459,245.06
MAINTENANCE OF PLANT	162,220.53	224,156.03
FIXED CHARGES	210,313.02	187,379.12
TOTAL CURRENT EXPENSES	6,189,950.49	6,778,048.75
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	337,175.00	191,827.23
DEBT SERVICES		14.91
TOTAL ABOVE THE LINE EXPENDITURES	6,527,125.49	6,969,890.89
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,806,574.07	2,953,702.60
GRAND TOTAL EXPENDITURES	$ 9,333,699.56	$ 9,923,593.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 49,433.83	$ 113,376.13
TOTAL RECEIPTS DURING YEAR	702,916.25	700,390.00
TOTAL BALANCE AND RECEIPTS	752,350.08	813,766.13
TOTAL EXPENDITURES	638,973.95	610,632.35
BALANCE AT END OF YEAR	$ 113,376.13	$ 203,133.78

PUPIL STATISTICS	1979-80	1980-81
CENSUS	7,451.0	7,214.0
ENROLLMENT K-8	4,470.0	4,431.0
9-12	1,795.0	1,723.0
TOTAL	6,265.0	6,154.0
NUMBER PROMOTED	5,287.0	5,246.0
NUMBER RETAINED	270.0	253.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,869.0	2,815.0
GIRLS	2,688.0	2,684.0
TOTAL	5,557.0	5,499.0
AVERAGE DAILY ATTENDENCE	5,263.2	5,180.7
AVERAGE DAILY MEMBERSHIP	5,687.5	5,581.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	462.0	512.0
12TH GRADE	284.0	332.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	12.0	12.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	296.0	298.5
OTHER	12.0	13.0
TOTAL CERTIFIED	335.0	338.5
NON-CERTIFIED:		
CLERICAL	15.0	17.0
PLANT OPERATION & MAINTENANCE	19.1	19.1
TRANSPORTATION	66.0	67.5
CAFETERIA	46.8	48.0
OTHER	9.0	10.0
TOTAL NON-CERTIFIED	155.9	161.6
TOTAL ALL EMPLOYEES	490.9	500.1

BEREA

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	200,589.99-	185,852.22-
REVENUE FROM LOCAL SOURCES	314,626.43	347,609.55
REVENUE FROM STATE SOURCES	1,451,890.35	1,510,950.09
REVENUE FROM FEDERAL SOURCES	240,114.25	184,052.26
TOTAL REVENUE RECEIPTS	2,006,631.03	2,042,611.90
TOTAL NON-REVENUE RECEIPTS	277,489.54	358,991.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 2,083,530.58	$ 2,215,750.68
EXPENDITURES		
ADMINISTRATION	$ 79,226.76	$ 129,255.09
INSTRUCTION	1,312,975.24	1,363,801.08
ATTENDANCE SERVICES	19,901.01	26,910.64
HEALTH SERVICES	947.50	139.27
PUPIL TRANSPORTATION	64,488.87	50,353.93
OPERATION OF PLANT	112,879.66	102,195.45
MAINTENANCE OF PLANT	45,378.82	56,793.26
FIXED CHARGES	45,075.72	41,861.09
TOTAL CURRENT EXPENSES	1,680,873.58	1,771,309.81
FOOD SERVICES	9,539.26	
COMMUNITY SERVICES	21,202.16	
CAPITAL OUTLAY	27,556.65	12,120.25
DEBT SERVICES	3,345.90	3,818.60
TOTAL ABOVE THE LINE EXPENDITURES	1,742,517.55	1,787,248.66
ADVANCEMENT LOANS INVSTS & TRANSFERS	526,865.25	617,471.48
GRAND TOTAL EXPENDITURES	$ 2,269,382.80	$ 2,404,720.14
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	167,424.02	163,062.81
TOTAL BALANCE AND RECEIPTS	167,424.02	163,062.81
TOTAL EXPENDITURES	167,424.02	152,581.19
BALANCE AT END OF YEAR	$	$ 10,481.62
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	693.0	707.0
ENROLLMENT K-8	717.0	755.0
9-12	436.0	441.0
TOTAL	1,153.0	1,196.0
NUMBER PROMOTED	1,015.0	1,034.0
NUMBER RETAINED	32.0	9.0
MEMBERSHIP CLOSE OF YEAR BOYS	549.0	559.0
GIRLS	498.0	484.0
TOTAL	1,047.0	1,043.0
AVERAGE DAILY ATTENDENCE	1,005.2	1,016.6
AVERAGE DAILY MEMBERSHIP	1,064.8	1,071.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	70.0	75.0
12TH GRADE	92.0	103.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.4
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.5	2.5
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	
FULL-TIME TEACHERS	72.7	71.5
OTHER	3.0	2.6
TOTAL CERTIFIED	85.2	85.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	15.0	7.0
TRANSPORTATION	6.0	7.0
CAFETERIA	9.0	8.0
OTHER	15.0	7.0
TOTAL NON-CERTIFIED	54.0	38.0
TOTAL ALL EMPLOYEES	139.2	123.0

RICHMOND

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	309,382.63	279,593.86
REVENUE FROM LOCAL SOURCES	310,571.94	341,778.85
REVENUE FROM STATE SOURCES	990,146.89	1,042,899.16
REVENUE FROM FEDERAL SOURCES	510,449.55	439,736.55
TOTAL REVENUE RECEIPTS	1,811,168.38	1,824,414.56
TOTAL NON-REVENUE RECEIPTS	104,413.99	97,473.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,224,965.00	$ 2,201,482.36
EXPENDITURES		
ADMINISTRATION	$ 74,743.14	$ 76,508.88
INSTRUCTION	900,289.58	980,937.16
ATTENDANCE SERVICES	25,535.52	27,476.41
HEALTH SERVICES	193.14	225.44
PUPIL TRANSPORTATION	26,381.38	25,647.01
OPERATION OF PLANT	135,481.33	138,639.75
MAINTENANCE OF PLANT	25,367.65	25,441.31
FIXED CHARGES	49,619.90	40,306.08
TOTAL CURRENT EXPENSES	1,237,611.64	1,315,182.04
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	64,536.58	42,200.56
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,302,148.22	1,357,382.60
ADVANCEMENT LOANS INVSTS & TRANSFERS	643,222.92	582,139.31
GRAND TOTAL EXPENDITURES	$ 1,945,371.14	$ 1,939,521.91
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 86,888.30	$ 88,195.15
TOTAL RECEIPTS DURING YEAR	106,341.68	111,230.97
TOTAL BALANCE AND RECEIPTS	193,229.98	199,426.12
TOTAL EXPENDITURES	105,034.83	148,102.47
BALANCE AT END OF YEAR	$ 88,195.15	$ 51,323.65
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 8,468.29	$ 9,379.49
TOTAL RECEIPTS DURING YEAR	911.20	1,168.65
TOTAL BALANCE AND RECEIPTS	9,379.49	10,548.14
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 9,379.49	$ 10,548.14

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,054.0	1,013.0
ENROLLMENT K-8	628.0	631.0
9-12	249.0	227.0
TOTAL	877.0	858.0
NUMBER PROMOTED	728.0	685.0
NUMBER RETAINED	83.0	86.0
MEMBERSHIP CLOSE OF YEAR BOYS	418.0	397.0
GIRLS	393.0	374.0
TOTAL	811.0	771.0
AVERAGE DAILY ATTENDENCE	747.6	721.1
AVERAGE DAILY MEMBERSHIP	812.9	783.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	49.0	44.0
12TH GRADE	40.0	45.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	62.5	60.5
OTHER	3.0	3.0
TOTAL CERTIFIED	70.5	68.5
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	3.0	3.0
CAFETERIA	12.0	11.0
OTHER	4.0	4.0
TOTAL NON-CERTIFIED	31.0	30.0
TOTAL ALL EMPLOYEES	101.5	98.5

MAGOFFIN CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	311,045.25	184,771.66
REVENUE FROM LOCAL SOURCES	111,294.17	129,089.82
REVENUE FROM STATE SOURCES	3,147,066.20	3,415,246.80
REVENUE FROM FEDERAL SOURCES	1,040,414.47	1,102,238.69
TOTAL REVENUE RECEIPTS	4,298,774.84	4,646,575.31
TOTAL NON-REVENUE RECEIPTS	124,499.42	129,521.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,734,319.51	$ 4,960,868.56
EXPENDITURES		
ADMINISTRATION	$ 52,082.37	$ 57,781.51
INSTRUCTION	2,040,188.62	2,234,492.25
ATTENDANCE SERVICES	26,872.46	29,246.45
HEALTH SERVICES		
PUPIL TRANSPORTATION	373,610.85	441,464.33
OPERATION OF PLANT	246,152.60	289,418.07
MAINTENANCE OF PLANT	76,233.41	115,175.71
FIXED CHARGES	106,265.54	97,633.83
TOTAL CURRENT EXPENSES	2,921,405.85	3,265,212.15
FOOD SERVICES	10,412.86	11,129.46
COMMUNITY SERVICES		
CAPITAL OUTLAY	209,980.21	6,532.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,141,798.92	3,282,873.61
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,407,748.93	1,350,521.51
GRAND TOTAL EXPENDITURES	$ 4,549,547.85	$ 4,633,395.12
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 107,483.71	$ 136,130.61
TOTAL RECEIPTS DURING YEAR	472,584.00	251,525.00
TOTAL BALANCE AND RECEIPTS	580,067.71	387,655.61
TOTAL EXPENDITURES	443,937.10	223,353.70
BALANCE AT END OF YEAR	$ 136,130.61	$ 164,301.91

PUPIL STATISTICS		1979-80	1980-81
CENSUS		2,910.0	2,892.0
ENROLLMENT	K-8	2,352.0	2,346.0
	9-12	773.0	836.0
	TOTAL	3,125.0	3,182.0
NUMBER PROMOTED		2,795.0	2,821.0
NUMBER RETAINED		46.0	34.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,456.0	1,458.0
	GIRLS	1,385.0	1,397.0
	TOTAL	2,841.0	2,855.0
AVERAGE DAILY ATTENDENCE		2,667.0	2,704.3
AVERAGE DAILY MEMBERSHIP		2,880.5	2,903.3
DAYS TAUGHT		176.0	176.0
NUMBER COMPLETING	8TH GRADE	270.0	262.0
	12TH GRADE	121.0	142.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	138.5	140.5
OTHER	6.0	6.5
TOTAL CERTIFIED	161.5	164.0
NON-CERTIFIED:		
CLERICAL	7.0	8.0
PLANT OPERATION & MAINTENANCE	30.0	30.5
TRANSPORTATION	30.5	33.0
CAFETERIA	29.0	33.0
OTHER	10.0	10.6
TOTAL NON-CERTIFIED	106.5	115.1
TOTAL ALL EMPLOYEES	268.0	279.1

MARION CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		446,496.07		507,197.30
REVENUE FROM LOCAL SOURCES		708,632.83		776,277.23
REVENUE FROM STATE SOURCES		3,903,696.27		4,081,515.04
REVENUE FROM FEDERAL SOURCES		1,086,989.52		1,102,105.90
TOTAL REVENUE RECEIPTS		5,699,318.62		5,959,898.17
TOTAL NON-REVENUE RECEIPTS		117,970.72		96,553.15
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,263,785.41	$	6,563,648.62
EXPENDITURES				
ADMINISTRATION	$	99,603.84	$	104,123.65
INSTRUCTION		2,981,674.76		3,207,631.98
ATTENDANCE SERVICES		29,064.78		31,390.41
HEALTH SERVICES		1,087.21		2,395.76
PUPIL TRANSPORTATION		477,410.13		532,391.29
OPERATION OF PLANT		375,307.27		427,054.49
MAINTENANCE OF PLANT		243,131.35		250,665.99
FIXED CHARGES		141,830.63		144,833.66
TOTAL CURRENT EXPENSES		4,349,109.97		4,700,487.23
FOOD SERVICES		3,022.95		2,285.98
COMMUNITY SERVICES		682.20		446.40
CAPITAL OUTLAY		66,185.22		91,291.35
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,419,000.34		4,794,510.96
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,337,587.77		1,342,864.84
GRAND TOTAL EXPENDITURES	$	5,756,588.11	$	6,137,375.80
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	24,954.26
TOTAL RECEIPTS DURING YEAR		322,240.00		312,360.00
TOTAL BALANCE AND RECEIPTS		322,240.00		337,314.26
TOTAL EXPENDITURES		297,285.74		337,043.80
BALANCE AT END OF YEAR	$	24,954.26	$	270.46

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,312.0	4,186.0
ENROLLMENT K-8	2,304.0	2,229.0
9-12	1,449.0	1,416.0
TOTAL	3,753.0	3,645.0
NUMBER PROMOTED	3,313.0	3,168.0
NUMBER RETAINED	147.0	146.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,760.0	1,679.0
GIRLS	1,700.0	1,635.0
TOTAL	3,460.0	3,314.0
AVERAGE DAILY ATTENDENCE	3,330.2	3,188.8
AVERAGE DAILY MEMBERSHIP	3,491.5	3,350.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	285.0	256.0
12TH GRADE	299.0	302.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	4.8	4.8
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	173.6	173.6
OTHER	9.5	9.5
TOTAL CERTIFIED	200.4	200.4
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	26.6	26.6
TRANSPORTATION	41.0	40.9
CAFETERIA	52.0	52.0
OTHER	56.0	60.0
TOTAL NON-CERTIFIED	188.6	192.5
TOTAL ALL EMPLOYEES	389.0	392.9

MARSHALL CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	315,722.49	485,745.98
REVENUE FROM LOCAL SOURCES	844,459.06	909,785.93
REVENUE FROM STATE SOURCES	5,056,874.89	5,402,553.01
REVENUE FROM FEDERAL SOURCES	752,994.64	875,406.73
TOTAL REVENUE RECEIPTS	6,654,328.59	7,187,745.67
TOTAL NON-REVENUE RECEIPTS	287,793.94	399,176.55
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,257,845.02	$ 8,072,668.20
EXPENDITURES		
ADMINISTRATION	$ 123,073.01	$ 132,559.15
INSTRUCTION	3,799,192.33	4,143,074.81
ATTENDANCE SERVICES	27,234.64	28,808.52
HEALTH SERVICES	2,160.46	484.51
PUPIL TRANSPORTATION	518,682.53	591,513.96
OPERATION OF PLANT	425,610.93	499,139.19
MAINTENANCE OF PLANT	115,068.84	113,082.04
FIXED CHARGES	169,348.15	203,726.11
TOTAL CURRENT EXPENSES	5,180,370.89	5,712,388.29
FOOD SERVICES	187,991.28	212,292.85
COMMUNITY SERVICES		
CAPITAL OUTLAY	96,800.52	87,697.15
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,465,162.69	6,012,378.29
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,306,936.35	1,422,207.56
GRAND TOTAL EXPENDITURES	$ 6,772,099.04	$ 7,434,585.85
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 348,091.94	$ 370,542.54
TOTAL RECEIPTS DURING YEAR	439,399.84	505,281.11
TOTAL BALANCE AND RECEIPTS	787,491.78	875,823.65
TOTAL EXPENDITURES	416,949.24	402,358.59
BALANCE AT END OF YEAR	$ 370,542.54	$ 473,465.06
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 398,895.35	$ 340,620.28
TOTAL RECEIPTS DURING YEAR	443,775.18	463,083.24
TOTAL BALANCE AND RECEIPTS	842,670.53	803,703.52
TOTAL EXPENDITURES	502,050.25	720,205.40
BALANCE AT END OF YEAR	$ 340,620.28	$ 83,498.12

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,616.0	4,592.0
ENROLLMENT K-8	3,341.0	3,322.0
9-12	1,634.0	1,676.0
TOTAL	4,975.0	4,998.0
NUMBER PROMOTED	4,345.0	4,255.0
NUMBER RETAINED	168.0	140.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,338.0	2,281.0
GIRLS	2,175.0	2,114.0
TOTAL	4,513.0	4,395.0
AVERAGE DAILY ATTENDENCE	4,362.8	4,253.0
AVERAGE DAILY MEMBERSHIP	4,571.2	4,460.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	407.0	355.0
12TH GRADE	325.0	385.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	2.2	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	13.5	13.5
GUIDANCE COUNSELORS	4.5	4.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	209.8	216.8
OTHER	10.5	11.3
TOTAL CERTIFIED	245.0	252.6
NON-CERTIFIED:		
CLERICAL	16.0	16.0
PLANT OPERATION & MAINTENANCE	19.5	24.5
TRANSPORTATION	49.0	49.0
CAFETERIA	49.0	42.0
OTHER	13.2	19.7
TOTAL NON-CERTIFIED	146.7	151.2
TOTAL ALL EMPLOYEES	391.7	403.8

MARTIN CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	176,784.76	364,320.36
REVENUE FROM LOCAL SOURCES	474,204.93	492,991.37
REVENUE FROM STATE SOURCES	3,098,678.16	3,356,052.49
REVENUE FROM FEDERAL SOURCES	1,099,794.92	968,718.14
TOTAL REVENUE RECEIPTS	4,672,678.01	4,817,762.00
TOTAL NON-REVENUE RECEIPTS	210,311.86	304,672.67
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,059,774.63	$ 5,486,755.03
EXPENDITURES		
ADMINISTRATION	$ 87,385.44	$ 94,951.06
INSTRUCTION	2,055,190.02	2,320,146.03
ATTENDANCE SERVICES	33,622.49	39,901.34
HEALTH SERVICES		
PUPIL TRANSPORTATION	348,520.20	447,848.90
OPERATION OF PLANT	328,211.87	373,622.41
MAINTENANCE OF PLANT	132,810.69	167,213.39
FIXED CHARGES	128,226.20	136,334.93
TOTAL CURRENT EXPENSES	3,113,966.91	3,580,018.06
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	98,472.13	112,490.62
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,212,439.04	3,692,508.68
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,483,015.23	1,390,879.58
GRAND TOTAL EXPENDITURES	$ 4,695,454.27	$ 5,083,388.26
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 10,816.24	$ 126,904.90
TOTAL RECEIPTS DURING YEAR	257,372.41	277,995.99
TOTAL BALANCE AND RECEIPTS	268,188.65	404,900.89
TOTAL EXPENDITURES	141,283.75	129,200.00
BALANCE AT END OF YEAR	$ 126,904.90	$ 275,700.89

PUPIL STATISTICS	1979-80	1980-81
CENSUS	3,126.0	3,186.0
ENROLLMENT K-8	2,487.0	2,602.0
9-12	948.0	971.0
TOTAL	3,435.0	3,573.0
NUMBER PROMOTED	3,116.0	3,107.0
NUMBER RETAINED	4.0	21.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,597.0	1,591.0
GIRLS	1,523.0	1,537.0
TOTAL	3,120.0	3,128.0
AVERAGE DAILY ATTENDENCE	2,890.5	2,920.3
AVERAGE DAILY MEMBERSHIP	3,150.2	3,161.0
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	265.0	272.0
12TH GRADE	157.0	170.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		2.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	4.0
PRINCIPALS	9.5	9.5
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	136.5	141.5
OTHER	6.0	5.1
TOTAL CERTIFIED	158.5	166.6
NON-CERTIFIED:		
CLERICAL	10.0	12.5
PLANT OPERATION & MAINTENANCE	24.0	28.0
TRANSPORTATION	29.0	43.0
CAFETERIA	43.0	42.0
OTHER	21.0	19.0
TOTAL NON-CERTIFIED	127.0	144.5
TOTAL ALL EMPLOYEES	285.5	311.1

MASON CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	67,576.18	92,499.98
REVENUE FROM LOCAL SOURCES	676,270.11	795,045.15
REVENUE FROM STATE SOURCES	2,481,641.73	2,610,460.28
REVENUE FROM FEDERAL SOURCES	645,602.14	711,094.98
TOTAL REVENUE RECEIPTS	3,803,513.98	4,116,600.41
TOTAL NON-REVENUE RECEIPTS	325,848.31	345,183.67
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,196,938.47	$ 4,554,284.06
EXPENDITURES		
ADMINISTRATION	$ 107,456.74	$ 108,131.78
INSTRUCTION	1,911,049.26	1,955,690.40
ATTENDANCE SERVICES	24,669.95	25,778.28
HEALTH SERVICES	660.00	878.00
PUPIL TRANSPORTATION	356,165.65	354,766.04
OPERATION OF PLANT	222,830.99	253,230.43
MAINTENANCE OF PLANT	88,033.89	72,701.16
FIXED CHARGES	80,523.67	73,020.33
TOTAL CURRENT EXPENSES	2,791,390.15	2,844,196.42
FOOD SERVICES	212.89	1,756.90
COMMUNITY SERVICES		
CAPITAL OUTLAY	48,655.76	21,242.90
DEBT SERVICES	50.00	30.00
TOTAL ABOVE THE LINE EXPENDITURES	2,840,308.80	2,867,226.22
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,264,129.69	1,447,437.41
GRAND TOTAL EXPENDITURES	$ 4,104,438.49	$ 4,314,663.63
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,962.38	$ 150.84
TOTAL RECEIPTS DURING YEAR	196,059.71	218,896.24
TOTAL BALANCE AND RECEIPTS	198,022.09	219,047.08
TOTAL EXPENDITURES	197,871.25	218,907.61
BALANCE AT END OF YEAR	$ 150.84	$ 139.47
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 97,253.57	$ 157,860.79
TOTAL RECEIPTS DURING YEAR	319,181.68	429,790.85
TOTAL BALANCE AND RECEIPTS	416,435.25	587,651.64
TOTAL EXPENDITURES	258,574.46	307,486.56
BALANCE AT END OF YEAR	$ 157,860.79	$ 280,165.08

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,472.0	2,469.0
ENROLLMENT K-8	1,696.0	1,713.0
9-12	830.0	817.0
TOTAL	2,526.0	2,530.0
NUMBER PROMOTED	2,215.0	2,283.0
NUMBER RETAINED	43.0	36.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,170.0	1,185.0
GIRLS	1,088.0	1,134.0
TOTAL	2,258.0	2,319.0
AVERAGE DAILY ATTENDENCE	2,117.2	2,190.3
AVERAGE DAILY MEMBERSHIP	2,293.3	2,322.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	169.0	226.0
12TH GRADE	156.0	186.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		1.0
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	119.8	114.5
OTHER	4.0	5.0
TOTAL CERTIFIED	134.8	130.5
NON-CERTIFIED:		
CLERICAL	6.0	7.0
PLANT OPERATION & MAINTENANCE	11.0	9.0
TRANSPORTATION	26.0	26.0
CAFETERIA	23.0	18.0
OTHER	10.0	8.3
TOTAL NON-CERTIFIED	76.0	68.3
TOTAL ALL EMPLOYEES	210.8	198.8

MAYSVILLE

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	202,690.67	227,346.71
REVENUE FROM LOCAL SOURCES	286,064.13	300,549.89
REVENUE FROM STATE SOURCES	875,297.01	914,596.18
REVENUE FROM FEDERAL SOURCES	227,186.88	251,841.40
TOTAL REVENUE RECEIPTS	1,388,548.02	1,466,987.47
TOTAL NON-REVENUE RECEIPTS	3,124.42	6,194.85
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,594,363.11	$ 1,700,529.03
EXPENDITURES		
ADMINISTRATION	$ 43,630.23	$ 46,475.21
INSTRUCTION	838,657.56	903,516.06
ATTENDANCE SERVICES	17,425.49	18,552.06
HEALTH SERVICES	110.81	35.19
PUPIL TRANSPORTATION	16,952.47	19,123.95
OPERATION OF PLANT	108,907.63	111,625.41
MAINTENANCE OF PLANT	27,249.83	54,567.11
FIXED CHARGES	31,671.66	36,855.96
TOTAL CURRENT EXPENSES	1,084,605.68	1,190,750.95
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,084,605.68	1,190,750.95
ADVANCEMENT LOANS INVSTS & TRANSFERS	282,410.72	300,187.92
GRAND TOTAL EXPENDITURES	$ 1,367,016.40	$ 1,490,938.87
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 17,804.23	$ 24,693.06
TOTAL RECEIPTS DURING YEAR	78,368.24	76,000.00
TOTAL BALANCE AND RECEIPTS	96,172.47	100,693.06
TOTAL EXPENDITURES	71,479.41	91,658.79
BALANCE AT END OF YEAR	$ 24,693.06	$ 9,034.27

PUPIL STATISTICS	1979-80	1980-81
CENSUS	932.0	871.0
ENROLLMENT K-8	706.0	633.0
9-12	294.0	307.0
TOTAL	1,000.0	940.0
NUMBER PROMOTED	879.0	787.0
NUMBER RETAINED	22.0	35.0
MEMBERSHIP CLOSE OF YEAR BOYS	451.0	419.0
GIRLS	450.0	403.0
TOTAL	901.0	822.0
AVERAGE DAILY ATTENDENCE	858.2	801.7
AVERAGE DAILY MEMBERSHIP	902.0	847.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	82.0	65.0
12TH GRADE	57.0	72.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	53.2	53.2
OTHER	3.0	3.0
TOTAL CERTIFIED	63.2	63.2
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	3.0	3.0
CAFETERIA	7.5	7.5
OTHER	6.0	6.0
TOTAL NON-CERTIFIED	26.5	26.5
TOTAL ALL EMPLOYEES	89.7	89.7

MCCRACKEN CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	250,694.47	276,537.56
REVENUE FROM LOCAL SOURCES	843,426.03	991,022.52
REVENUE FROM STATE SOURCES	7,142,613.84	7,575,196.35
REVENUE FROM FEDERAL SOURCES	1,484,780.40	1,623,425.80
TOTAL REVENUE RECEIPTS	9,470,820.27	10,189,644.67
TOTAL NON-REVENUE RECEIPTS	285,206.54	92,980.02
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,006,721.28	$ 10,559,162.25
EXPENDITURES		
ADMINISTRATION	$ 173,872.88	$ 178,470.11
INSTRUCTION	6,010,630.13	6,424,100.44
ATTENDANCE SERVICES	65,087.48	70,400.58
HEALTH SERVICES		
PUPIL TRANSPORTATION	764,804.63	801,840.90
OPERATION OF PLANT	676,834.27	745,050.39
MAINTENANCE OF PLANT	217,740.29	216,682.48
FIXED CHARGES	247,641.22	229,441.04
TOTAL CURRENT EXPENSES	8,156,610.90	8,665,985.94
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	146,408.51	298,357.27
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,303,019.41	8,964,343.21
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,427,164.31	1,204,927.59
GRAND TOTAL EXPENDITURES	$ 9,730,183.72	$ 10,169,270.80
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,684,784.08	$ 2,008,050.37
TOTAL RECEIPTS DURING YEAR	891,035.19	708,505.55
TOTAL BALANCE AND RECEIPTS	2,575,819.27	2,716,555.92
TOTAL EXPENDITURES	567,768.90	1,850,218.21
BALANCE AT END OF YEAR	$ 2,008,050.37	$ 866,337.71

PUPIL STATISTICS	1979-80	1980-81
CENSUS	7,120.0	7,080.0
ENROLLMENT K-8	4,864.0	4,980.0
9-12	2,266.0	2,201.0
TOTAL	7,130.0	7,181.0
NUMBER PROMOTED	6,191.0	6,138.0
NUMBER RETAINED	204.0	169.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,276.0	3,234.0
GIRLS	3,119.0	3,073.0
TOTAL	6,395.0	6,307.0
AVERAGE DAILY ATTENDENCE	6,154.3	6,091.8
AVERAGE DAILY MEMBERSHIP	6,454.1	6,387.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	528.0	480.0
12TH GRADE	475.0	457.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	15.0	15.0
GUIDANCE COUNSELORS	5.4	5.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	307.0	306.0
OTHER	15.0	14.0
TOTAL CERTIFIED	351.4	350.4
NON-CERTIFIED:		
CLERICAL	20.0	20.0
PLANT OPERATION & MAINTENANCE	49.0	45.5
TRANSPORTATION	61.0	60.8
CAFETERIA	64.0	60.8
OTHER	34.0	33.0
TOTAL NON-CERTIFIED	228.0	220.1
TOTAL ALL EMPLOYEES	579.4	570.5

PADUCAH

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	253,002.04	202,579.59
REVENUE FROM LOCAL SOURCES	1,739,473.59	1,794,844.83
REVENUE FROM STATE SOURCES	5,073,239.09	5,298,507.86
REVENUE FROM FEDERAL SOURCES	1,406,618.58	1,361,531.61
TOTAL REVENUE RECEIPTS	8,219,331.26	8,454,884.30
TOTAL NON-REVENUE RECEIPTS	289,284.88	436,511.53
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,761,618.18	$ 9,093,975.42
EXPENDITURES		
ADMINISTRATION	$ 250,344.08	$ 272,444.32
INSTRUCTION	4,739,080.70	4,919,964.54
ATTENDANCE SERVICES	52,226.42	41,152.66
HEALTH SERVICES	39,991.96	41,000.12
PUPIL TRANSPORTATION	230,012.12	298,589.93
OPERATION OF PLANT	725,978.33	790,839.71
MAINTENANCE OF PLANT	104,478.28	154,984.47
FIXED CHARGES	293,835.70	279,036.29
TOTAL CURRENT EXPENSES	6,435,947.59	6,798,012.04
FOOD SERVICES		
COMMUNITY SERVICES	3,185.56	7,749.18
CAPITAL OUTLAY	89,496.42	32,022.74
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,528,629.57	6,837,783.96
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,030,409.02	2,152,342.85
GRAND TOTAL EXPENDITURES	$ 8,559,038.59	$ 8,990,126.81
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 657,495.59	$ 168,608.02
TOTAL RECEIPTS DURING YEAR	630,142.77	448,984.07
TOTAL BALANCE AND RECEIPTS	1,287,638.36	617,592.09
TOTAL EXPENDITURES	1,119,030.34	485,667.19
BALANCE AT END OF YEAR	$ 168,608.02	$ 131,924.90
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 174,244.81	$ 347,617.74
TOTAL RECEIPTS DURING YEAR	386,515.05	277,284.92
TOTAL BALANCE AND RECEIPTS	560,759.86	624,902.66
TOTAL EXPENDITURES	213,142.12	548,266.21
BALANCE AT END OF YEAR	$ 347,617.74	$ 76,636.45

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,173.0	4,124.0
ENROLLMENT K-8	3,271.0	3,184.0
9-12	1,294.0	1,243.0
TOTAL	4,565.0	4,427.0
NUMBER PROMOTED	3,976.0	3,810.0
NUMBER RETAINED	16.0	76.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,027.0	2,008.0
GIRLS	1,965.0	1,878.0
TOTAL	3,992.0	3,886.0
AVERAGE DAILY ATTENDENCE	3,825.5	3,689.4
AVERAGE DAILY MEMBERSHIP	4,045.1	3,931.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	322.0	276.0
12TH GRADE	293.0	283.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	14.0	12.0
GUIDANCE COUNSELORS	4.0	6.0
HEALTH PERSONNEL	5.0	5.0
FULL-TIME TEACHERS	259.0	251.5
OTHER	10.5	9.5
TOTAL CERTIFIED	301.5	293.0
NON-CERTIFIED:		
CLERICAL	38.0	30.0
PLANT OPERATION & MAINTENANCE	33.5	31.5
TRANSPORTATION	21.0	26.0
CAFETERIA	47.0	46.5
OTHER	43.5	24.5
TOTAL NON-CERTIFIED	183.0	158.5
TOTAL ALL EMPLOYEES	484.5	451.5

MCCREARY CO

FINANCIAL REPORT

		1979-80		1980-81
BALANCE BEGINNING OF YEAR		48,536.74		160,396.37
REVENUE FROM LOCAL SOURCES		130,521.60		156,135.40
REVENUE FROM STATE SOURCES		3,958,088.64		4,376,412.57
REVENUE FROM FEDERAL SOURCES		1,461,325.64		1,816,921.03
TOTAL REVENUE RECEIPTS		5,549,935.88		6,349,469.00
TOTAL NON-REVENUE RECEIPTS		828,926.27		763,506.61
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,427,398.89	$	7,273,371.98
EXPENDITURES				
ADMINISTRATION	$	121,814.30	$	135,624.21
INSTRUCTION		2,772,567.04		3,056,684.88
ATTENDANCE SERVICES		24,315.75		25,513.71
HEALTH SERVICES				
PUPIL TRANSPORTATION		367,349.48		472,258.44
OPERATION OF PLANT		293,325.15		381,357.59
MAINTENANCE OF PLANT		101,494.16		131,980.72
FIXED CHARGES		115,596.70		125,825.91
TOTAL CURRENT EXPENSES		3,796,462.58		4,329,245.46
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		167,828.10		284,048.35
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,964,290.68		4,613,293.81
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,302,711.84		2,531,026.80
GRAND TOTAL EXPENDITURES	$	6,267,002.52	$	7,144,320.61
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	15,101.37	$	
TOTAL RECEIPTS DURING YEAR		36,200.00		
TOTAL BALANCE AND RECEIPTS		51,301.37		
TOTAL EXPENDITURES		50,497.37		
BALANCE AT END OF YEAR	$	804.00	$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	33,785.88	$	75,116.91
TOTAL RECEIPTS DURING YEAR		323,022.52		337,363.46
TOTAL BALANCE AND RECEIPTS		356,808.40		412,480.37
TOTAL EXPENDITURES		281,691.49		216,530.50
BALANCE AT END OF YEAR	$	75,116.91	$	195,949.87

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	3,741.0	3,679.0
ENROLLMENT K-8	3,091.0	3,118.0
9-12	941.0	975.0
TOTAL	4,032.0	4,093.0
NUMBER PROMOTED	3,152.0	3,233.0
NUMBER RETAINED	422.0	298.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,789.0	1,793.0
GIRLS	1,785.0	1,738.0
TOTAL	3,574.0	3,531.0
AVERAGE DAILY ATTENDENCE	3,313.3	3,283.0
AVERAGE DAILY MEMBERSHIP	3,599.4	3,580.9
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	228.0	226.0
12TH GRADE	161.0	170.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	185.6	197.5
OTHER	7.7	9.0
TOTAL CERTIFIED	214.3	226.5
NON-CERTIFIED:		
CLERICAL	14.5	15.5
PLANT OPERATION & MAINTENANCE	20.0	21.0
TRANSPORTATION	45.0	45.0
CAFETERIA	47.5	47.6
OTHER	24.0	23.0
TOTAL NON-CERTIFIED	151.0	152.1
TOTAL ALL EMPLOYEES	365.3	378.6

MCLEAN CO

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR	132,458.01	99,853.91
REVENUE FROM LOCAL SOURCES	276,215.52	405,749.50
REVENUE FROM STATE SOURCES	2,253,967.86	2,417,869.61
REVENUE FROM FEDERAL SOURCES	317,198.94	316,078.22
TOTAL REVENUE RECEIPTS	2,847,382.32	3,139,697.33
TOTAL NON-REVENUE RECEIPTS	147,480.21	147,964.30
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,127,320.54	$ 3,387,515.54
EXPENDITURES		
ADMINISTRATION	$ 57,075.86	$ 70,962.30
INSTRUCTION	1,727,612.95	1,815,680.17
ATTENDANCE SERVICES	30,412.35	28,300.34
HEALTH SERVICES		136.60
PUPIL TRANSPORTATION	254,390.59	274,208.32
OPERATION OF PLANT	187,352.73	227,119.01
MAINTENANCE OF PLANT	57,001.49	86,912.94
FIXED CHARGES	85,435.76	72,467.43
TOTAL CURRENT EXPENSES	2,399,281.73	2,575,787.11
FOOD SERVICES	96,607.22	98,365.91
COMMUNITY SERVICES	2,390.00	2,640.00
CAPITAL OUTLAY	16,484.81	15,035.47
DEBT SERVICES	3,082.50	3,000.00
TOTAL ABOVE THE LINE EXPENDITURES	2,517,846.26	2,694,828.49
ADVANCEMENT LOANS INVSTS & TRANSFERS	509,620.37	567,772.48
GRAND TOTAL EXPENDITURES	$ 3,027,466.63	$ 3,262,600.97
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 40,707.32	$ 10,000.00
TOTAL RECEIPTS DURING YEAR	20,000.00	18,631.20
TOTAL BALANCE AND RECEIPTS	60,707.32	28,631.20
TOTAL EXPENDITURES	50,707.32	18,631.20
BALANCE AT END OF YEAR	$ 10,000.00	$ 10,000.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 71,359.71	$ 25,937.00
TOTAL RECEIPTS DURING YEAR	197,980.00	204,307.33
TOTAL BALANCE AND RECEIPTS	269,339.71	230,244.33
TOTAL EXPENDITURES	243,402.71	180,113.85
BALANCE AT END OF YEAR	$ 25,937.00	$ 50,130.48

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	2,040.0	1,989.0
ENROLLMENT K-8	1,503.0	1,491.0
9-12	687.0	648.0
TOTAL	2,190.0	2,139.0
NUMBER PROMOTED	1,885.0	1,825.0
NUMBER RETAINED	114.0	106.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,054.0	1,013.0
GIRLS	945.0	918.0
TOTAL	1,999.0	1,931.0
AVERAGE DAILY ATTENDENCE	1,911.4	1,872.0
AVERAGE DAILY MEMBERSHIP	2,003.5	1,955.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	161.0	151.0
12TH GRADE	151.0	132.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.7
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		1.0
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	109.5	105.0
OTHER	2.6	2.6
TOTAL CERTIFIED	121.6	118.8
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	13.0	12.5
TRANSPORTATION	17.0	18.0
CAFETERIA	22.0	21.5
OTHER	8.0	10.0
TOTAL NON-CERTIFIED	69.0	71.0
TOTAL ALL EMPLOYEES	190.6	189.8

MEADE CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	982,549.25	957,565.61
REVENUE FROM LOCAL SOURCES	821,185.78	846,597.61
REVENUE FROM STATE SOURCES	3,835,888.76	4,023,188.15
REVENUE FROM FEDERAL SOURCES	575,601.89	581,786.50
TOTAL REVENUE RECEIPTS	5,232,676.43	5,451,572.26
TOTAL NON-REVENUE RECEIPTS	21,902.97	106,564.52
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,237,128.65	$ 6,515,702.39
EXPENDITURES		
ADMINISTRATION	$ 133,353.15	$ 141,045.22
INSTRUCTION	2,943,351.70	3,202,133.85
ATTENDANCE SERVICES	21,954.02	23,576.13
HEALTH SERVICES		
PUPIL TRANSPORTATION	401,203.62	462,454.47
OPERATION OF PLANT	422,378.81	461,342.17
MAINTENANCE OF PLANT	60,227.47	51,767.02
FIXED CHARGES	159,866.56	148,979.59
TOTAL CURRENT EXPENSES	4,142,335.33	4,491,298.45
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	85,724.58	80,198.33
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,228,059.91	4,571,496.78
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,051,503.13	1,063,340.20
GRAND TOTAL EXPENDITURES	$ 5,279,563.04	$ 5,634,836.98
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 175,625.55	$ 184,786.68
TOTAL RECEIPTS DURING YEAR	383,482.27	414,074.65
TOTAL BALANCE AND RECEIPTS	559,107.82	598,861.33
TOTAL EXPENDITURES	374,321.14	370,527.96
BALANCE AT END OF YEAR	$ 184,786.68	$ 228,333.37
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 63,034.23	$ 70,631.52
TOTAL RECEIPTS DURING YEAR	96,303.43	82,194.69
TOTAL BALANCE AND RECEIPTS	159,337.66	152,826.21
TOTAL EXPENDITURES	88,706.14	86,369.27
BALANCE AT END OF YEAR	$ 70,631.52	$ 66,456.94

PUPIL STATISTICS	1979-80	1980-81
CENSUS	3,511.0	3,479.0
ENROLLMENT K-8	2,358.0	2,401.0
9-12	1,357.0	1,301.0
TOTAL	3,715.0	3,702.0
NUMBER PROMOTED	3,266.0	3,194.0
NUMBER RETAINED	84.0	77.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,751.0	1,694.0
GIRLS	1,599.0	1,577.0
TOTAL	3,350.0	3,271.0
AVERAGE DAILY ATTENDENCE	3,221.5	3,138.7
AVERAGE DAILY MEMBERSHIP	3,408.5	3,305.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	291.0	282.0
12TH GRADE	281.0	302.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTFNDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.5	9.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	162.1	163.6
OTHER	6.5	7.0
TOTAL CERTIFIED	186.1	188.1
NON-CERTIFIED:		
CLERICAL	9.5	9.5
PLANT OPERATION & MAINTENANCE	16.0	17.0
TRANSPORTATION	47.0	48.0
CAFETERIA	43.0	43.0
OTHER	13.5	13.0
TOTAL NON-CERTIFIED	129.0	130.5
TOTAL ALL EMPLOYEES	315.1	318.6

MENIFEE CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	160,616.77	158,526.42
REVENUE FROM LOCAL SOURCES	31,165.85	31,608.03
REVENUE FROM STATE SOURCES	1,103,314.46	1,209,947.18
REVENUE FROM FEDERAL SOURCES	223,136.85	233,936.36
TOTAL REVENUE RECEIPTS	1,357,617.16	1,475,491.57
TOTAL NON-REVENUE RECEIPTS	9,533.44	11,845.83
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,527,767.37	$ 1,645,863.82
EXPENDITURES		
ADMINISTRATION	$ 54,118.35	$ 57,401.55
INSTRUCTION	756,653.77	833,464.80
ATTENDANCE SERVICES	28,255.55	30,366.28
HEALTH SERVICES	95.90	
PUPIL TRANSPORTATION	105,108.53	115,272.75
OPERATION OF PLANT	62,730.49	66,887.05
MAINTENANCE OF PLANT	11,728.03	10,063.02
FIXED CHARGES	32,778.71	32,753.99
TOTAL CURRENT EXPENSES	1,051,469.33	1,146,209.44
FOOD SERVICES	28.00	
COMMUNITY SERVICES		
CAPITAL OUTLAY	1,869.53	2,371.40
DEBT SERVICES		731.00
TOTAL ABOVE THE LINE EXPENDITURES	1,053,366.86	1,149,311.84
ADVANCEMENT LOANS INVSTS & TRANSFERS	315,874.09	324,332.99
GRAND TOTAL EXPENDITURES	$ 1,369,240.95	$ 1,473,644.83
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 159,196.79	$ 221,078.85
TOTAL RECEIPTS DURING YEAR	103,781.30	110,003.67
TOTAL BALANCE AND RECEIPTS	262,978.09	331,082.52
TOTAL EXPENDITURES	41,899.24	113,727.72
BALANCE AT END OF YEAR	$ 221,078.85	$ 217,354.80

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,132.0	1,157.0
ENROLLMENT K-8	881.0	891.0
9-12	291.0	304.0
TOTAL	1,172.0	1,195.0
NUMBER PROMOTED	928.0	929.0
NUMBER RETAINED	131.0	140.0
MEMBERSHIP CLOSE OF YEAR BOYS	549.0	551.0
GIRLS	510.0	518.0
TOTAL	1,059.0	1,069.0
AVERAGE DAILY ATTENDENCE	979.9	992.0
AVERAGE DAILY MEMBERSHIP	1,069.5	1,07[illegible].3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	75.0	68.0
12TH GRADE	44.0	46.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.8
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	51.0	50.5
OTHER	1.0	1.0
TOTAL CERTIFIED	57.0	56.5
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	3.5	4.0
TRANSPORTATION	16.0	16.0
CAFETERIA	10.5	11.0
OTHER		
TOTAL NON-CERTIFIED	38.0	39.0
TOTAL ALL EMPLOYEES	95.0	95.5

MERCER CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	88,467.75	122,188.56
REVENUE FROM LOCAL SOURCES	490,391.09	526,924.69
REVENUE FROM STATE SOURCES	2,030,316.33	2,186,750.11
REVENUE FROM FEDERAL SOURCES	375,129.97	316,723.42
TOTAL REVENUE RECEIPTS	2,895,837.39	3,030,398.22
TOTAL NON-REVENUE RECEIPTS	13,506.18	13,025.34
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,997,811.32	$ 3,165,612.12
EXPENDITURES		
ADMINISTRATION	$ 93,538.09	$ 99,630.92
INSTRUCTION	1,407,970.61	1,473,968.34
ATTENDANCE SERVICES	17,823.87	19,131.74
HEALTH SERVICES		
PUPIL TRANSPORTATION	258,029.70	276,529.28
OPERATION OF PLANT	168,806.76	192,207.60
MAINTENANCE OF PLANT	61,410.87	71,326.86
FIXED CHARGES	83,983.59	74,422.72
TOTAL CURRENT EXPENSES	2,091,563.49	2,207,217.46
FOOD SERVICES		
COMMUNITY SERVICES	987.00	2,874.28
CAPITAL OUTLAY	23,371.93	42,465.17
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,115,922.42	2,252,556.91
ADVANCEMENT LOANS INVSTS & TRANSFERS	759,700.34	728,484.41
GRAND TOTAL EXPENDITURES	$ 2,875,622.76	$ 2,981,041.32
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 392,389.81	$ 518,339.11
TOTAL RECEIPTS DURING YEAR	298,879.66	330,912.97
TOTAL BALANCE AND RECEIPTS	691,269.47	849,252.08
TOTAL EXPENDITURES	172,930.36	216,399.80
BALANCE AT END OF YEAR	$ 518,339.11	$ 632,852.28
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 177,420.65	$ 263,325.43
TOTAL RECEIPTS DURING YEAR	132,832.50	174,746.25
TOTAL BALANCE AND RECEIPTS	310,253.15	438,071.68
TOTAL EXPENDITURES	46,927.72	3,921.65
BALANCE AT END OF YEAR	$ 263,325.43	$ 434,150.03

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,164.0	2,171.0
ENROLLMENT K-8	1,489.0	1,496.0
9-12	670.0	655.0
TOTAL	2,159.0	2,151.0
NUMBER PROMOTED	1,864.0	1,814.0
NUMBER RETAINED	133.0	152.0
MEMBERSHIP CLOSE OF YEAR BOYS	982.0	956.0
GIRLS	1,015.0	1,010.0
TOTAL	1,997.0	1,966.0
AVERAGE DAILY ATTENDENCE	1,878.7	1,842.4
AVERAGE DAILY MEMBERSHIP	2,019.9	1,978.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	163.0	149.0
12TH GRADE	121.0	120.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.5	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	95.6	95.7
OTHER	5.0	4.0
TOTAL CERTIFIED	110.1	108.7
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	12.0	10.0
TRANSPORTATION	30.0	30.0
CAFETERIA	19.0	20.0
OTHER	7.0	6.0
TOTAL NON-CERTIFIED	72.0	70.0
TOTAL ALL EMPLOYEES	182.1	178.7

BURGIN

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	117,849.62	118,486.82
REVENUE FROM LOCAL SOURCES	100,463.52	112,350.84
REVENUE FROM STATE SOURCES	541,727.64	570,434.66
REVENUE FROM FEDERAL SOURCES	77,205.81	82,090.17
TOTAL REVENUE RECEIPTS	719,396.97	764,875.67
TOTAL NON-REVENUE RECEIPTS	3,612.09	16,346.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 840,858.68	$ 899,708.82
EXPENDITURES		
ADMINISTRATION	$ 36,194.10	$ 39,515.18
INSTRUCTION	408,889.72	442,789.89
ATTENDANCE SERVICES	9,252.08	9,488.29
HEALTH SERVICES		
PUPIL TRANSPORTATION	45,528.58	30,452.24
OPERATION OF PLANT	41,242.06	50,738.18
MAINTENANCE OF PLANT	12,022.17	8,492.56
FIXED CHARGES	18,755.56	17,040.73
TOTAL CURRENT EXPENSES	571,884.27	598,517.07
FOOD SERVICES	4,905.00	
COMMUNITY SERVICES	2,129.72	
CAPITAL OUTLAY	11,791.63	10,195.47
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	590,710.62	608,712.54
ADVANCEMENT LOANS INVSTS & TRANSFERS	131,661.24	147,152.57
GRAND TOTAL EXPENDITURES	$ 722,371.86	$ 755,865.11
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 7,855.87	$ 12,407.05
TOTAL RECEIPTS DURING YEAR	45,542.43	49,691.40
TOTAL BALANCE AND RECEIPTS	53,398.30	62,098.45
TOTAL EXPENDITURES	40,991.25	42,828.75
BALANCE AT END OF YEAR	$ 12,407.05	$ 19,269.70
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,888.24	$ 10,322.03
TOTAL RECEIPTS DURING YEAR	9,033.79	7,719.25
TOTAL BALANCE AND RECEIPTS	18,922.03	18,041.28
TOTAL EXPENDITURES	8,600.00	7,000.00
BALANCE AT END OF YEAR	$ 10,322.03	$ 11,041.28

PUPIL STATISTICS	1979-80	1980-81
CENSUS	466.0	438.0
ENROLLMENT K-8	340.0	335.0
9-12	175.0	165.0
TOTAL	515.0	500.0
NUMBER PROMOTED	451.0	424.0
NUMBER RETAINED	20.0	30.0
MEMBERSHIP CLOSE OF YEAR BOYS	234.0	222.0
GIRLS	237.0	232.0
TOTAL	471.0	454.0
AVERAGE DAILY ATTENDENCE	452.3	439.3
AVERAGE DAILY MEMBERSHIP	473.1	461.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	25.0	44.0
12TH GRADE	30.0	35.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.4	
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.8	.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	25.7	27.1
OTHER	1.5	1.0
TOTAL CERTIFIED	30.4	30.9
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION	3.0	3.0
CAFETERIA	3.5	5.0
OTHER	1.0	2.0
TOTAL NON-CERTIFIED	10.5	13.0
TOTAL ALL EMPLOYEES	40.9	43.9

HARRODSBURG

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	154,300.18	144,766.76
REVENUE FROM LOCAL SOURCES	394,257.23	421,619.20
REVENUE FROM STATE SOURCES	1,115,001.43	1,266,430.09
REVENUE FROM FEDERAL SOURCES	220,873.34	186,118.41
TOTAL REVENUE RECEIPTS	1,730,132.00	1,874,167.70
TOTAL NON-REVENUE RECEIPTS	10,602.57	4,492.73
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,895,034.75	$ 2,023,427.19
EXPENDITURES		
ADMINISTRATION	$ 55,215.76	$ 65,457.43
INSTRUCTION	1,046,450.20	1,117,844.07
ATTENDANCE SERVICES	18,683.03	19,737.68
HEALTH SERVICES		
PUPIL TRANSPORTATION	3,159.92	3,687.71
OPERATION OF PLANT	134,133.90	145,036.79
MAINTENANCE OF PLANT	58,581.00	47,631.63
FIXED CHARGES	39,636.95	41,829.93
TOTAL CURRENT EXPENSES	1,355,860.76	1,441,225.24
FOOD SERVICES		
COMMUNITY SERVICES	12,987.37	20,913.10
CAPITAL OUTLAY	20,136.50	24,962.96
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,388,984.63	1,487,101.30
ADVANCEMENT LOANS INVSTS & TRANSFERS	361,283.36	377,903.10
GRAND TOTAL EXPENDITURES	$ 1,750,267.99	$ 1,865,004.40
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 291,905.18	$ 321,128.27
TOTAL RECEIPTS DURING YEAR	239,168.18	263,381.77
TOTAL BALANCE AND RECEIPTS	531,073.36	584,510.04
TOTAL EXPENDITURES	209,945.09	233,967.29
BALANCE AT END OF YEAR	$ 321,128.27	$ 350,542.75
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,092.0	1,079.0
ENROLLMENT K-8	825.0	815.0
9-12	376.0	357.0
TOTAL	1,201.0	1,172.0
NUMBER PROMOTED	1,030.0	986.0
NUMBER RETAINED	53.0	39.0
MEMBERSHIP CLOSE OF YEAR BOYS	559.0	537.0
GIRLS	524.0	488.0
TOTAL	1,083.0	1,025.0
AVERAGE DAILY ATTENDENCE	1,046.9	991.3
AVERAGE DAILY MEMBERSHIP	1,104.9	1,045.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	91.0	79.0
12TH GRADE	88.0	73.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.9	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	56.0	56.7
OTHER	3.0	4.2
TOTAL CERTIFIED	66.9	67.9
NON-CERTIFIED:		
CLERICAL	5.0	5.5
PLANT OPERATION & MAINTENANCE	6.0	6.2
TRANSPORTATION		
CAFETERIA	11.0	10.0
OTHER	5.0	5.0
TOTAL NON-CERTIFIED	27.0	26.7
TOTAL ALL EMPLOYEES	93.9	94.6

METCALFE CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	212,508.76	233,744.16
REVENUE FROM LOCAL SOURCES	138,281.28	150,396.97
REVENUE FROM STATE SOURCES	1,917,724.46	2,006,334.61
REVENUE FROM FEDERAL SOURCES	703,396.47	807,939.21
TOTAL REVENUE RECEIPTS	2,759,402.21	2,964,670.79
TOTAL NON-REVENUE RECEIPTS	112,369.06	97,577.84
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,084,280.03	$ 3,295,992.79
EXPENDITURES		
ADMINISTRATION	$ 49,671.11	$ 53,439.25
INSTRUCTION	1,345,898.41	1,412,173.13
ATTENDANCE SERVICES	30,986.80	32,756.25
HEALTH SERVICES		
PUPIL TRANSPORTATION	275,369.33	274,349.31
OPERATION OF PLANT	157,497.58	182,130.22
MAINTENANCE OF PLANT	45,050.60	49,293.33
FIXED CHARGES	69,416.10	59,131.02
TOTAL CURRENT EXPENSES	1,973,889.93	2,063,272.51
FOOD SERVICES		
COMMUNITY SERVICES	30.00	177.00
CAPITAL OUTLAY	8,699.89	7,990.40
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,982,619.82	2,071,439.91
ADVANCEMENT LOANS INVSTS & TRANSFERS	867,916.65	879,835.00
GRAND TOTAL EXPENDITURES	$ 2,850,536.47	$ 2,951,274.91
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 10,233.41	$
TOTAL RECEIPTS DURING YEAR	1,710.63	
TOTAL BALANCE AND RECEIPTS	11,944.04	
TOTAL EXPENDITURES	10,156.79	
BALANCE AT END OF YEAR	$ 1,787.25	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 19,936.20	$ 36,089.48
TOTAL RECEIPTS DURING YEAR	154,280.00	149,910.00
TOTAL BALANCE AND RECEIPTS	174,216.20	185,999.48
TOTAL EXPENDITURES	138,126.72	150,888.54
BALANCE AT END OF YEAR	$ 36,089.48	$ 35,110.94

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,704.0	1,747.0
ENROLLMENT K-8	1,281.0	1,226.0
9-12	563.0	558.0
TOTAL	1,844.0	1,784.0
NUMBER PROMOTED	1,604.0	1,565.0
NUMBER RETAINED	52.0	64.0
MEMBERSHIP CLOSE OF YEAR BOYS	883.0	843.0
GIRLS	773.0	786.0
TOTAL	1,656.0	1,629.0
AVERAGE DAILY ATTENDENCE	1,588.9	1,567.4
AVERAGE DAILY MEMBERSHIP	1,667.3	1,643.7
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	170.0	165.0
12TH GRADE	131.0	105.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	4.3	4.0
GUIDANCE COUNSELORS	2.6	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	90.0	88.0
OTHER	3.0	3.0
TOTAL CERTIFIED	103.9	101.0
NON-CERTIFIED:		
CLERICAL	8.0	9.0
PLANT OPERATION & MAINTENANCE	11.0	9.0
TRANSPORTATION	26.0	27.0
CAFETERIA	26.0	26.0
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	72.0	72.0
TOTAL ALL EMPLOYEES	175.9	173.0

MONROE CO

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR-------------	21,086.76-	10,215.12-
REVENUE FROM LOCAL SOURCES----------	372,081.17	412,793.60
REVENUE FROM STATE SOURCES----------	2,781,837.90	2,939,542.29
REVENUE FROM FEDERAL SOURCES--------	1,058,209.51	961,615.73
TOTAL REVENUE RECEIPTS----------------	4,212,128.58	4,313,951.62
TOTAL NON-REVENUE RECEIPTS------------	219,052.06	115,215.84
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 4,410,093.88	$ 4,418,952.34
EXPENDITURES		
ADMINISTRATION----------------------	$ 90,350.59	$ 96,031.77
INSTRUCTION-------------------------	2,033,426.75	2,186,240.45
ATTENDANCE SERVICES-----------------	42,752.98	24,182.05
HEALTH SERVICES---------------------		
PUPIL TRANSPORTATION----------------	342,171.81	373,065.35
OPERATION OF PLANT------------------	247,509.59	294,397.55
MAINTENANCE OF PLANT----------------	63,906.29	65,399.86
FIXED CHARGES-----------------------	88,496.15	78,142.11
TOTAL CURRENT EXPENSES--------------	2,908,614.16	3,117,459.14
FOOD SERVICES-----------------------		
COMMUNITY SERVICES------------------		
CAPITAL OUTLAY----------------------	2,000.00	
DEBT SERVICES-----------------------		
TOTAL ABOVE THE LINE EXPENDITURES-----	2,910,614.16	3,117,459.14
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,509,694.84	1,241,320.72
GRAND TOTAL EXPENDITURES--------------	$ 4,420,309.00	$ 4,358,779.86
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES----------------	$ 52.16	$ 1,067.83
TOTAL RECEIPTS DURING YEAR----------	123,098.17	126,338.97
TOTAL BALANCE AND RECEIPTS----------	123,150.33	127,406.80
TOTAL EXPENDITURES------------------	122,082.50	124,670.00
BALANCE AT END OF YEAR----------------	$ 1,067.83	$ 2,736.80
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES----------------	$ 1,926.83	$ 36,801.23
TOTAL RECEIPTS DURING YEAR----------	185,665.00	143,000.00
TOTAL BALANCE AND RECEIPTS----------	187,591.83	179,801.23
TOTAL EXPENDITURES------------------	150,790.60	176,977.95
BALANCE AT END OF YEAR----------------	$ 36,801.23	$ 2,823.28

PUPIL STATISTICS

	1979-80	1980-81
CENSUS--------------------------------	2,398.0	2,308.0
ENROLLMENT K-8------------------------	1,735.0	1,770.0
9-12------------------------	766.0	758.0
TOTAL------------------------	2,501.0	2,528.0
NUMBER PROMOTED-----------------------	2,213.0	2,121.0
NUMBER RETAINED-----------------------	125.0	158.0
MEMBERSHIP CLOSE OF YEAR BOYS------	1,173.0	1,153.0
GIRLS-------	1,165.0	1,126.0
TOTAL-------	2,338.0	2,279.0
AVERAGE DAILY ATTENDENCE--------------	2,254.4	2,220.3
AVERAGE DAILY MEMBERSHIP--------------	2,337.8	2,298.1
DAYS TAUGHT---------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	192.0	186.0
12TH GRADE---------	174.0	167.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS---------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS-----------	1.0	1.0
FINANCE OFFICERS--------------------		
OTHER ADMINISTRATIVE PERSONNEL------	2.0	.5
SUPERVISORS-------------------------	3.3	5.0
PUPIL PERSONNEL---------------------	1.0	1.0
VISITING TEACHERS-------------------		
PRINCIPALS--------------------------	7.0	7.0
GUIDANCE COUNSELORS-----------------	2.0	2.2
HEALTH PERSONNEL--------------------	1.0	1.0
FULL-TIME TEACHERS------------------	124.4	131.9
OTHER-------------------------------	8.0	7.5
TOTAL CERTIFIED-----------------------	150.7	158.1
NON-CERTIFIED:		
CLERICAL----------------------------	9.0	9.0
PLANT OPERATION & MAINTENANCE-------	18.0	18.0
TRANSPORTATION----------------------	36.0	37.0
CAFETERIA---------------------------	41.0	44.0
OTHER-------------------------------	5.0	6.0
TOTAL NON-CERTIFIED-------------------	109.0	114.0
TOTAL ALL EMPLOYEES-------------------	259.7	272.1

MONTGOMERY CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	120,821.88	188,773.98
REVENUE FROM LOCAL SOURCES	729,795.20	793,154.63
REVENUE FROM STATE SOURCES	4,683,870.81	5,047,491.03
REVENUE FROM FEDERAL SOURCES	959,590.14	984,633.80
TOTAL REVENUE RECEIPTS	6,373,256.15	6,825,279.46
TOTAL NON-REVENUE RECEIPTS	465,617.04	783,675.16
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,959,695.07	$ 7,797,728.60
EXPENDITURES		
ADMINISTRATION	$ 123,640.42	$ 119,535.22
INSTRUCTION	3,724,293.29	4,085,316.26
ATTENDANCE SERVICES	33,473.58	37,054.67
HEALTH SERVICES	20,152.74	18,122.54
PUPIL TRANSPORTATION	379,165.91	420,970.65
OPERATION OF PLANT	385,671.82	427,705.58
MAINTENANCE OF PLANT	121,647.16	124,365.52
FIXED CHARGES	139,686.90	155,154.14
TOTAL CURRENT EXPENSES	4,927,731.82	5,388,224.58
FOOD SERVICES		
COMMUNITY SERVICES	170,427.00	231,041.21
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,098,158.82	5,619,265.79
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,672,762.27	2,079,002.61
GRAND TOTAL EXPENDITURES	$ 6,770,921.09	$ 7,698,268.40
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 106,623.67	$ 79,471.83
TOTAL RECEIPTS DURING YEAR	345,825.66	366,201.28
TOTAL BALANCE AND RECEIPTS	452,449.33	445,673.11
TOTAL EXPENDITURES	372,977.50	361,231.25
BALANCE AT END OF YEAR	$ 79,471.83	$ 84,441.86
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 32,076.13	$ 203,222.51
TOTAL RECEIPTS DURING YEAR	318,503.13	385,978.55
TOTAL BALANCE AND RECEIPTS	350,579.26	589,201.06
TOTAL EXPENDITURES	147,356.75	274,942.43
BALANCE AT END OF YEAR	$ 203,222.51	$ 314,258.63

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,107.0	4,064.0
ENROLLMENT K-8	3,228.0	3,274.0
9-12	1,191.0	1,185.0
TOTAL	4,419.0	4,459.0
NUMBER PROMOTED	3,834.0	3,800.0
NUMBER RETAINED	134.0	123.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,134.0	2,094.0
GIRLS	1,834.0	1,829.0
TOTAL	3,968.0	3,923.0
AVERAGE DAILY ATTENDENCE	3,728.1	3,706.2
AVERAGE DAILY MEMBERSHIP	4,020.4	3,946.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	327.0	335.0
12TH GRADE	246.0	234.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	1.5
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	8.0	8.0
HEALTH PERSONNEL	3.5	3.5
FULL-TIME TEACHERS	218.7	227.2
OTHER	11.3	10.3
TOTAL CERTIFIED	255.0	262.5
NON-CERTIFIED:		
CLERICAL	14.0	15.0
PLANT OPERATION & MAINTENANCE	21.0	22.0
TRANSPORTATION	39.0	42.0
CAFETERIA	54.0	50.0
OTHER	15.0	36.0
TOTAL NON-CERTIFIED	143.0	165.0
TOTAL ALL EMPLOYEES	398.0	427.5

MORGAN CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	155,213.36-	69,725.35-
REVENUE FROM LOCAL SOURCES	142,267.38	142,926.49
REVENUE FROM STATE SOURCES	2,824,597.93	2,980,932.34
REVENUE FROM FEDERAL SOURCES	786,539.37	908,488.70
TOTAL REVENUE RECEIPTS	3,753,404.68	4,032,347.53
TOTAL NON-REVENUE RECEIPTS	108,448.22	265,483.60
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,706,639.54	$ 4,228,105.78
EXPENDITURES		
ADMINISTRATION	$ 77,654.85	$ 74,422.11
INSTRUCTION	1,908,660.91	2,100,295.39
ATTENDANCE SERVICES	21,351.58	24,308.34
HEALTH SERVICES		1,162.48
PUPIL TRANSPORTATION	346,336.20	408,287.86
OPERATION OF PLANT	242,021.50	288,792.90
MAINTENANCE OF PLANT	30,311.67	27,497.91
FIXED CHARGES	84,314.55	76,668.76
TOTAL CURRENT EXPENSES	2,710,651.26	3,001,435.75
FOOD SERVICES		
COMMUNITY SERVICES		537.00
CAPITAL OUTLAY	32,700.44	9,348.05
DEBT SERVICES		160.26
TOTAL ABOVE THE LINE EXPENDITURES	2,743,351.70	3,011,481.06
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,033,013.19	1,293,878.39
GRAND TOTAL EXPENDITURES	$ 3,776,364.89	$ 4,305,359.45
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,412.23	$ 79,773.89
TOTAL RECEIPTS DURING YEAR	214,510.00	262,849.60
TOTAL BALANCE AND RECEIPTS	216,922.23	342,623.49
TOTAL EXPENDITURES	142,653.34	216,575.10
BALANCE AT END OF YEAR	$ 74,268.89	$ 126,048.39

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,410.0	2,421.0
ENROLLMENT K-8	1,797.0	1,859.0
9-12	711.0	757.0
TOTAL	2,508.0	2,616.0
NUMBER PROMOTED	2,231.0	2,265.0
NUMBER RETAINED	78.0	50.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,231.0	1,231.0
GIRLS	1,078.0	1,084.0
TOTAL	2,309.0	2,315.0
AVERAGE DAILY ATTENDENCE	2,205.6	2,209.0
AVERAGE DAILY MEMBERSHIP	2,300.1	2,335.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	220.0	195.0
12TH GRADE	131.0	145.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.2	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	130.5	134.5
OTHER	3.8	6.0
TOTAL CERTIFIED	146.5	152.5
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	12.0	10.0
TRANSPORTATION	35.0	35.0
CAFETERIA	35.0	35.0
OTHER	5.0	4.0
TOTAL NON-CERTIFIED	90.0	87.0
TOTAL ALL EMPLOYEES	236.5	239.5

MUHLENBERG CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	756,736.30	818,887.89
REVENUE FROM LOCAL SOURCES	454,968.02	440,467.18
REVENUE FROM STATE SOURCES	4,670,966.06	4,969,759.70
REVENUE FROM FEDERAL SOURCES	1,787,359.94	2,269,073.65
TOTAL REVENUE RECEIPTS	6,913,294.02	7,679,300.53
TOTAL NON-REVENUE RECEIPTS	36,345.18	52,504.30
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,706,375.50	$ 8,550,692.72
EXPENDITURES		
ADMINISTRATION	$ 158,735.09	$ 153,598.81
INSTRUCTION	3,944,942.91	4,323,289.81
ATTENDANCE SERVICES	48,633.52	51,549.78
HEALTH SERVICES	12,238.78	14,750.14
PUPIL TRANSPORTATION	497,403.59	632,059.78
OPERATION OF PLANT	432,517.33	502,960.73
MAINTENANCE OF PLANT	307,761.43	410,535.56
FIXED CHARGES	231,767.23	181,353.87
TOTAL CURRENT EXPENSES	5,633,999.88	6,270,098.48
FOOD SERVICES		
COMMUNITY SERVICES	8,550.00	7,750.00
CAPITAL OUTLAY	75,031.06	124,774.86
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,717,580.94	6,402,623.34
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,169,906.67	1,232,385.32
GRAND TOTAL EXPENDITURES	$ 6,887,487.61	$ 7,635,008.66
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 152,707.12	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS	152,707.12	
TOTAL EXPENDITURES	145,944.50	
BALANCE AT END OF YEAR	$ 6,762.62	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,267,185.90	$ 1,488,389.39
TOTAL RECEIPTS DURING YEAR	506,190.46	560,799.25
TOTAL BALANCE AND RECEIPTS	1,773,376.36	2,049,188.64
TOTAL EXPENDITURES	284,986.97	1,039,259.23
BALANCE AT END OF YEAR	$ 1,488,389.39	$ 1,009,929.41

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,897.0	4,912.0
ENROLLMENT K-8	3,616.0	3,570.0
9-12	1,474.0	1,455.0
TOTAL	5,090.0	5,025.0
NUMBER PROMOTED	4,176.0	4,126.0
NUMBER RETAINED	291.0	272.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,362.0	2,316.0
GIRLS	2,105.0	2,082.0
TOTAL	4,467.0	4,398.0
AVERAGE DAILY ATTENDENCE	4,228.1	4,190.6
AVERAGE DAILY MEMBERSHIP	4,563.6	4,506.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	379.0	337.0
12TH GRADE	285.0	279.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	12.5	12.5
GUIDANCE COUNSELORS	6.5	6.5
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	214.5	218.5
OTHER	11.0	11.0
TOTAL CERTIFIED	252.0	256.0
NON-CERTIFIED:		
CLERICAL	12.0	13.0
PLANT OPERATION & MAINTENANCE	25.0	26.0
TRANSPORTATION	42.0	42.0
CAFETERIA	50.0	57.0
OTHER	24.0	26.0
TOTAL NON-CERTIFIED	153.0	164.0
TOTAL ALL EMPLOYEES	405.0	420.0

CENTRAL CITY

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	161,622.75	179,522.28
REVENUE FROM LOCAL SOURCES	84,820.01	100,092.78
REVENUE FROM STATE SOURCES	935,688.77	962,917.66
REVENUE FROM FEDERAL SOURCES	118,181.97	130,413.28
TOTAL REVENUE RECEIPTS	1,138,690.75	1,193,423.74
TOTAL NON-REVENUE RECEIPTS	6,673.27	4,669.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,306,986.77	$ 1,377,615.20
EXPENDITURES		
ADMINISTRATION	$ 46,951.72	$ 52,188.85
INSTRUCTION	705,434.32	758,950.19
ATTENDANCE SERVICES	18,699.00	19,810.40
HEALTH SERVICES	615.00	615.00
PUPIL TRANSPORTATION	11,781.08	11,045.33
OPERATION OF PLANT	66,257.12	68,878.92
MAINTENANCE OF PLANT	21,725.65	26,249.65
FIXED CHARGES	35,742.20	35,995.20
TOTAL CURRENT EXPENSES	907,206.09	973,733.54
FOOD SERVICES		
COMMUNITY SERVICES	2,000.00	2,500.00
CAPITAL OUTLAY	28,912.65	9,548.54
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	938,118.74	985,782.08
ADVANCEMENT LOANS INVSTS & TRANSFERS	189,345.75	193,104.66
GRAND TOTAL EXPENDITURES	$ 1,127,464.49	$ 1,178,886.74
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 329,190.46	$ 322,291.20
TOTAL RECEIPTS DURING YEAR	95,949.68	106,796.81
TOTAL BALANCE AND RECEIPTS	425,140.14	429,088.01
TOTAL EXPENDITURES	102,848.94	64,585.05
BALANCE AT END OF YEAR	$ 322,291.20	$ 364,502.96

PUPIL STATISTICS	1979-80	1980-81
CENSUS	695.0	668.0
ENROLLMENT K-8	673.0	652.0
9-12	307.0	270.0
TOTAL	980.0	922.0
NUMBER PROMOTED	831.0	796.0
NUMBER RETAINED	28.0	26.0
MEMBERSHIP CLOSE OF YEAR BOYS	458.0	451.0
GIRLS	401.0	371.0
TOTAL	859.0	822.0
AVERAGE DAILY ATTENDENCE	822.6	783.9
AVERAGE DAILY MEMBERSHIP	868.1	830.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	71.0	66.0
12TH GRADE	75.0	61.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.5
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		.2
FULL-TIME TEACHERS	43.0	42.1
OTHER	2.2	2.2
TOTAL CERTIFIED	49.5	49.3
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION		
CAFETERIA	8.0	8.0
OTHER		2.0
TOTAL NON-CERTIFIED	15.0	17.0
TOTAL ALL EMPLOYEES	64.5	66.3

GREENVILLE

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	93,126.07	65,023.63
REVENUE FROM LOCAL SOURCES	245,590.32	275,960.77
REVENUE FROM STATE SOURCES	895,903.31	973,135.82
REVENUE FROM FEDERAL SOURCES	89,049.36	130,998.85
TOTAL REVENUE RECEIPTS	1,230,542.99	1,380,095.44
TOTAL NON-REVENUE RECEIPTS	70,226.61	78,899.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,393,895.67	$ 1,524,018.79
EXPENDITURES		
ADMINISTRATION	$ 56,029.40	$ 58,630.77
INSTRUCTION	765,761.77	838,194.03
ATTENDANCE SERVICES	20,604.75	23,174.59
HEALTH SERVICES	754.00	784.00
PUPIL TRANSPORTATION	37,168.50	22,251.23
OPERATION OF PLANT	96,235.78	105,273.56
MAINTENANCE OF PLANT	20,755.79	9,333.69
FIXED CHARGES	26,075.12	23,163.36
TOTAL CURRENT EXPENSES	1,023,385.11	1,080,805.23
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	136.00	18,449.17
DEBT SERVICES		5,000.00
TOTAL ABOVE THE LINE EXPENDITURES	1,023,521.11	1,104,254.40
ADVANCEMENT LOANS INVSTS & TRANSFERS	305,350.93	327,389.61
GRAND TOTAL EXPENDITURES	$ 1,328,872.04	$ 1,431,644.01
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 146,972.55	$ 130,182.28
TOTAL RECEIPTS DURING YEAR	278,016.68	189,710.18
TOTAL BALANCE AND RECEIPTS	424,989.23	319,892.46
TOTAL EXPENDITURES	294,806.95	240,937.48
BALANCE AT END OF YEAR	$ 130,182.28	$ 78,954.98
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 32,722.30	$ 21,002.30
TOTAL RECEIPTS DURING YEAR	18,280.00	17,208.32
TOTAL BALANCE AND RECEIPTS	51,002.30	38,210.62
TOTAL EXPENDITURES	30,000.00	5,000.00
BALANCE AT END OF YEAR	$ 21,002.30	$ 33,210.62

PUPIL STATISTICS	1979-80	1980-81
CENSUS	897.0	802.0
ENROLLMENT K-8	695.0	681.0
9-12	278.0	258.0
TOTAL	973.0	939.0
NUMBER PROMOTED	854.0	813.0
NUMBER RETAINED	19.0	71.0
MEMBERSHIP CLOSE OF YEAR BOYS	435.0	443.0
GIRLS	438.0	441.0
TOTAL	873.0	884.0
AVERAGE DAILY ATTENDENCE	829.7	830.4
AVERAGE DAILY MEMBERSHIP	872.6	878.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	58.0	61.0
12TH GRADE	60.0	62.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	43.5	44.0
OTHER	2.0	2.0
TOTAL CERTIFIED	50.5	51.0
NON-CERTIFIED:		
CLERICAL	5.0	4.0
PLANT OPERATION & MAINTENANCE	5.5	6.0
TRANSPORTATION	3.0	3.0
CAFETERIA	8.5	8.0
OTHER	4.0	4.0
TOTAL NON-CERTIFIED	26.0	25.0
TOTAL ALL EMPLOYEES	76.5	76.0

NELSON CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	444,638.44	409,485.55
REVENUE FROM LOCAL SOURCES	804,066.40	805,938.96
REVENUE FROM STATE SOURCES	4,348,907.13	4,538,655.46
REVENUE FROM FEDERAL SOURCES	890,267.53	1,107,180.89
TOTAL REVENUE RECEIPTS	6,043,241.06	6,451,775.31
TOTAL NON-REVENUE RECEIPTS	23,937.52	36,988.34
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,511,817.02	$ 6,898,249.20
EXPENDITURES		
ADMINISTRATION	$ 114,245.85	$ 126,094.74
INSTRUCTION	3,344,531.18	3,494,522.26
ATTENDANCE SERVICES	22,506.60	23,660.14
HEALTH SERVICES	2,204.00	2,204.00
PUPIL TRANSPORTATION	501,836.45	557,484.44
OPERATION OF PLANT	406,838.57	391,682.73
MAINTENANCE OF PLANT	177,805.96	129,938.01
FIXED CHARGES	124,574.35	117,991.27
TOTAL CURRENT EXPENSES	4,694,542.96	4,843,577.59
FOOD SERVICES	28.32	119.26
COMMUNITY SERVICES	1,200.00	1,200.00
CAPITAL OUTLAY	121,238.43	139,516.38
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,817,009.71	4,984,413.23
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,285,321.76	1,356,682.98
GRAND TOTAL EXPENDITURES	$ 6,102,331.47	$ 6,341,096.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 452,781.47	$ 476,124.35
TOTAL RECEIPTS DURING YEAR	374,657.90	355,407.87
TOTAL BALANCE AND RECEIPTS	827,439.37	831,532.22
TOTAL EXPENDITURES	351,315.02	450,786.03
BALANCE AT END OF YEAR	$ 476,124.35	$ 380,746.19

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,566.0	4,352.0
ENROLLMENT K-8	2,391.0	2,291.0
9-12	1,601.0	1,533.0
TOTAL	3,992.0	3,824.0
NUMBER PROMOTED	3,613.0	3,411.0
NUMBER RETAINED	106.0	113.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,894.0	1,785.0
GIRLS	1,825.0	1,739.0
TOTAL	3,719.0	3,524.0
AVERAGE DAILY ATTENDENCE	3,537.4	3,340.0
AVERAGE DAILY MEMBERSHIP	3,759.3	3,544.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	353.0	305.0
12TH GRADE	349.0	395.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	192.0	192.3
OTHER	14.0	13.7
TOTAL CERTIFIED	225.0	224.0
NON-CERTIFIED:		
CLERICAL	17.0	16.0
PLANT OPERATION & MAINTENANCE	21.0	11.0
TRANSPORTATION	47.0	54.0
CAFETERIA	44.5	38.0
OTHER	20.0	21.0
TOTAL NON-CERTIFIED	149.5	140.0
TOTAL ALL EMPLOYEES	374.5	364.0

BARDSTOWN

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	249,073.37	305,269.08
REVENUE FROM LOCAL SOURCES	482,629.21	491,917.78
REVENUE FROM STATE SOURCES	1,741,488.15	1,814,847.99
REVENUE FROM FEDERAL SOURCES	346,328.78	342,320.77
TOTAL REVENUE RECEIPTS	2,570,446.14	2,649,086.54
TOTAL NON-REVENUE RECEIPTS	172,547.15	201,836.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,992,066.66	$ 3,156,191.76
EXPENDITURES		
ADMINISTRATION	$ 81,363.01	$ 101,448.78
INSTRUCTION	1,676,545.74	1,822,319.91
ATTENDANCE SERVICES	25,030.02	26,558.99
HEALTH SERVICES	9,601.34	10,731.85
PUPIL TRANSPORTATION	43,609.27	53,652.17
OPERATION OF PLANT	152,258.01	176,286.74
MAINTENANCE OF PLANT	38,291.97	47,037.73
FIXED CHARGES	58,767.85	57,127.82
TOTAL CURRENT EXPENSES	2,085,467.21	2,295,163.99
FOOD SERVICES		
COMMUNITY SERVICES	1,500.00	1,500.00
CAPITAL OUTLAY	31,945.56	13,013.41
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,118,912.77	2,309,677.40
ADVANCEMENT LOANS INVSTS & TRANSFERS	567,884.81	648,673.17
GRAND TOTAL EXPENDITURES	$ 2,686,797.58	$ 2,958,350.57
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 50,767.01	$
TOTAL RECEIPTS DURING YEAR	1,653.65	
TOTAL BALANCE AND RECEIPTS	52,420.66	
TOTAL EXPENDITURES	52,420.66	
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 314,655.30	$ 358,850.15
TOTAL RECEIPTS DURING YEAR	194,391.98	239,027.78
TOTAL BALANCE AND RECEIPTS	509,047.28	597,877.93
TOTAL EXPENDITURES	150,197.13	205,826.59
BALANCE AT END OF YEAR	$ 358,850.15	$ 392,051.34

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,745.0	1,711.0
ENROLLMENT K-8	1,066.0	1,047.0
9-12	474.0	468.0
TOTAL	1,540.0	1,515.0
NUMBER PROMOTED	1,357.0	1,350.0
NUMBER RETAINED	34.0	38.0
MEMBERSHIP CLOSE OF YEAR BOYS	699.0	705.0
GIRLS	692.0	683.0
TOTAL	1,391.0	1,388.0
AVERAGE DAILY ATTENDENCE	1,360.5	1,323.0
AVERAGE DAILY MEMBERSHIP	1,407.1	1,385.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	109.0	138.0
12TH GRADE	105.0	123.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.5	2.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	89.3	91.2
OTHER	2.0	2.0
TOTAL CERTIFIED	101.8	103.7
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	11.0	11.0
TRANSPORTATION	5.0	5.0
CAFETERIA	15.0	14.5
OTHER	20.0	19.1
TOTAL NON-CERTIFIED	60.0	58.6
TOTAL ALL EMPLOYEES	161.8	162.3

NICHOLAS CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	326,600.40	381,499.06
REVENUE FROM LOCAL SOURCES	522,213.40	319,712.41
REVENUE FROM STATE SOURCES	1,402,068.08	1,343,073.05
REVENUE FROM FEDERAL SOURCES	324,986.52	357,657.98
TOTAL REVENUE RECEIPTS	2,249,268.00	2,020,443.44
TOTAL NON-REVENUE RECEIPTS	67,769.08	42,784.35
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,643,637.48	$ 2,444,726.85
EXPENDITURES		
ADMINISTRATION	$ 61,182.30	$ 59,648.24
INSTRUCTION	1,085,638.92	1,139,887.96
ATTENDANCE SERVICES	20,683.52	22,295.11
HEALTH SERVICES		120.00
PUPIL TRANSPORTATION	166,683.83	181,955.90
OPERATION OF PLANT	123,290.24	131,183.89
MAINTENANCE OF PLANT	33,343.33	38,245.85
FIXED CHARGES	44,014.74	39,711.37
TOTAL CURRENT EXPENSES	1,534,836.88	1,613,048.32
FOOD SERVICES		183.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	200,567.97	331.45
DEBT SERVICES	280.80	271.05
TOTAL ABOVE THE LINE EXPENDITURES	1,735,685.65	1,613,833.82
ADVANCEMENT LOANS INVSTS & TRANSFERS	526,452.77	578,834.26
GRAND TOTAL EXPENDITURES	$ 2,262,138.42	$ 2,192,668.08
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 101,644.75	$ 112,029.75
TOTAL RECEIPTS DURING YEAR	156,934.50	152,915.33
TOTAL BALANCE AND RECEIPTS	258,579.25	264,945.08
TOTAL EXPENDITURES	146,549.50	145,105.50
BALANCE AT END OF YEAR	$ 112,029.75	$ 119,839.58
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,342.0	1,335.0
ENROLLMENT K-8	939.0	948.0
9-12	430.0	403.0
TOTAL	1,369.0	1,351.0
NUMBER PROMOTED	1,201.0	1,209.0
NUMBER RETAINED	60.0	51.0
MEMBERSHIP CLOSE OF YEAR BOYS	649.0	633.0
GIRLS	612.0	627.0
TOTAL	1,261.0	1,260.0
AVERAGE DAILY ATTENDENCE	1,210.5	1,205.8
AVERAGE DAILY MEMBERSHIP	1,277.6	1,269.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	104.0	106.0
12TH GRADE	88.0	69.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	68.0	68.0
OTHER	3.0	3.0
TOTAL CERTIFIED	80.0	80.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	20.0	20.0
CAFETERIA	12.0	12.0
OTHER	10.0	10.0
TOTAL NON-CERTIFIED	56.0	56.0
TOTAL ALL EMPLOYEES	136.0	136.0

OHIO CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	320,340.95	579,939.25
REVENUE FROM LOCAL SOURCES	649,257.37	698,048.64
REVENUE FROM STATE SOURCES	4,716,382.17	4,689,913.39
REVENUE FROM FEDERAL SOURCES	816,913.27	827,978.98
TOTAL REVENUE RECEIPTS	6,182,552.81	6,215,941.01
TOTAL NON-REVENUE RECEIPTS	220,930.79	627,987.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,723,824.55	$ 7,423,867.58
EXPENDITURES		
ADMINISTRATION	$ 112,096.12	$ 122,882.72
INSTRUCTION	3,374,433.15	3,685,729.47
ATTENDANCE SERVICES	26,071.81	27,692.62
HEALTH SERVICES	651.27	178.96
PUPIL TRANSPORTATION	478,348.52	561,720.58
OPERATION OF PLANT	371,306.38	409,003.02
MAINTENANCE OF PLANT	213,086.34	201,073.35
FIXED CHARGES	154,970.69	115,975.14
TOTAL CURRENT EXPENSES	4,730,964.28	5,124,255.86
FOOD SERVICES	30,150.55	2,565.75
COMMUNITY SERVICES		
CAPITAL OUTLAY	98,718.78	310,154.02
DEBT SERVICES		128.50
TOTAL ABOVE THE LINE EXPENDITURES	4,859,833.61	5,437,104.13
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,284,051.69	1,398,368.90
GRAND TOTAL EXPENDITURES	$ 6,143,885.30	$ 6,835,473.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 171,590.88	$ 231,874.73
TOTAL RECEIPTS DURING YEAR	405,325.72	451,548.39
TOTAL BALANCE AND RECEIPTS	576,916.60	683,423.12
TOTAL EXPENDITURES	345,041.87	229,720.38
BALANCE AT END OF YEAR	$ 231,874.73	$ 453,702.74

PUPIL STATISTICS		1979-80	1980-81
CENSUS		4,226.0	4,356.0
ENROLLMENT	K-8	3,299.0	3,253.0
	9-12	1,409.0	1,439.0
	TOTAL	4,708.0	4,692.0
NUMBER PROMOTED		4,025.0	3,960.0
NUMBER RETAINED		198.0	171.0
MEMBERSHIP CLOSE OF YEAR	BOYS	2,118.0	2,069.0
	GIRLS	2,105.0	2,062.0
	TOTAL	4,223.0	4,131.0
AVERAGE DAILY ATTENDENCE		4,002.7	3,921.7
AVERAGE DAILY MEMBERSHIP		4,289.4	4,201.7
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING	8TH GRADE	379.0	347.0
	12TH GRADE	247.0	279.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	.5
PRINCIPALS	12.0	11.0
GUIDANCE COUNSELORS	1.6	2.1
HEALTH PERSONNEL		
FULL-TIME TEACHERS	212.9	210.3
OTHER	6.0	7.0
TOTAL CERTIFIED	238.5	236.4
NON-CERTIFIED:		
CLERICAL	19.5	20.5
PLANT OPERATION & MAINTENANCE	31.0	28.0
TRANSPORTATION	38.0	38.0
CAFETERIA	47.0	48.5
OTHER	8.0	11.5
TOTAL NON-CERTIFIED	143.5	146.5
TOTAL ALL EMPLOYEES	382.0	382.9

OLDHAM CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	283,890.72	483,607.21
REVENUE FROM LOCAL SOURCES	2,505,027.81	2,852,978.63
REVENUE FROM STATE SOURCES	6,068,374.08	6,647,966.00
REVENUE FROM FEDERAL SOURCES	576,455.10	609,348.25
TOTAL REVENUE RECEIPTS	9,149,856.99	10,110,292.88
TOTAL NON-REVENUE RECEIPTS	447,120.67	405,958.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,880,868.38	$ 10,999,858.66
EXPENDITURES		
ADMINISTRATION	$ 252,061.58	$ 247,003.33
INSTRUCTION	5,167,591.14	5,834,216.97
ATTENDANCE SERVICES	62,942.25	67,356.71
HEALTH SERVICES		215.00
PUPIL TRANSPORTATION	734,611.90	755,131.90
OPERATION OF PLANT	590,719.66	621,238.03
MAINTENANCE OF PLANT	249,607.10	305,219.90
FIXED CHARGES	237,720.59	243,884.98
TOTAL CURRENT EXPENSES	7,295,254.22	8,074,266.82
FOOD SERVICES	211,092.75	231,292.97
COMMUNITY SERVICES		
CAPITAL OUTLAY	16,631.42	40,268.97
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,522,978.39	8,345,828.76
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,874,282.78	2,175,921.79
GRAND TOTAL EXPENDITURES	$ 9,397,261.17	$ 10,521,750.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 487,611.40	$ 408,655.25
TOTAL RECEIPTS DURING YEAR	1,265,190.71	1,630,376.71
TOTAL BALANCE AND RECEIPTS	1,752,802.11	2,039,031.96
TOTAL EXPENDITURES	1,344,146.86	1,385,979.06
BALANCE AT END OF YEAR	$ 408,655.25	$ 653,052.90
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	6,118.0	6,166.0
ENROLLMENT K-8	4,276.0	4,380.0
9-12	1,825.0	1,840.0
TOTAL	6,101.0	6,220.0
NUMBER PROMOTED	5,440.0	5,477.0
NUMBER RETAINED	148.0	147.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,810.0	2,838.0
GIRLS	2,778.0	2,786.0
TOTAL	5,588.0	5,624.0
AVERAGE DAILY ATTENDENCE	5,275.1	5,364.2
AVERAGE DAILY MEMBERSHIP	5,571.9	5,637.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	433.0	477.0
12TH GRADE	366.0	386.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	13.0	14.0
GUIDANCE COUNSELORS	8.0	11.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	298.2	302.1
OTHER	12.5	12.0
TOTAL CERTIFIED	339.7	347.6
NON-CERTIFIED:		
CLERICAL	34.0	33.0
PLANT OPERATION & MAINTENANCE	35.0	37.0
TRANSPORTATION	66.0	71.0
CAFETERIA	40.0	55.0
OTHER	18.0	13.0
TOTAL NON-CERTIFIED	193.0	209.0
TOTAL ALL EMPLOYEES	532.7	556.6

OWEN CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR-------------	161,658.54	155,239.19
REVENUE FROM LOCAL SOURCES-----------	455,560.10	469,629.89
REVENUE FROM STATE SOURCES-----------	1,731,451.93	1,929,190.89
REVENUE FROM FEDERAL SOURCES---------	331,341.83	321,495.33
TOTAL REVENUE RECEIPTS----------------	2,518,353.86	2,720,316.11
TOTAL NON-REVENUE RECEIPTS------------	45,135.98	38,668.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 2,725,148.38	$ 2,914,224.16
EXPENDITURES		
ADMINISTRATION------------------------	$ 88,156.46	$ 88,579.82
INSTRUCTION---------------------------	1,198,446.86	1,384,083.93
ATTENDANCE SERVICES-------------------	25,226.37	26,412.65
HEALTH SERVICES-----------------------	43.22	
PUPIL TRANSPORTATION------------------	296,629.12	297,670.16
OPERATION OF PLANT--------------------	161,555.98	184,613.08
MAINTENANCE OF PLANT------------------	130,937.95	62,162.76
FIXED CHARGES-------------------------	66,293.59	70,420.89
TOTAL CURRENT EXPENSES----------------	1,967,289.55	2,113,943.29
FOOD SERVICES-------------------------	2,765.37	50.00
COMMUNITY SERVICES--------------------		
CAPITAL OUTLAY------------------------	4,766.42	9,138.64
DEBT SERVICES-------------------------		
TOTAL ABOVE THE LINE EXPENDITURES-----	1,974,821.34	2,123,131.93
ADVANCEMENT LOANS INVSTS & TRANSFERS	595,087.85	568,969.42
GRAND TOTAL EXPENDITURES--------------	$ 2,569,909.19	$ 2,692,101.35
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES----------------	$ 2,880.00-	$ 3,024.05
TOTAL RECEIPTS DURING YEAR----------	227,449.10	239,510.89
TOTAL BALANCE AND RECEIPTS----------	224,569.10	242,534.94
TOTAL EXPENDITURES------------------	222,275.08	228,085.90
BALANCE AT END OF YEAR---------------	$ 2,294.02	$ 14,449.04
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES----------------	$	$
TOTAL RECEIPTS DURING YEAR----------		
TOTAL BALANCE AND RECEIPTS----------		
TOTAL EXPENDITURES------------------		
BALANCE AT END OF YEAR---------------	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS--------------------------------	1,536.0	1,626.0
ENROLLMENT K-8------------------------	1,194.0	1,236.0
9-12-----------------------	467.0	487.0
TOTAL----------------------	1,661.0	1,723.0
NUMBER PROMOTED-----------------------	1,362.0	1,373.0
NUMBER RETAINED-----------------------	159.0	129.0
MEMBERSHIP CLOSE OF YEAR BOYS-------	780.0	756.0
GIRLS-------	741.0	746.0
TOTAL-------	1,521.0	1,502.0
AVERAGE DAILY ATTENDENCE--------------	1,418.5	1,403.5
AVERAGE DAILY MEMBERSHIP--------------	1,532.5	1,519.0
DAYS TAUGHT---------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	126.0	96.0
12TH GRADE----------	80.0	74.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS---------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS-----------	1.0	
FINANCE OFFICERS--------------------		
OTHER ADMINISTRATIVE PERSONNEL------	.3	
SUPERVISORS-------------------------	2.3	1.0
PUPIL PERSONNEL---------------------	1.0	1.0
VISITING TEACHERS-------------------		
PRINCIPALS--------------------------	2.0	2.5
GUIDANCE COUNSELORS-----------------	2.0	2.0
HEALTH PERSONNEL--------------------		
FULL-TIME TEACHERS------------------	83.0	84.5
OTHER-------------------------------	2.0	2.0
TOTAL CERTIFIED-----------------------	94.6	94.0
NON-CERTIFIED:		
CLERICAL----------------------------	9.0	9.0
PLANT OPERATION & MAINTENANCE-------	8.0	8.0
TRANSPORTATION----------------------	25.0	26.0
CAFETERIA---------------------------	17.0	18.0
OTHER-------------------------------	13.0	11.3
TOTAL NON-CERTIFIED-------------------	72.0	72.3
TOTAL ALL EMPLOYEES-------------------	166.6	166.3

OWSLEY CO

FINANCIAL REPORT

		1979-80		1980-81
BALANCE BEGINNING OF YEAR		288,546.24		317,004.08
REVENUE FROM LOCAL SOURCES		52,046.84		63,347.03
REVENUE FROM STATE SOURCES		1,259,316.20		1,378,612.47
REVENUE FROM FEDERAL SOURCES		600,760.99		674,729.61
TOTAL REVENUE RECEIPTS		1,912,144.03		2,116,689.11
TOTAL NON-REVENUE RECEIPTS		32,310.57		33,201.16
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,233,000.84	$	2,466,894.35
EXPENDITURES				
ADMINISTRATION	$	50,695.54	$	52,597.60
INSTRUCTION		808,121.86		885,009.35
ATTENDANCE SERVICES		24,127.67		25,358.16
HEALTH SERVICES				
PUPIL TRANSPORTATION		158,019.97		181,940.89
OPERATION OF PLANT		80,103.59		101,496.55
MAINTENANCE OF PLANT		19,816.96		21,228.77
FIXED CHARGES		32,383.25		34,731.05
TOTAL CURRENT EXPENSES		1,173,268.84		1,302,362.37
FOOD SERVICES		27.40		
COMMUNITY SERVICES		1,000.00		
CAPITAL OUTLAY		45,456.23		212,047.21
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,219,752.47		1,514,409.58
ADVANCEMENT LOANS INVSTS & TRANSFERS		696,244.29		792,056.46
GRAND TOTAL EXPENDITURES	$	1,915,996.76	$	2,306,466.04
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	35,905.78	$	42,919.53
TOTAL RECEIPTS DURING YEAR		98,230.00		99,940.00
TOTAL BALANCE AND RECEIPTS		134,135.78		142,859.53
TOTAL EXPENDITURES		91,216.25		82,880.00
BALANCE AT END OF YEAR	$	42,919.53	$	59,979.53

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	1,254.0	1,197.0
ENROLLMENT K-8	916.0	857.0
9-12	319.0	333.0
TOTAL	1,235.0	1,190.0
NUMBER PROMOTED	1,045.0	1,013.0
NUMBER RETAINED	88.0	95.0
MEMBERSHIP CLOSE OF YEAR BOYS	570.0	566.0
GIRLS	563.0	542.0
TOTAL	1,133.0	1,108.0
AVERAGE DAILY ATTENDENCE	1,043.9	1,026.5
AVERAGE DAILY MEMBERSHIP	1,141.5	1,116.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	113.0	105.0
12TH GRADE	55.0	54.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	56.0	58.6
OTHER	2.5	2.5
TOTAL CERTIFIED	65.0	67.6
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION	14.0	14.0
CAFETERIA	15.0	14.0
OTHER	8.0	7.0
TOTAL NON-CERTIFIED	46.0	44.0
TOTAL ALL EMPLOYEES	111.0	111.6

PENDLETON CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		32,431.34		312,636.98
REVENUE FROM LOCAL SOURCES		740,129.06		455,501.61
REVENUE FROM STATE SOURCES		2,648,262.36		2,794,886.25
REVENUE FROM FEDERAL SOURCES		345,030.63		495,038.76
TOTAL REVENUE RECEIPTS		3,733,422.05		3,745,426.62
TOTAL NON-REVENUE RECEIPTS		131,323.69		243,205.92
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,897,177.08	$	4,301,269.52
EXPENDITURES				
ADMINISTRATION	$	70,851.38	$	81,143.37
INSTRUCTION		1,951,192.68		2,069,880.68
ATTENDANCE SERVICES		21,968.50		23,402.21
HEALTH SERVICES		5,791.92		5,940.89
PUPIL TRANSPORTATION		279,799.89		356,813.05
OPERATION OF PLANT		199,505.92		203,260.75
MAINTENANCE OF PLANT		210,589.78		110,727.59
FIXED CHARGES		72,813.77		79,689.23
TOTAL CURRENT EXPENSES		2,812,513.84		2,930,857.77
FOOD SERVICES		6,887.16		7,416.54
COMMUNITY SERVICES				
CAPITAL OUTLAY		34,066.77		26,449.37
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,853,467.77		2,964,723.68
ADVANCEMENT LOANS INVSTS & TRANSFERS		731,072.33		878,620.53
GRAND TOTAL EXPENDITURES	$	3,584,540.10	$	3,843,344.21
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	50,904.13	$	182,856.39
TOTAL RECEIPTS DURING YEAR		351,475.18		204,176.01
TOTAL BALANCE AND RECEIPTS		402,379.31		387,032.40
TOTAL EXPENDITURES		219,522.92		333,361.92
BALANCE AT END OF YEAR	$	182,856.39	$	53,670.48
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	314,893.55	$	289,698.53
TOTAL RECEIPTS DURING YEAR		135,136.10		333,089.19
TOTAL BALANCE AND RECEIPTS		450,029.65		622,787.72
TOTAL EXPENDITURES		268,536.12		257,947.11
BALANCE AT END OF YEAR	$	181,493.53	$	364,840.61

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,401.0	2,345.0
ENROLLMENT K-8	1,768.0	1,694.0
9-12	802.0	790.0
TOTAL	2,570.0	2,484.0
NUMBER PROMOTED	2,291.0	2,243.0
NUMBER RETAINED	42.0	44.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,259.0	1,237.0
GIRLS	1,074.0	1,050.0
TOTAL	2,333.0	2,287.0
AVERAGE DAILY ATTENDENCE	2,228.7	2,178.2
AVERAGE DAILY MEMBERSHIP	2,360.6	2,302.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	222.0	199.0
12TH GRADE	167.0	159.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	1.2	1.3
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	116.0	113.0
OTHER	4.0	4.0
TOTAL CERTIFIED	131.2	128.3
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	10.6	10.0
TRANSPORTATION	29.0	29.0
CAFETERIA	34.0	37.0
OTHER	10.0	11.0
TOTAL NON-CERTIFIED	91.6	95.0
TOTAL ALL EMPLOYEES	222.8	223.3

PERRY CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	55,369.59	182,793.01
REVENUE FROM LOCAL SOURCES	317,006.22	346,147.78
REVENUE FROM STATE SOURCES	6,279,683.55	6,706,613.61
REVENUE FROM FEDERAL SOURCES	1,905,010.99	2,042,971.55
TOTAL REVENUE RECEIPTS	8,501,700.76	9,095,732.94
TOTAL NON-REVENUE RECEIPTS	570,733.00	535,699.70
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,127,803.35	$ 9,814,225.65
EXPENDITURES		
ADMINISTRATION	$ 174,030.81	$ 212,263.53
INSTRUCTION	4,337,758.13	4,544,950.86
ATTENDANCE SERVICES	48,419.64	63,097.75
HEALTH SERVICES	17,237.02	24,892.40
PUPIL TRANSPORTATION	734,018.13	991,957.20
OPERATION OF PLANT	507,375.38	545,916.83
MAINTENANCE OF PLANT	136,105.99	182,177.10
FIXED CHARGES	213,679.86	241,286.00
TOTAL CURRENT EXPENSES	6,168,624.96	6,806,541.67
FOOD SERVICES	344,144.06	360,964.77
COMMUNITY SERVICES		
CAPITAL OUTLAY	12,878.33	59,391.86
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,525,647.35	7,226,898.30
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,419,362.99	2,690,522.98
GRAND TOTAL EXPENDITURES	$ 8,945,010.34	$ 9,917,421.28
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 205,364.72	$ 233,215.08
TOTAL RECEIPTS DURING YEAR	542,750.00	517,750.00
TOTAL BALANCE AND RECEIPTS	748,114.72	750,965.08
TOTAL EXPENDITURES	514,899.64	373,487.71
BALANCE AT END OF YEAR	$ 233,215.08	$ 377,477.37

PUPIL STATISTICS	1979-80	1980-81
CENSUS	6,480.0	6,497.0
ENROLLMENT K-8	5,113.0	5,034.0
9-12	1,594.0	1,741.0
TOTAL	6,707.0	6,775.0
NUMBER PROMOTED	5,642.0	5,561.0
NUMBER RETAINED	262.0	309.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,044.0	3,032.0
GIRLS	2,860.0	2,838.0
TOTAL	5,904.0	5,870.0
AVERAGE DAILY ATTENDENCE	5,584.4	5,540.5
AVERAGE DAILY MEMBERSHIP	6,016.3	5,965.7
DAYS TAUGHT	170.0	175.0
NUMBER COMPLETING 8TH GRADE	587.0	544.0
12TH GRADE	206.0	242.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	2.0	2.5
VISITING TEACHERS		
PRINCIPALS	14.0	13.0
GUIDANCE COUNSELORS	5.5	5.5
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	297.0	299.0
OTHER	15.0	16.5
TOTAL CERTIFIED	345.5	349.5
NON-CERTIFIED:		
CLERICAL	14.0	21.0
PLANT OPERATION & MAINTENANCE	39.0	54.0
TRANSPORTATION	77.0	78.0
CAFETERIA	78.0	71.0
OTHER	38.0	28.1
TOTAL NON-CERTIFIED	246.0	252.1
TOTAL ALL EMPLOYEES	591.5	601.6

HAZARD

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		50,119.45		79,389.21
REVENUE FROM LOCAL SOURCES		444,631.34		454,144.75
REVENUE FROM STATE SOURCES		1,240,437.68		1,307,531.28
REVENUE FROM FEDERAL SOURCES		219,379.24		229,697.06
TOTAL REVENUE RECEIPTS		1,904,448.26		1,991,373.09
TOTAL NON-REVENUE RECEIPTS		24,992.56		47,539.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,979,560.27	$	2,118,301.48
EXPENDITURES				
ADMINISTRATION	$	53,786.77	$	53,480.69
INSTRUCTION		1,047,190.49		1,127,987.46
ATTENDANCE SERVICES		23,281.00		24,608.00
HEALTH SERVICES				
PUPIL TRANSPORTATION		30,019.17		33,950.06
OPERATION OF PLANT		177,438.48		162,091.91
MAINTENANCE OF PLANT		73,646.74		67,488.20
FIXED CHARGES		31,538.59		35,025.71
TOTAL CURRENT EXPENSES		1,436,901.24		1,504,632.03
FOOD SERVICES		345.00		185.00
COMMUNITY SERVICES				
CAPITAL OUTLAY		9,178.75		35,497.25
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,446,424.99		1,540,314.28
ADVANCEMENT LOANS INVSTS & TRANSFERS		453,746.07		446,572.50
GRAND TOTAL EXPENDITURES	$	1,900,171.06	$	1,986,886.78
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	14,928.70	$	17,751.32
TOTAL RECEIPTS DURING YEAR		167,097.00		160,545.25
TOTAL BALANCE AND RECEIPTS		182,025.70		178,296.57
TOTAL EXPENDITURES		164,274.38		132,006.78
BALANCE AT END OF YEAR	$	17,751.32	$	46,289.79
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	85,426.84	$	106,983.32
TOTAL RECEIPTS DURING YEAR		73,360.12		44,515.75
TOTAL BALANCE AND RECEIPTS		158,786.96		151,499.07
TOTAL EXPENDITURES		51,803.64		58,834.92
BALANCE AT END OF YEAR	$	106,983.32	$	92,664.15

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,054.0	1,069.0
ENROLLMENT K-8	872.0	885.0
9-12	411.0	368.0
TOTAL	1,283.0	1,253.0
NUMBER PROMOTED	1,097.0	1,012.0
NUMBER RETAINED	79.0	92.0
MEMBERSHIP CLOSE OF YEAR BOYS	582.0	556.0
GIRLS	594.0	548.0
TOTAL	1,176.0	1,104.0
AVERAGE DAILY ATTENDENCE	1,109.4	1,059.1
AVERAGE DAILY MEMBERSHIP	1,183.9	1,131.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	87.0	101.0
12TH GRADE	83.0	62.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.5	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	65.5	67.0
OTHER	3.0	3.0
TOTAL CERTIFIED	77.0	79.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	3.0	3.0
CAFETERIA	12.0	12.5
OTHER		
TOTAL NON-CERTIFIED	27.0	27.5
TOTAL ALL EMPLOYEES	104.0	106.5

PIKE CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	386,297.53	145,307.71-
REVENUE FROM LOCAL SOURCES	2,131,610.63	2,346,319.79
REVENUE FROM STATE SOURCES	16,001,036.95	17,134,409.70
REVENUE FROM FEDERAL SOURCES	5,335,382.41	5,532,769.55
TOTAL REVENUE RECEIPTS	23,468,029.99	25,013,499.04
TOTAL NON-REVENUE RECEIPTS	882,248.83	1,742,182.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 24,736,576.35	$ 26,610,373.65
EXPENDITURES		
ADMINISTRATION	$ 349,206.10	$ 483,298.25
INSTRUCTION	11,760,210.34	12,606,009.78
ATTENDANCE SERVICES	129,687.68	146,871.45
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,985,530.94	2,102,958.23
OPERATION OF PLANT	1,434,718.09	1,488,142.68
MAINTENANCE OF PLANT	894,083.33	1,377,511.12
FIXED CHARGES	542,316.27	605,341.06
TOTAL CURRENT EXPENSES	17,095,752.75	18,810,132.57
FOOD SERVICES	17,376.20	21,874.64
COMMUNITY SERVICES		
CAPITAL OUTLAY	743,422.82	161,917.44
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	17,856,551.77	18,993,924.65
ADVANCEMENT LOANS INVSTS & TRANSFERS	7,024,041.63	6,904,586.45
GRAND TOTAL EXPENDITURES	$ 24,880,593.40	$ 25,898,511.10
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 669,668.61	$ 518,347.89
TOTAL RECEIPTS DURING YEAR	1,369,480.36	1,305,300.00
TOTAL BALANCE AND RECEIPTS	2,039,148.97	1,823,647.89
TOTAL EXPENDITURES	1,520,801.08	1,696,413.61
BALANCE AT END OF YEAR	$ 518,347.89	$ 127,234.28

PUPIL STATISTICS	1979-80	1980-81
CENSUS	15,651.0	15,980.0
ENROLLMENT K-8	12,660.0	12,606.0
9-12	4,549.0	4.603.0
TOTAL	17,209.0	17,209.0
NUMBER PROMOTED	14,428.0	14,460.0
NUMBER RETAINED	589.0	535.0
MEMBERSHIP CLOSE OF YEAR BOYS	7,705.0	7,655.0
GIRLS	7,312.0	7,340.0
TOTAL	15,017.0	14,995.0
AVERAGE DAILY ATTENDENCE	14,283.5	14,253.9
AVERAGE DAILY MEMBERSHIP	15,141.2	15,138.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	1,261.0	1,242.0
12TH GRADE	828.0	815.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	6.0	6.0
PUPIL PERSONNEL	3.0	3.0
VISITING TEACHERS	6.0	8.0
PRINCIPALS	39.0	40.5
GUIDANCE COUNSELORS	11.5	11.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	730.3	724.5
OTHER	53.4	52.0
TOTAL CERTIFIED	853.2	849.0
NON-CERTIFIED:		
CLERICAL	29.0	30.0
PLANT OPERATION & MAINTENANCE	123.0	134.0
TRANSPORTATION	181.0	170.0
CAFETERIA	187.0	187.0
OTHER	158.0	177.0
TOTAL NON-CERTIFIED	678.0	698.0
TOTAL ALL EMPLOYEES	1,531.2	1,547.0

PIKEVILLE

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	728,430.25	958,390.89
REVENUE FROM LOCAL SOURCES	950,924.44	1,097,015.07
REVENUE FROM STATE SOURCES	1,131,726.95	1,194,105.27
REVENUE FROM FEDERAL SOURCES	207,538.54	222,521.76
TOTAL REVENUE RECEIPTS	2,290,189.93	2,513,642.10
TOTAL NON-REVENUE RECEIPTS	18,510.28	24,113.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,037,130.46	$ 3,496,146.17
EXPENDITURES		
ADMINISTRATION	$ 80,793.96	$ 83,893.07
INSTRUCTION	1,051,546.20	1,091,605.50
ATTENDANCE SERVICES	18,888.53	19,970.09
HEALTH SERVICES	107.87	154.66
PUPIL TRANSPORTATION	43,660.96	112,254.55
OPERATION OF PLANT	206,653.93	220,376.52
MAINTENANCE OF PLANT	27,766.65	22,322.69
FIXED CHARGES	54,916.39	69,156.47
TOTAL CURRENT EXPENSES	1,484,334.49	1,619,733.46
FOOD SERVICES	13,312.00	14,482.00
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,497,646.49	1,634,215.46
ADVANCEMENT LOANS INVSTS & TRANSFERS	581,093.08	729,974.50
GRAND TOTAL EXPENDITURES	$ 2,078,739.57	$ 2,364,189.96
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 690,812.09	$ 703,154.11
TOTAL RECEIPTS DURING YEAR	315,598.60	411,793.78
TOTAL BALANCE AND RECEIPTS	1,006,410.69	1,114,947.89
TOTAL EXPENDITURES	303,256.58	277,787.50
BALANCE AT END OF YEAR	$ 703,154.11	$ 837,160.39
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 309,203.47	$ 400,877.17
TOTAL RECEIPTS DURING YEAR	127,763.50	150,916.25
TOTAL BALANCE AND RECEIPTS	436,966.97	551,793.42
TOTAL EXPENDITURES	36,089.80	48,636.77
BALANCE AT END OF YEAR	$ 400,877.17	$ 503,156.65

PUPIL STATISTICS	1979-80	1980-81
CENSUS	988.0	801.0
ENROLLMENT K-8	891.0	818.0
9-12	401.0	376.0
TOTAL	1,292.0	1,194.0
NUMBER PROMOTED	1,141.0	1,060.0
NUMBER RETAINED	33.0	13.0
MEMBERSHIP CLOSE OF YEAR BOYS	586.0	546.0
GIRLS	588.0	527.0
TOTAL	1,174.0	1,073.0
AVERAGE DAILY ATTENDENCE	1,101.8	1,015.4
AVERAGE DAILY MEMBERSHIP	1,177.7	1,081.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	99.0	105.0
12TH GRADE	74.0	85.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	.8
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	2.6
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	
FULL-TIME TEACHERS	60.3	57.4
OTHER	3.0	3.2
TOTAL CERTIFIED	70.8	67.0
NON-CERTIFIED:		
CLERICAL	3.7	3.5
PLANT OPERATION & MAINTENANCE	10.0	12.0
TRANSPORTATION	6.2	6.0
CAFETERIA	15.3	16.2
OTHER	4.0	4.0
TOTAL NON-CERTIFIED	39.2	41.7
TOTAL ALL EMPLOYEES	110.0	108.7

POWELL CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	261,198.64	253,232.45
REVENUE FROM LOCAL SOURCES	224,862.39	239,324.69
REVENUE FROM STATE SOURCES	2,492,300.45	2,805,910.67
REVENUE FROM FEDERAL SOURCES	607,770.75	732,657.63
TOTAL REVENUE RECEIPTS	3,324,933.59	3,777,892.99
TOTAL NON-REVENUE RECEIPTS	125,391.09	42,143.83
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,711,523.32	$ 4,073,269.27
EXPENDITURES		
ADMINISTRATION	$ 99,200.40	$ 107,084.51
INSTRUCTION	1,667,080.98	1,849,836.03
ATTENDANCE SERVICES	43,833.88	49,407.72
HEALTH SERVICES		
PUPIL TRANSPORTATION	240,056.93	249,455.78
OPERATION OF PLANT	204,381.36	231,158.66
MAINTENANCE OF PLANT	81,840.20	110,041.24
FIXED CHARGES	79,750.50	77,706.91
TOTAL CURRENT EXPENSES	2,416,144.25	2,674,690.85
FOOD SERVICES		
COMMUNITY SERVICES	839.50	550.00
CAPITAL OUTLAY	166,842.81	6,722.58
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,583,826.56	2,681,963.43
ADVANCEMENT LOANS INVSTS & TRANSFERS	874,464.31	978,958.43
GRAND TOTAL EXPENDITURES	$ 3,458,290.87	$ 3,660,921.86
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 100,913.57	$ 2,661.78
TOTAL RECEIPTS DURING YEAR	82,448.21	70,552.67
TOTAL BALANCE AND RECEIPTS	183,361.78	73,214.45
TOTAL EXPENDITURES	180,700.00	
BALANCE AT END OF YEAR	$ 2,661.78	$ 73,214.45
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 130,617.00	$ 292,843.62
TOTAL RECEIPTS DURING YEAR	385,900.00	226,858.90
TOTAL BALANCE AND RECEIPTS	516,517.00	519,702.52
TOTAL EXPENDITURES	223,673.38	225,590.00
BALANCE AT END OF YEAR	$ 292,843.62	$ 294,112.52

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,282.0	2,316.0
ENROLLMENT K-8	1,841.0	1,856.0
9-12	687.0	701.0
TOTAL	2,528.0	2,557.0
NUMBER PROMOTED	2,097.0	2,131.0
NUMBER RETAINED	136.0	112.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,137.0	1,153.0
GIRLS	1,096.0	1,090.0
TOTAL	2,233.0	2,243.0
AVERAGE DAILY ATTENDENCE	2,124.5	2,147.9
AVERAGE DAILY MEMBERSHIP	2,288.7	2,292.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	189.0	177.0
12TH GRADE	99.0	108.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	102.4	109.0
OTHER	3.6	4.0
TOTAL CERTIFIED	118.0	125.0
NON-CERTIFIED:		
CLERICAL	10.0	12.0
PLANT OPERATION & MAINTENANCE	7.0	8.0
TRANSPORTATION	27.0	25.0
CAFETERIA	29.0	29.0
OTHER	23.5	23.0
TOTAL NON-CERTIFIED	96.5	97.0
TOTAL ALL EMPLOYEES	214.5	222.0

PULASKI CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	248,012.69	248,347.98
REVENUE FROM LOCAL SOURCES	643,216.10	802,140.36
REVENUE FROM STATE SOURCES	7,051,073.82	7,540,769.66
REVENUE FROM FEDERAL SOURCES	1,474,463.69	1,610,690.32
TOTAL REVENUE RECEIPTS	9,168,753.61	9,953,600.34
TOTAL NON-REVENUE RECEIPTS	44,063.53	64,325.64
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,460,829.83	$ 10,266,273.96
EXPENDITURES		
ADMINISTRATION	$ 111,562.44	$ 138,610.81
INSTRUCTION	4,910,563.40	5,314,032.70
ATTENDANCE SERVICES	58,411.33	62,673.78
HEALTH SERVICES		
PUPIL TRANSPORTATION	790,815.66	801,350.15
OPERATION OF PLANT	470,821.13	542,234.54
MAINTENANCE OF PLANT	283,162.84	224,923.99
FIXED CHARGES	227,849.07	212,439.98
TOTAL CURRENT EXPENSES	6,853,185.87	7,296,265.95
FOOD SERVICES	753.86	971.35
COMMUNITY SERVICES		
CAPITAL OUTLAY	81,926.86	49,768.44
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,935,866.59	7,347,005.74
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,276,615.26	2,193,682.81
GRAND TOTAL EXPENDITURES	$ 9,212,481.85	$ 9,540,688.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 952,006.56	$ 640,648.02
TOTAL RECEIPTS DURING YEAR	776,871.60	627,513.14
TOTAL BALANCE AND RECEIPTS	1,728,878.16	1,268,161.16
TOTAL EXPENDITURES	1,088,230.14	279,116.90
BALANCE AT END OF YEAR	$ 640,648.02	$ 989,044.26

PUPIL STATISTICS	1979-80	1980-81
CENSUS	7,053.0	6,413.0
ENROLLMENT K-8	5,051.0	5,087.0
9-12	2,047.0	2,131.0
TOTAL	7,098.0	7,218.0
NUMBER PROMOTED	5,949.0	5,896.0
NUMBER RETAINED	373.0	349.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,189.0	3,178.0
GIRLS	3,133.0	3,067.0
TOTAL	6,322.0	6,245.0
AVERAGE DAILY ATTENDENCE	6,053.9	5,954.0
AVERAGE DAILY MEMBERSHIP	6,474.8	6,384.9
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	540.0	544.0
12TH GRADE	384.0	260.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	12.6	12.6
GUIDANCE COUNSELORS	8.0	8.2
HEALTH PERSONNEL	1.0	2.0
FULL-TIME TEACHERS	304.2	308.4
OTHER	10.3	12.0
TOTAL CERTIFIED	343.1	350.2
NON-CERTIFIED:		
CLERICAL	20.0	20.0
PLANT OPERATION & MAINTENANCE	31.0	28.0
TRANSPORTATION	90.0	88.0
CAFETERIA	77.0	91.0
OTHER	42.0	
TOTAL NON-CERTIFIED	260.0	227.0
TOTAL ALL EMPLOYEES	603.1	577.2

SCIENCE HILL

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR	133,359.81	222,362.58
REVENUE FROM LOCAL SOURCES	56,177.96	58,866.82
REVENUE FROM STATE SOURCES	267,446.76	284,089.40
REVENUE FROM FEDERAL SOURCES	36,789.67	37,615.24
TOTAL REVENUE RECEIPTS	360,414.39	380,571.46
TOTAL NON-REVENUE RECEIPTS	26,519.66	6,646.20
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 520,293.86	$ 609,580.24
EXPENDITURES		
ADMINISTRATION	$ 40,933.61	$ 44,853.64
INSTRUCTION	152,279.58	163,837.14
ATTENDANCE SERVICES	120.00	120.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	10,945.45	14,152.83
OPERATION OF PLANT	6,748.38	6,511.96
MAINTENANCE OF PLANT	913.00	7,082.86
FIXED CHARGES	11,202.21	10,770.93
TOTAL CURRENT EXPENSES	223,142.23	247,329.36
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	10,100.52	12,478.01
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	233,242.75	259,807.37
ADVANCEMENT LOANS INVSTS & TRANSFERS	64,688.53	66,423.24
GRAND TOTAL EXPENDITURES	$ 297,931.28	$ 326,230.61
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 23,900.12	$ 3,615.46
TOTAL RECEIPTS DURING YEAR	25,080.00	24,700.00
TOTAL BALANCE AND RECEIPTS	48,980.12	28,315.46
TOTAL EXPENDITURES	45,364.66	25,000.00
BALANCE AT END OF YEAR	$ 3,615.46	$ 3,315.46

PUPIL STATISTICS

	1979-80	1980-81
CENSUS	284.0	304.0
ENROLLMENT K-8	307.0	308.0
9-12		
TOTAL	307.0	308.0
NUMBER PROMOTED	267.0	270.0
NUMBER RETAINED	2.0	6.0
MEMBERSHIP CLOSE OF YEAR BOYS	138.0	139.0
GIRLS	131.0	137.0
TOTAL	269.0	276.0
AVERAGE DAILY ATTENDENCE	257.7	260.4
AVERAGE DAILY MEMBERSHIP	269.5	271.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	30.0	33.0
12TH GRADE		

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.2	.3
VISITING TEACHERS		
PRINCIPALS		
GUIDANCE COUNSELORS		
HEALTH PERSONNEL		
FULL-TIME TEACHERS	11.8	12.9
OTHER	.6	.5
TOTAL CERTIFIED	13.6	14.7
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	1.0	2.0
TRANSPORTATION	2.0	2.0
CAFETERIA	2.0	2.0
OTHER	1.0	2.0
TOTAL NON-CERTIFIED	7.0	9.0
TOTAL ALL EMPLOYEES	20.6	23.7

SOMERSET

FINANCIAL REPORT

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	126,108.16	96,131.44
REVENUE FROM LOCAL SOURCES	805,566.41	883,536.71
REVENUE FROM STATE SOURCES	2,523,539.47	2,721,995.23
REVENUE FROM FEDERAL SOURCES	505,767.85	581,693.35
TOTAL REVENUE RECEIPTS	3,834,873.73	4,187,225.29
TOTAL NON-REVENUE RECEIPTS	57,077.15	51,499.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,018,059.04	$ 4,334,856.44
EXPENDITURES		
ADMINISTRATION	$ 93,108.38	$ 97,508.35
INSTRUCTION	2,397,022.93	2,665,506.99
ATTENDANCE SERVICES	19,308.39	23,332.99
HEALTH SERVICES	560.26	
PUPIL TRANSPORTATION	68,830.27	128,166.15
OPERATION OF PLANT	286,786.81	322,898.18
MAINTENANCE OF PLANT	118,482.07	86,919.37
FIXED CHARGES	90,583.83	116,617.43
TOTAL CURRENT EXPENSES	3,074,682.94	3,440,949.46
FOOD SERVICES		23,085.47
COMMUNITY SERVICES	9,059.47	10,872.02
CAPITAL OUTLAY	18,985.17	35,504.15
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,102,727.58	3,510,411.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	819,200.02	689,127.98
GRAND TOTAL EXPENDITURES	$ 3,921,927.60	$ 4,199,539.08
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 972.37	$ 37,566.47
TOTAL RECEIPTS DURING YEAR	187,950.76	194,582.42
TOTAL BALANCE AND RECEIPTS	188,923.13	232,148.89
TOTAL EXPENDITURES	151,356.66	152,232.16
BALANCE AT END OF YEAR	$ 37,566.47	$ 79,916.73
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2.57	$ 80,170.41
TOTAL RECEIPTS DURING YEAR	217,632.50	63,254.21
TOTAL BALANCE AND RECEIPTS	217,635.07	143,424.62
TOTAL EXPENDITURES	137,464.66	123,892.34
BALANCE AT END OF YEAR	$ 80,170.41	$ 19,532.28

PUPIL STATISTICS

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,920.0	1,912.0
ENROLLMENT K-8	1,565.0	1,568.0
9-12	698.0	691.0
TOTAL	2,263.0	2,259.0
NUMBER PROMOTED	2,009.0	1,959.0
NUMBER RETAINED	94.0	79.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,116.0	1,095.0
GIRLS	987.0	943.0
TOTAL	2,103.0	2,038.0
AVERAGE DAILY ATTENDENCE	1,979.2	1,960.3
AVERAGE DAILY MEMBERSHIP	2,100.2	2,077.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	178.0	162.0
12TH GRADE	144.0	161.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.7	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.1
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.6	3.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	130.4	132.8
OTHER	6.3	6.4
TOTAL CERTIFIED	151.0	153.8
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	19.0	19.0
TRANSPORTATION	8.0	9.0
CAFETERIA	17.0	17.0
OTHER	31.0	29.0
TOTAL NON-CERTIFIED	85.0	84.0
TOTAL ALL EMPLOYEES	236.0	237.8

ROBERTSON CC

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	59,717.29	108,804.42
REVENUE FROM LOCAL SOURCES	95,633.32	121,710.41
REVENUE FROM STATE SOURCES	548,885.98	602,860.61
REVENUE FROM FEDERAL SOURCES	149,339.88	178,266.16
TOTAL REVENUE RECEIPTS	793,859.18	902,837.18
TOTAL NON-REVENUE RECEIPTS	15,941.95	75,141.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 869,518.42	$ 1,086,783.50
EXPENDITURES		
ADMINISTRATION	$ 34,538.79	$ 50,875.30
INSTRUCTION	365,062.99	468,921.92
ATTENDANCE SERVICES	8,816.40	11,190.62
HEALTH SERVICES		
PUPIL TRANSPORTATION	68,513.18	74,142.54
OPERATION OF PLANT	44,529.05	52,068.04
MAINTENANCE OF PLANT	7,770.14	18,352.32
FIXED CHARGES	29,237.60	27,761.12
TOTAL CURRENT EXPENSES	558,468.15	703,311.86
FOOD SERVICES	2,159.60	
COMMUNITY SERVICES	750.00	
CAPITAL OUTLAY	800.94	3,952.90
DEBT SERVICES		48.81
TOTAL ABOVE THE LINE EXPENDITURES	562,178.69	707,313.57
ADVANCEMENT LOANS INVSTS & TRANSFERS	209,915.55	254,782.67
GRAND TOTAL EXPENDITURES	$ 772,094.24	$ 962,096.24
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 79,811.05	$ 91,897.55
TOTAL RECEIPTS DURING YEAR	43,974.64	53,534.70
TOTAL BALANCE AND RECEIPTS	123,785.69	145,432.25
TOTAL EXPENDITURES	31,888.14	45,332.74
BALANCE AT END OF YEAR	$ 91,897.55	$ 100,099.51
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 75,053.86	$ 87,224.95
TOTAL RECEIPTS DURING YEAR	17,733.33	14,045.04
TOTAL BALANCE AND RECEIPTS	92,787.19	101,269.99
TOTAL EXPENDITURES	5,562.24	
BALANCE AT END OF YEAR	$ 87,224.95	$ 101,269.99

PUPIL STATISTICS	1979-80	1980-81
CENSUS	435.0	417.0
ENROLLMENT K-8	309.0	319.0
9-12	157.0	169.0
TOTAL	466.0	488.0
NUMBER PROMOTED	395.0	407.0
NUMBER RETAINED	34.0	28.0
MEMBERSHIP CLOSE OF YEAR BOYS	221.0	230.0
GIRLS	208.0	205.0
TOTAL	429.0	435.0
AVERAGE DAILY ATTENDENCE	403.6	407.1
AVERAGE DAILY MEMBERSHIP	427.8	436.2
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	36.0	43.0
12TH GRADE	22.0	40.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.4	.4
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	25.0	27.0
OTHER	1.0	1.0
TOTAL CERTIFIED	29.4	31.4
NON-CERTIFIED:		
CLERICAL	1.6	1.6
PLANT OPERATION & MAINTENANCE	1.5	1.5
TRANSPORTATION	7.0	7.0
CAFETERIA	6.0	6.0
OTHER	5.0	5.1
TOTAL NON-CERTIFIED	21.1	21.2
TOTAL ALL EMPLOYEES	50.5	52.6

ROCKCASTLE CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	475,576.92	584,043.09
REVENUE FROM LOCAL SOURCES	154,122.36	162,208.69
REVENUE FROM STATE SOURCES	3,444,032.56	3,562,943.57
REVENUE FROM FEDERAL SOURCES	863,289.56	980,075.31
TOTAL REVENUE RECEIPTS	4,461,444.48	4,725,227.57
TOTAL NON-REVENUE RECEIPTS	43,622.75	57,277.66
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,980,644.15	$ 5,366,548.32
EXPENDITURES		
ADMINISTRATION	$ 67,926.15	$ 71,460.38
INSTRUCTION	2,383,709.55	2,514,446.28
ATTENDANCE SERVICES	24,688.09	25,967.97
HEALTH SERVICES	12,350.64	14,461.87
PUPIL TRANSPORTATION	439,187.71	617,055.71
OPERATION OF PLANT	211,457.77	227,986.63
MAINTENANCE OF PLANT	73,133.70	72,739.19
FIXED CHARGES	81,984.27	92,587.84
TOTAL CURRENT EXPENSES	3,294,437.88	3,636,705.87
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	17,173.34	36,716.14
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,311,611.22	3,673,422.01
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,084,989.84	1,192,352.28
GRAND TOTAL EXPENDITURES	$ 4,396,601.06	$ 4,865,774.29
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 42,289.78	$ 5,530.43
TOTAL RECEIPTS DURING YEAR	273,980.00	268,090.00
TOTAL BALANCE AND RECEIPTS	316,269.78	273,620.43
TOTAL EXPENDITURES	310,739.35	185,378.32
BALANCE AT END OF YEAR	$ 5,530.43	$ 88,242.11

PUPIL STATISTICS	1979-80	1980-81
CENSUS	3,069.0	3,044.0
ENROLLMENT K-8	2,420.0	2,352.0
9-12	939.0	970.0
TOTAL	3,359.0	3,322.0
NUMBER PROMOTED	2,908.0	2,820.0
NUMBER RETAINED	127.0	139.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,595.0	1,574.0
GIRLS	1,440.0	1,385.0
TOTAL	3,035.0	2,959.0
AVERAGE DAILY ATTENDENCE	2,868.1	2,811.8
AVERAGE DAILY MEMBERSHIP	3,051.5	2,998.7
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	294.0	255.0
12TH GRADE	195.0	171.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.6	1.5
PRINCIPALS	7.5	7.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	5.0	5.0
FULL-TIME TEACHERS	151.7	153.3
OTHER	6.5	6.5
TOTAL CERTIFIED	179.3	180.8
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	14.0	14.5
TRANSPORTATION	58.5	58.5
CAFETERIA	32.0	31.5
OTHER	18.0	18.1
TOTAL NON-CERTIFIED	129.5	129.6
TOTAL ALL EMPLOYEES	308.8	310.4

ROWAN CO

FINANCIAL REPORT

	1979-80	1980-81
BALANCE BEGINNING OF YEAR-------------	125,513.30	219,829.83
REVENUE FROM LOCAL SOURCES----------	514,586.61	641,348.77
REVENUE FROM STATE SOURCES----------	3,191,893.95	3,395,984.63
REVENUE FROM FEDERAL SOURCES--------	594,662.12	621,736.91
TOTAL REVENUE RECEIPTS-----------------	4,301,142.68	4,659,070.31
TOTAL NON-REVENUE RECEIPTS-------------	156,214.19	124,631.60
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 4,582,870.17	$ 5,003,531.74
EXPENDITURES		
ADMINISTRATION-----------------------	$ 104,405.34	$ 100,036.92
INSTRUCTION--------------------------	2,494,753.78	2,699,253.11
ATTENDANCE SERVICES------------------	33,655.42	38,187.12
HEALTH SERVICES----------------------	4,473.89	5,780.15
PUPIL TRANSPORTATION-----------------	293,169.13	469,106.00
OPERATION OF PLANT-------------------	263,333.93	314,779.06
MAINTENANCE OF PLANT-----------------	28,220.79	44,259.06
FIXED CHARGES------------------------	107,860.75	96,231.81
TOTAL CURRENT EXPENSES---------------	3,329,873.03	3,767,633.23
FOOD SERVICES------------------------	602.16	6,452.50
COMMUNITY SERVICES-------------------	5,736.57	3,838.21
CAPITAL OUTLAY-----------------------	14,743.47	15,452.71
DEBT SERVICES------------------------		
TOTAL ABOVE THE LINE EXPENDITURES-----	3,350,955.23	3,793,376.65
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,012,104.11	960,177.42
GRAND TOTAL EXPENDITURES--------------	$ 4,363,059.34	$ 4,753,554.07

SCHOOL BUILDING FUND SUMMARY	1979-80	1980-81
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES------------------	$ 220,244.18	$ 221,513.17
TOTAL RECEIPTS DURING YEAR----------	278,466.72	198,434.76
TOTAL BALANCE AND RECEIPTS----------	498,710.90	419,947.93
TOTAL EXPENDITURES------------------	277,197.73	373,450.01
BALANCE AT END OF YEAR----------------	$ 221,513.17	$ 46,497.92

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1979-80	1980-81
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES------------------	$ 151,473.30	$ 300,216.21
TOTAL RECEIPTS DURING YEAR----------	268,854.16	262,536.74
TOTAL BALANCE AND RECEIPTS----------	420,327.46	562,752.95
TOTAL EXPENDITURES------------------	120,111.25	514,420.24
BALANCE AT END OF YEAR----------------	$ 300,216.21	$ 48,332.71

PUPIL STATISTICS	1979-80	1980-81
CENSUS----------------------------------	3,281.0	3,211.0
ENROLLMENT K-8--------------------------	2,257.0	2,169.0
9-12------------------------	942.0	943.0
TOTAL--------------------	3,199.0	3,112.0
NUMBER PROMOTED-------------------------	2,657.0	2,572.0
NUMBER RETAINED-------------------------	92.0	96.0
MEMBERSHIP CLOSE OF YEAR BOYS-------	1,377.0	1,355.0
GIRLS--------	1,372.0	1,313.0
TOTAL-------	2,749.0	2,668.0
AVERAGE DAILY ATTENDENCE---------------	2,593.7	2,554.7
AVERAGE DAILY MEMBERSHIP---------------	2,778.1	2,717.6
DAYS TAUGHT-----------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	248.0	265.0
12TH GRADE----------	165.0	164.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS-------------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS---------------	1.0	1.0
FINANCE OFFICERS------------------------		
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS-----------------------------	1.0	1.0
PUPIL PERSONNEL-------------------------	1.0	1.0
VISITING TEACHERS-----------------------	1.0	1.0
PRINCIPALS------------------------------	6.0	5.5
GUIDANCE COUNSELORS---------------------	3.2	3.4
HEALTH PERSONNEL------------------------		1.0
FULL-TIME TEACHERS----------------------	143.9	145.4
OTHER-----------------------------------	2.5	2.5
TOTAL CERTIFIED-------------------------	160.6	162.8
NON-CERTIFIED:		
CLERICAL--------------------------------	6.0	6.0
PLANT OPERATION & MAINTENANCE-------	16.0	18.0
TRANSPORTATION--------------------------	30.0	30.0
CAFETERIA-------------------------------	33.0	33.0
OTHER-----------------------------------	14.0	15.2
TOTAL NON-CERTIFIED---------------------	99.0	102.2
TOTAL ALL EMPLOYEES---------------------	259.6	265.0

RUSSELL CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	8,088.24	109,254.68
REVENUE FROM LOCAL SOURCES	150,175.81	108,248.45
REVENUE FROM STATE SOURCES	2,810,282.84	2,952,737.09
REVENUE FROM FEDERAL SOURCES	1,005,114.29	1,068,016.46
TOTAL REVENUE RECEIPTS	3,965,572.94	4,129,002.00
TOTAL NON-REVENUE RECEIPTS	211,833.41	95,867.45
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,185,494.59	$ 4,334,124.13
EXPENDITURES		
ADMINISTRATION	$ 101,746.90	$ 101,596.80
INSTRUCTION	2,053,622.43	2,233,070.97
ATTENDANCE SERVICES	35,159.87	37,194.51
HEALTH SERVICES	7,540.81	7,789.35
PUPIL TRANSPORTATION	313,699.78	340,767.24
OPERATION OF PLANT	175,652.27	197,333.48
MAINTENANCE OF PLANT	46,347.68	54,620.76
FIXED CHARGES	95,015.42	126,482.88
TOTAL CURRENT EXPENSES	2,828,785.16	3,098,855.99
FOOD SERVICES		
COMMUNITY SERVICES	39,857.00	53,753.22
CAPITAL OUTLAY	39,634.36	16,593.58
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,908,276.52	3,169,202.79
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,167,963.39	1,078,617.72
GRAND TOTAL EXPENDITURES	$ 4,076,239.91	$ 4,247,820.51
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 452,242.95	$ 458,370.26
TOTAL RECEIPTS DURING YEAR	402,984.49	260,391.01
TOTAL BALANCE AND RECEIPTS	855,227.44	718,761.27
TOTAL EXPENDITURES	396,857.18	258,271.46
BALANCE AT END OF YEAR	$ 458,370.26	$ 460,489.81

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,618.0	2,556.0
ENROLLMENT K-8	1,921.0	1,975.0
9-12	862.0	807.0
TOTAL	2,783.0	2,782.0
NUMBER PROMOTED	2,341.0	2,355.0
NUMBER RETAINED	145.0	87.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,272.0	1,258.0
GIRLS	1,214.0	1,184.0
TOTAL	2,486.0	2,442.0
AVERAGE DAILY ATTENDENCE	2,382.4	2,374.0
AVERAGE DAILY MEMBERSHIP	2,525.5	2,495.0
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	204.0	202.0
12TH GRADE	161.0	131.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.5	2.0
HEALTH PERSONNEL	1.3	1.0
FULL-TIME TEACHERS	138.5	140.5
OTHER	8.7	10.0
TOTAL CERTIFIED	164.0	165.0
NON-CERTIFIED:		
CLERICAL	12.0	12.0
PLANT OPERATION & MAINTENANCE	14.4	14.4
TRANSPORTATION	39.0	39.0
CAFETERIA	33.2	33.2
OTHER	5.0	4.1
TOTAL NON-CERTIFIED	103.6	102.7
TOTAL ALL EMPLOYEES	267.6	267.7

SCOTT CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	483,627.83	611,977.61
REVENUE FROM LOCAL SOURCES	1,004,651.79	1,096,141.71
REVENUE FROM STATE SOURCES	4,151,555.69	4,480,970.49
REVENUE FROM FEDERAL SOURCES	594,513.84	707,053.40
TOTAL REVENUE RECEIPTS	5,750,721.32	6,284,165.60
TOTAL NON-REVENUE RECEIPTS	340,743.29	92,177.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,575,092.44	$ 6,988,320.21
EXPENDITURES		
ADMINISTRATION	$ 155,472.39	$ 151,244.03
INSTRUCTION	3,335,259.86	3,573,887.38
ATTENDANCE SERVICES	29,903.64	30,025.40
HEALTH SERVICES		5,480.68
PUPIL TRANSPORTATION	451,336.20	547,264.75
OPERATION OF PLANT	421,050.65	481,753.89
MAINTENANCE OF PLANT	119,609.83	154,235.65
FIXED CHARGES	156,939.32	139,618.11
TOTAL CURRENT EXPENSES	4,669,571.89	5,083,509.89
FOOD SERVICES	3,332.71	6,955.40
COMMUNITY SERVICES		
CAPITAL OUTLAY	78,370.32	62,195.27
DEBT SERVICES	1,664.38	
TOTAL ABOVE THE LINE EXPENDITURES	4,752,939.30	5,152,660.56
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,210,175.53	1,132,140.94
GRAND TOTAL EXPENDITURES	$ 5,963,114.83	$ 6,284,801.50
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 5,888.32
TOTAL RECEIPTS DURING YEAR	51,664.44	90,459.57
TOTAL BALANCE AND RECEIPTS	51,664.44	96,347.89
TOTAL EXPENDITURES	45,776.12	40,907.50
BALANCE AT END OF YEAR	$ 5,888.32	$ 55,440.39
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 160,833.05	$ 126,250.94
TOTAL RECEIPTS DURING YEAR	317,746.88	316,510.00
TOTAL BALANCE AND RECEIPTS	478,579.93	442,760.94
TOTAL EXPENDITURES	352,328.99	380,142.15
BALANCE AT END OF YEAR	$ 126,250.94	$ 62,618.79

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,140.0	4,039.0
ENROLLMENT K-8	3,134.0	3,167.0
9-12	1,195.0	1,167.0
TOTAL	4,329.0	4,334.0
NUMBER PROMOTED	3,667.0	3,550.0
NUMBER RETAINED	236.0	251.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,022.0	1,975.0
GIRLS	1,881.0	1,826.0
TOTAL	3,903.0	3,801.0
AVERAGE DAILY ATTENDENCE	3,698.9	3,629.3
AVERAGE DAILY MEMBERSHIP	3,957.8	3,863.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	314.0	293.0
12TH GRADE	221.0	220.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.5
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	200.9	204.2
OTHER	8.0	10.0
TOTAL CERTIFIED	228.9	234.7
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	20.0	19.5
TRANSPORTATION	52.0	54.0
CAFETERIA	40.0	40.0
OTHER	7.5	9.5
TOTAL NON-CERTIFIED	134.5	138.0
TOTAL ALL EMPLOYEES	363.4	372.7

SHELBY CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		411,489.75		589,919.47
REVENUE FROM LOCAL SOURCES		1,102,479.31		1,202,537.74
REVENUE FROM STATE SOURCES		4,610,464.68		5,014,276.29
REVENUE FROM FEDERAL SOURCES		792,150.26		771,692.52
TOTAL REVENUE RECEIPTS		6,505,094.25		6,988,506.55
TOTAL NON-REVENUE RECEIPTS		256,353.63		311,588.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	7,172,937.63	$	7,890,015.01
EXPENDITURES				
ADMINISTRATION	$	144,875.40	$	158,303.16
INSTRUCTION		3,438,799.84		3,857,533.03
ATTENDANCE SERVICES		25,819.02		27,356.91
HEALTH SERVICES				
PUPIL TRANSPORTATION		509,315.97		583,951.17
OPERATION OF PLANT		408,496.13		532,986.19
MAINTENANCE OF PLANT		201,339.45		239,544.26
FIXED CHARGES		148,937.11		151,660.21
TOTAL CURRENT EXPENSES		4,877,582.92		5,551,334.93
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		64,146.85		59,691.21
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,941,729.77		5,611,026.14
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,641,288.39		1,670,389.62
GRAND TOTAL EXPENDITURES	$	6,583,018.16	$	7,281,415.76
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	94,654.10
TOTAL RECEIPTS DURING YEAR		446,032.85		478,313.48
TOTAL BALANCE AND RECEIPTS		446,032.85		572,967.58
TOTAL EXPENDITURES		351,378.75		467,110.23
BALANCE AT END OF YEAR	$	94,654.10	$	105,857.35
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	106,826.44	$	308,768.67
TOTAL RECEIPTS DURING YEAR		202,722.23		203,640.93
TOTAL BALANCE AND RECEIPTS		309,548.67		512,409.60
TOTAL EXPENDITURES		780.00		370,103.87
BALANCE AT END OF YEAR	$	308,768.67	$	142,305.73

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,391.0	4,383.0
ENROLLMENT K-8	3,141.0	3,182.0
9-12	1,607.0	1,551.0
TOTAL	4,748.0	4,733.0
NUMBER PROMOTED	4,256.0	4,170.0
NUMBER RETAINED	204.0	193.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,301.0	2,246.0
GIRLS	2,159.0	2,117.0
TOTAL	4,460.0	4,363.0
AVERAGE DAILY ATTENDENCE	4,275.7	4,171.8
AVERAGE DAILY MEMBERSHIP	4,525.7	4,381.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	353.0	317.0
12TH GRADE	326.0	308.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.4	.5
SUPERVISORS	4.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	11.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	201.0	206.0
OTHER	9.5	10.5
TOTAL CERTIFIED	232.4	239.5
NON-CERTIFIED:		
CLERICAL	6.0	19.0
PLANT OPERATION & MAINTENANCE	27.0	31.0
TRANSPORTATION	57.0	57.0
CAFETERIA	49.3	52.0
OTHER	27.0	21.1
TOTAL NON-CERTIFIED	166.3	180.1
TOTAL ALL EMPLOYEES	398.7	419.6

SIMPSON CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		260,569.93		157,647.89
REVENUE FROM LOCAL SOURCES		749,146.66		857,607.29
REVENUE FROM STATE SOURCES		3,453,696.92		3,670,495.51
REVENUE FROM FEDERAL SOURCES		591,685.10		673,952.44
TOTAL REVENUE RECEIPTS		4,794,528.68		5,202,055.24
TOTAL NON-REVENUE RECEIPTS		51,911.81		73,248.35
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,107,010.42	$	5,432,951.48
EXPENDITURES				
ADMINISTRATION	$	101,976.93	$	93,099.87
INSTRUCTION		2,787,059.25		3,010,081.56
ATTENDANCE SERVICES		30,983.23		27,526.99
HEALTH SERVICES		11,392.10		15,083.75
PUPIL TRANSPORTATION		412,684.32		357,093.35
OPERATION OF PLANT		336,528.05		399,779.09
MAINTENANCE OF PLANT		258,725.20		142,982.94
FIXED CHARGES		86,616.78		108,478.14
TOTAL CURRENT EXPENSES		4,025,965.86		4,154,125.69
FOOD SERVICES		25,293.00		
COMMUNITY SERVICES		1,621.72		1,061.54
CAPITAL OUTLAY		60,618.71		25,292.31
DEBT SERVICES				8,088.69
TOTAL ABOVE THE LINE EXPENDITURES		4,113,499.29		4,188,568.23
ADVANCEMENT LOANS INVSTS & TRANSFERS		835,863.24		862,669.96
GRAND TOTAL EXPENDITURES	$	4,949,362.53	$	5,051,238.19
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	13,971.29	$	187,166.95
TOTAL RECEIPTS DURING YEAR		459,850.48		159,087.07
TOTAL BALANCE AND RECEIPTS		473,821.77		346,254.02
TOTAL EXPENDITURES		286,654.82		299,515.00
BALANCE AT END OF YEAR	$	187,166.95	$	46,739.02
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	82,159.84	$	94,090.38
TOTAL RECEIPTS DURING YEAR		171,659.34		169,868.39
TOTAL BALANCE AND RECEIPTS		253,819.18		263,958.77
TOTAL EXPENDITURES		159,728.80		120,098.75
BALANCE AT END OF YEAR	$	94,090.38	$	143,860.02

PUPIL STATISTICS	1979-80	1980-81
CENSUS	3,047.0	2,956.0
ENROLLMENT K-8	2,256.0	2,246.0
9-12	970.0	955.0
TOTAL	3,226.0	3,201.0
NUMBER PROMOTED	2,815.0	2,674.0
NUMBER RETAINED	84.0	108.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,512.0	1,460.0
GIRLS	1,387.0	1,322.0
TOTAL	2,899.0	2,782.0
AVERAGE DAILY ATTENDENCE	2,756.3	2,681.0
AVERAGE DAILY MEMBERSHIP	2,937.3	2,819.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	247.0	227.0
12TH GRADE	204.0	182.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.4	2.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	155.8	160.1
OTHER	6.8	6.5
TOTAL CERTIFIED	179.0	183.0
NON-CERTIFIED:		
CLERICAL	13.0	15.0
PLANT OPERATION & MAINTENANCE	14.0	15.0
TRANSPORTATION	28.5	28.0
CAFETERIA	32.0	35.0
OTHER	6.5	9.5
TOTAL NON-CERTIFIED	94.0	102.5
TOTAL ALL EMPLOYEES	273.0	285.5

SPENCER CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	60,349.06	97,375.34
REVENUE FROM LOCAL SOURCES	179,596.26	197,121.69
REVENUE FROM STATE SOURCES	1,393,433.38	1,482,652.53
REVENUE FROM FEDERAL SOURCES	246,733.09	266,354.67
TOTAL REVENUE RECEIPTS	1,819,762.73	1,946,128.89
TOTAL NON-REVENUE RECEIPTS	127,530.00	122,577.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,007,641.79	$ 2,166,081.64
EXPENDITURES		
ADMINISTRATION	$ 63,088.51	$ 65,441.53
INSTRUCTION	1,034,259.02	1,096,505.07
ATTENDANCE SERVICES	24,951.94	27,203.03
HEALTH SERVICES		78.00
PUPIL TRANSPORTATION	181,256.58	194,975.75
OPERATION OF PLANT	80,201.91	91,794.66
MAINTENANCE OF PLANT	43,560.57	44,287.38
FIXED CHARGES	46,106.79	44,781.15
TOTAL CURRENT EXPENSES	1,473,425.32	1,565,066.57
FOOD SERVICES	60,413.58	56,587.15
COMMUNITY SERVICES	961.72	452.55
CAPITAL OUTLAY	14,445.87	29,378.82
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,549,246.49	1,651,485.09
ADVANCEMENT LOANS INVSTS & TRANSFERS	361,019.96	379,343.20
GRAND TOTAL EXPENDITURES	$ 1,910,266.45	$ 2,030,828.29
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 51,531.61	$ 68,065.88
TOTAL RECEIPTS DURING YEAR	168,461.66	116,830.00
TOTAL BALANCE AND RECEIPTS	219,993.27	184,895.88
TOTAL EXPENDITURES	151,927.39	105,841.29
BALANCE AT END OF YEAR	$ 68,065.88	$ 79,054.59

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,229.0	1,107.0
ENROLLMENT K-8	884.0	910.0
9-12	414.0	391.0
TOTAL	1,298.0	1,301.0
NUMBER PROMOTED	1,188.0	1,174.0
NUMBER RETAINED	36.0	17.0
MEMBERSHIP CLOSE OF YEAR BOYS	660.0	647.0
GIRLS	564.0	544.0
TOTAL	1,224.0	1,191.0
AVERAGE DAILY ATTENDENCE	1,170.5	1,150.3
AVERAGE DAILY MEMBERSHIP	1,227.9	1,200.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	86.0	117.0
12TH GRADE	83.0	99.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	62.5	61.5
OTHER	2.0	2.0
TOTAL CERTIFIED	71.0	70.0
NON-CERTIFIED:		
CLERICAL	5.0	4.5
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	16.0	17.0
CAFETERIA	14.0	12.5
OTHER	10.0	15.0
TOTAL NON-CERTIFIED	50.0	54.0
TOTAL ALL EMPLOYEES	121.0	124.0

TAYLOR CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	51,239.63	20,742.46
REVENUE FROM LOCAL SOURCES	262,436.86	270,768.21
REVENUE FROM STATE SOURCES	2,870,649.31	3,100,227.51
REVENUE FROM FEDERAL SOURCES	521,619.68	599,676.53
TOTAL REVENUE RECEIPTS	3,654,705.85	3,970,672.25
TOTAL NON-REVENUE RECEIPTS	123,638.92	101,925.01
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,829,584.40	$ 4,093,339.72
EXPENDITURES		
ADMINISTRATION	$ 98,648.84	$ 102,422.96
INSTRUCTION	2,158,662.36	2,330,071.43
ATTENDANCE SERVICES	32,222.10	33,944.70
HEALTH SERVICES		
PUPIL TRANSPORTATION	365,302.47	411,708.06
OPERATION OF PLANT	207,705.03	242,803.97
MAINTENANCE OF PLANT	24,608.69	5,205.27
FIXED CHARGES	95,101.65	89,773.18
TOTAL CURRENT EXPENSES	2,982,251.14	3,215,929.57
FOOD SERVICES	2,071.43	760.07
COMMUNITY SERVICES		
CAPITAL OUTLAY	7,045.31	6,119.84
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,991,367.88	3,222,809.48
ADVANCEMENT LOANS INVSTS & TRANSFERS	817,474.06	827,244.77
GRAND TOTAL EXPENDITURES	$ 3,808,841.94	$ 4,050,054.25
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 26,514.61	$ 14,339.60
TOTAL RECEIPTS DURING YEAR	137,982.35	146,910.45
TOTAL BALANCE AND RECEIPTS	164,496.96	161,250.05
TOTAL EXPENDITURES	150,157.36	139,934.22
BALANCE AT END OF YEAR	$ 14,339.60	$ 21,315.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,445.55	$ 7,706.34
TOTAL RECEIPTS DURING YEAR	127,348.96	120,306.30
TOTAL BALANCE AND RECEIPTS	133,794.51	128,012.64
TOTAL EXPENDITURES	126,088.17	119,684.87
BALANCE AT END OF YEAR	$ 7,706.34	$ 8,327.77

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,544.0	2,303.0
ENROLLMENT K-8	1,797.0	1,702.0
9-12	858.0	834.0
TOTAL	2,655.0	2,536.0
NUMBER PROMOTED	2,390.0	2,273.0
NUMBER RETAINED	32.0	72.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,243.0	1,177.0
GIRLS	1,179.0	1,168.0
TOTAL	2,422.0	2,345.0
AVERAGE DAILY ATTENDENCE	2,331.7	2,245.6
AVERAGE DAILY MEMBERSHIP	2,450.9	2,350.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	191.0	200.0
12TH GRADE	192.0	170.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	5.0	5.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	123.0	120.6
OTHER	4.5	4.5
TOTAL CERTIFIED	145.0	142.0
NON-CERTIFIED:		
CLERICAL	10.0	15.0
PLANT OPERATION & MAINTENANCE	17.0	14.0
TRANSPORTATION	38.0	35.0
CAFETERIA	37.0	35.0
OTHER	13.0	13.0
TOTAL NON-CERTIFIED	115.0	112.0
TOTAL ALL EMPLOYEES	260.0	254.0

CAMPBELLSVILLE

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	62,263.52	39,238.47
REVENUE FROM LOCAL SOURCES	244,152.48	261,120.32
REVENUE FROM STATE SOURCES	1,393,950.60	1,444,838.00
REVENUE FROM FEDERAL SOURCES	278,628.06	265,223.05
TOTAL REVENUE RECEIPTS	1,916,731.14	1,971,181.37
TOTAL NON-REVENUE RECEIPTS	63,405.48	59,875.40
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,042,400.14	$ 2,070,295.24
EXPENDITURES		
ADMINISTRATION	$ 67,583.06	$ 76,834.92
INSTRUCTION	1,191,495.83	1,247,215.91
ATTENDANCE SERVICES	27,911.35	25,822.61
HEALTH SERVICES	202.26	81.66
PUPIL TRANSPORTATION	58,951.57	65,135.85
OPERATION OF PLANT	137,366.46	161,330.19
MAINTENANCE OF PLANT	25,060.94	21,824.42
FIXED CHARGES	72,204.79	63,008.33
TOTAL CURRENT EXPENSES	1,580,776.26	1,661,253.89
FOOD SERVICES	27.84	
COMMUNITY SERVICES		
CAPITAL OUTLAY	30,574.59	3,614.74
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,611,378.69	1,664,868.63
ADVANCEMENT LOANS INVSTS & TRANSFERS	391,782.98	349,047.30
GRAND TOTAL EXPENDITURES	$ 2,003,161.67	$ 2,013,915.93
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,912.00	$ 10,672.43
TOTAL RECEIPTS DURING YEAR	107,979.93	98,589.76
TOTAL BALANCE AND RECEIPTS	110,891.93	109,262.19
TOTAL EXPENDITURES	100,219.50	90,350.59
BALANCE AT END OF YEAR	$ 10,672.43	$ 18,911.60
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 25,259.21	$ 51,650.67
TOTAL RECEIPTS DURING YEAR	56,000.00	25,000.00
TOTAL BALANCE AND RECEIPTS	81,259.21	76,650.67
TOTAL EXPENDITURES	29,608.54	69,858.95
BALANCE AT END OF YEAR	$ 51,650.67	$ 6,791.72

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,302.0	1,286.0
ENROLLMENT K-8	902.0	885.0
9-12	476.0	453.0
TOTAL	1,378.0	1,338.0
NUMBER PROMOTED	1,207.0	1,182.0
NUMBER RETAINED	59.0	27.0
MEMBERSHIP CLOSE OF YEAR BOYS	638.0	604.0
GIRLS	628.0	605.0
TOTAL	1,266.0	1,209.0
AVERAGE DAILY ATTENDENCE	1,216.1	1,149.5
AVERAGE DAILY MEMBERSHIP	1,277.6	1,208.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	93.0	96.0
12TH GRADE	95.0	90.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		1.0
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.2	2.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	64.9	64.8
OTHER	4.4	4.5
TOTAL CERTIFIED	77.5	78.5
NON-CERTIFIED:		
CLERICAL	8.0	9.0
PLANT OPERATION & MAINTENANCE	6.5	5.8
TRANSPORTATION	6.0	6.0
CAFETERIA	17.5	16.8
OTHER	12.0	11.0
TOTAL NON-CERTIFIED	50.0	48.6
TOTAL ALL EMPLOYEES	127.5	127.1

TODD CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	122,561.47	147,567.99
REVENUE FROM LOCAL SOURCES	161,774.05	169,971.65
REVENUE FROM STATE SOURCES	2,459,163.31	2,521,528.10
REVENUE FROM FEDERAL SOURCES	476,426.04	673,967.67
TOTAL REVENUE RECEIPTS	3,097,363.40	3,365,467.42
TOTAL NON-REVENUE RECEIPTS	38,032.33	56,451.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 3,257,957.20	$ 3,569,486.98
EXPENDITURES		
ADMINISTRATION	$ 73,198.80	$ 78,378.48
INSTRUCTION	1,840,879.87	1,931,636.31
ATTENDANCE SERVICES	23,170.82	24,546.67
HEALTH SERVICES	8,717.82	1,552.00
PUPIL TRANSPORTATION	249,871.37	232,599.91
OPERATION OF PLANT	185,313.83	208,295.93
MAINTENANCE OF PLANT	57,229.79	56,669.09
FIXED CHARGES	64,966.54	66,251.03
TOTAL CURRENT EXPENSES	2,503,348.84	2,599,929.42
FOOD SERVICES	4,524.85	
COMMUNITY SERVICES		
CAPITAL OUTLAY	21,290.61	17,143.80
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,529,164.30	2,617,073.22
ADVANCEMENT LOANS INVSTS & TRANSFERS	586,527.60	875,322.95
GRAND TOTAL EXPENDITURES	$ 3,115,691.90	$ 3,492,396.17
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 13,662.53	$
TOTAL RECEIPTS DURING YEAR	134,761.72	261,813.30
TOTAL BALANCE AND RECEIPTS	148,424.25	261,813.30
TOTAL EXPENDITURES	148,424.25	94,107.73
BALANCE AT END OF YEAR	$	$ 167,705.57

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,310.0	2,183.0
ENROLLMENT K-8	1,655.0	1,629.0
9-12	712.0	700.0
TOTAL	2,367.0	2,329.0
NUMBER PROMOTED	1,990.0	1,907.0
NUMBER RETAINED	122.0	97.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,087.0	1,032.0
GIRLS	1,025.0	972.0
TOTAL	2,112.0	2,004.0
AVERAGE DAILY ATTENDENCE	2,022.5	1,936.2
AVERAGE DAILY MEMBERSHIP	2,150.7	2,058.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	179.0	181.0
12TH GRADE	122.0	147.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.3	6.3
GUIDANCE COUNSELORS	2.0	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	115.7	119.2
OTHER	5.5	6.5
TOTAL CERTIFIED	132.5	136.5
NON-CERTIFIED:		
CLERICAL	6.0	6.6
PLANT OPERATION & MAINTENANCE	15.0	15.0
TRANSPORTATION	29.0	29.4
CAFETERIA	24.1	24.5
OTHER	8.0	15.5
TOTAL NON-CERTIFIED	82.1	91.0
TOTAL ALL EMPLOYEES	214.6	227.5

TRIGG CO

FINANCIAL REPORT		1979-80		1980-81
BALANCE BEGINNING OF YEAR		68,178.24		122,687.68
REVENUE FROM LOCAL SOURCES		295,365.85		318,007.39
REVENUE FROM STATE SOURCES		2,457,065.91		2,604,054.88
REVENUE FROM FEDERAL SOURCES		995,344.21		1,070,030.72
TOTAL REVENUE RECEIPTS		3,747,775.97		3,992,092.99
TOTAL NON-REVENUE RECEIPTS		2,601,506.85		1,290,541.67
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,417,461.06	$	5,405,322.34
EXPENDITURES				
ADMINISTRATION	$	140,610.29	$	154,085.01
INSTRUCTION		1,849,689.68		1,930,457.98
ATTENDANCE SERVICES		26,203.01		27,255.68
HEALTH SERVICES		7,750.00		7,060.00
PUPIL TRANSPORTATION		270,418.91		310,937.41
OPERATION OF PLANT		238,925.20		294,090.87
MAINTENANCE OF PLANT		120,607.75		137,243.03
FIXED CHARGES		68,974.79		136,127.98
TOTAL CURRENT EXPENSES		2,723,179.63		2,997,257.96
FOOD SERVICES		782.39		773.06
COMMUNITY SERVICES				
CAPITAL OUTLAY		36,033.67		45,839.37
DEBT SERVICES		5,800.59		2,622.77
TOTAL ABOVE THE LINE EXPENDITURES		2,765,796.28		3,046,493.16
ADVANCEMENT LOANS INVSTS & TRANSFERS		3,528,977.10		2,074,947.77
GRAND TOTAL EXPENDITURES	$	6,294,773.38	$	5,121,440.93
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	43,040.15	$	78,541.12
TOTAL RECEIPTS DURING YEAR		133,086.81		141,230.01
TOTAL BALANCE AND RECEIPTS		176,126.96		219,771.13
TOTAL EXPENDITURES		97,585.84		130,334.75
BALANCE AT END OF YEAR	$	78,541.12	$	89,436.38
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	204,169.12	$	265,621.90
TOTAL RECEIPTS DURING YEAR		273,859.95		246,485.35
TOTAL BALANCE AND RECEIPTS		478,029.07		512,107.25
TOTAL EXPENDITURES		212,407.17		261,531.38
BALANCE AT END OF YEAR	$	265,621.90	$	250,575.87

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,980.0	1,968.0
ENROLLMENT K-8	1,415.0	1,369.0
9-12	750.0	712.0
TOTAL	2,165.0	2,081.0
NUMBER PROMOTED	1,915.0	1,898.0
NUMBER RETAINED	31.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,022.0	999.0
GIRLS	924.0	899.0
TOTAL	1,946.0	1,898.0
AVERAGE DAILY ATTENDENCE	1,879.7	1,823.7
AVERAGE DAILY MEMBERSHIP	1,976.2	1,914.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	167.0	169.0
12TH GRADE	148.0	139.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	107.0	102.7
OTHER	6.0	5.0
TOTAL CERTIFIED	126.5	121.2
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	15.5	18.5
TRANSPORTATION	22.5	23.5
CAFETERIA	16.0	16.0
OTHER	11.0	10.1
TOTAL NON-CERTIFIED	72.0	75.1
TOTAL ALL EMPLOYEES	198.5	196.3

TRIMBLE CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	59,002.46	15,150.04
REVENUE FROM LOCAL SOURCES	403,447.07	446,421.45
REVENUE FROM STATE SOURCES	1,303,457.74	1,438,344.77
REVENUE FROM FEDERAL SOURCES	265,882.25	365,461.63
TOTAL REVENUE RECEIPTS	1,972,787.06	2,250,227.85
TOTAL NON-REVENUE RECEIPTS	197,834.70	108.475.29
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 2,229,624.22	$ 2,373,853.18
EXPENDITURES		
ADMINISTRATION	$ 64,363.30	$ 83,507.96
INSTRUCTION	1,025,290.40	1,122,565.97
ATTENDANCE SERVICES	25,892.48	27,309.40
HEALTH SERVICES		300.00
PUPIL TRANSPORTATION	192,224.08	247,593.40
OPERATION OF PLANT	112,553.88	142,116.33
MAINTENANCE OF PLANT	79,153.74	55,853.62
FIXED CHARGES	73,515.59	59,796.94
TOTAL CURRENT EXPENSES	1,572,993.47	1,739,043.62
FOOD SERVICES	1,962.07	3,004.25
COMMUNITY SERVICES		
CAPITAL OUTLAY	34,562.85	
DEBT SERVICES	34.83	400.00
TOTAL ABOVE THE LINE EXPENDITURES	1,609,553.22	1,742,447.87
ADVANCEMENT LOANS INVSTS & TRANSFERS	552,850.57	667,845.90
GRAND TOTAL EXPENDITURES	$ 2,162,403.79	$ 2,410,293.77
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 89,017.19
TOTAL RECEIPTS DURING YEAR	210,188.93	163,209.28
TOTAL BALANCE AND RECEIPTS	210,188.93	252,226.47
TOTAL EXPENDITURES	71,926.25	229,648.29
BALANCE AT END OF YEAR	$ 138,262.68	$ 22,578.18
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 42,483.50	$ 54,878.46
TOTAL RECEIPTS DURING YEAR	61,820.25	108,581.42
TOTAL BALANCE AND RECEIPTS	104,303.75	163,459.88
TOTAL EXPENDITURES	43,316.11	163,459.88
BALANCE AT END OF YEAR	$ 60,987.64	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,316.0	1,214.0
ENROLLMENT K-8	971.0	950.0
9-12	421.0	394.0
TOTAL	1,392.0	1,344.0
NUMBER PROMOTED	1,139.0	1,157.0
NUMBER RETAINED	52.0	41.0
MEMBERSHIP CLOSE OF YEAR BOYS	625.0	626.0
GIRLS	566.0	572.0
TOTAL	1,191.0	1,198.0
AVERAGE DAILY ATTENDENCE	1,169.8	1,142.2
AVERAGE DAILY MEMBERSHIP	1,240.9	1,214.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	85.0	91.0
12TH GRADE	89.0	99.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	63.5	64.5
OTHER	1.5	2.5
TOTAL CERTIFIED	72.0	74.0
NON-CERTIFIED:		
CLERICAL	5.0	7.0
PLANT OPERATION & MAINTENANCE	8.0	7.0
TRANSPORTATION	21.0	20.0
CAFETERIA	10.0	8.0
OTHER	4.0	3.0
TOTAL NON-CERTIFIED	48.0	45.0
TOTAL ALL EMPLOYEES	120.0	119.0

UNION CO

FINANCIAL REPORT

		1979-80		1980-81
BALANCE BEGINNING OF YEAR-------------		232,116.80		308,735.07
REVENUE FROM LOCAL SOURCES----------		955,884.58		1,283,856.75
REVENUE FROM STATE SOURCES----------		3,260,674.98		3,471,178.71
REVENUE FROM FEDERAL SOURCES--------		536,465.51		520,310.26
TOTAL REVENUE RECEIPTS---------------		4,753,025.07		5,275,345.72
TOTAL NON-REVENUE RECEIPTS-----------		69,490.48		749,380.43
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	5,054,632.35	$	6,333,461.22
EXPENDITURES				
ADMINISTRATION------------------------	$	116,870.25	$	151,758.90
INSTRUCTION---------------------------		2,784,711.97		2,895,185.02
ATTENDANCE SERVICES-------------------		29,879.64		31,948.59
HEALTH SERVICES-----------------------				
PUPIL TRANSPORTATION------------------		362,826.27		459,636.87
OPERATION OF PLANT--------------------		290,896.10		313,238.39
MAINTENANCE OF PLANT------------------		161,765.02		215,467.34
FIXED CHARGES-------------------------		98,019.57		298,379.25
TOTAL CURRENT EXPENSES----------------		3,844,968.82		4,365,614.36
FOOD SERVICES-------------------------		11.55		
COMMUNITY SERVICES--------------------				
CAPITAL OUTLAY------------------------		89,111.30		87,380.90
DEBT SERVICES-------------------------				
TOTAL ABOVE THE LINE EXPENDITURES-----		3,934,091.67		4,452,995.26
ADVANCEMENT LOANS INVSTS & TRANSFERS		811,805.61		1,498,051.30
GRAND TOTAL EXPENDITURES--------------	$	4,745,897.28	$	5,951,046.56
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$	551,702.84	$	763,820.71
TOTAL RECEIPTS DURING YEAR----------		435,561.87		492,059.85
TOTAL BALANCE AND RECEIPTS----------		987,264.71		1,255,880.56
TOTAL EXPENDITURES------------------		223,444.00		421,743.40
BALANCE AT END OF YEAR----------------	$	763,820.71	$	834,137.16
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$		$	
TOTAL RECEIPTS DURING YEAR----------				
TOTAL BALANCE AND RECEIPTS----------				
TOTAL EXPENDITURES------------------				
BALANCE AT END OF YEAR----------------	$		$	

PUPIL STATISTICS

	1979-80	1980-81
CENSUS-------------------------------	3,278.0	3,175.0
ENROLLMENT K-8-----------------------	2,163.0	2,082.0
9-12---------------------	1,155.0	1,150.0
TOTAL----------------------	3,318.0	3,232.0
NUMBER PROMOTED----------------------	2,761.0	2,669.0
NUMBER RETAINED----------------------	92.0	68.0
MEMBERSHIP CLOSE OF YEAR BOYS------	1,465.0	1,405.0
GIRLS-------	1,388.0	1,332.0
TOTAL-------	2,853.0	2,737.0
AVERAGE DAILY ATTENDENCE-------------	2,774.5	2,665.8
AVERAGE DAILY MEMBERSHIP-------------	2,935.2	2,809.3
DAYS TAUGHT--------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-	251.0	195.0
12TH GRADE---------	226.0	254.0

SCHOOL PERSONNEL

	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS---------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS-----------	1.0	
FINANCE OFFICERS--------------------		
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS-------------------------	1.0	3.0
PUPIL PERSONNEL---------------------	1.0	1.0
VISITING TEACHERS-------------------	1.0	1.0
PRINCIPALS--------------------------	7.0	7.0
GUIDANCE COUNSELORS-----------------	4.0	3.5
HEALTH PERSONNEL--------------------		
FULL-TIME TEACHERS------------------	145.2	144.1
OTHER-------------------------------	6.0	6.0
TOTAL CERTIFIED----------------------	167.2	166.6
NON-CERTIFIED:		
CLERICAL----------------------------	12.0	14.0
PLANT OPERATION & MAINTENANCE-------	16.5	16.5
TRANSPORTATION----------------------	31.4	31.5
CAFETERIA---------------------------	18.6	19.2
OTHER-------------------------------	12.0	12.1
TOTAL NON-CERTIFIED------------------	90.5	93.3
TOTAL ALL EMPLOYEES------------------	257.7	259.9

WARREN CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	223,160.39	360,488.88
REVENUE FROM LOCAL SOURCES	1,932,988.10	2,223,610.11
REVENUE FROM STATE SOURCES	7,628,001.36	8,483,761.83
REVENUE FROM FEDERAL SOURCES	1,076,427.85	1,186,847.89
TOTAL REVENUE RECEIPTS	10,637,417.31	11,894,219.83
TOTAL NON-REVENUE RECEIPTS	284,980.00	69,912.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,145,557.70	$ 12,324,621.04
EXPENDITURES		
ADMINISTRATION	$ 175,602.24	$ 221,370.45
INSTRUCTION	5,860,422.23	6,518,059.00
ATTENDANCE SERVICES	46,429.75	49,279.21
HEALTH SERVICES	19,527.91	20,159.62
PUPIL TRANSPORTATION	920,849.27	1,095,051.68
OPERATION OF PLANT	910,051.58	1,113,495.06
MAINTENANCE OF PLANT	285,451.75	380,084.64
FIXED CHARGES	316,121.15	286,361.92
TOTAL CURRENT EXPENSES	8,534,455.88	9,683,861.58
FOOD SERVICES	1,573.56	1,448.66
COMMUNITY SERVICES		
CAPITAL OUTLAY	273,930.83	219,165.24
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,809,960.27	9,904,475.48
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,061,328.75	2,059,010.67
GRAND TOTAL EXPENDITURES	$ 10,871,289.02	$ 11,963,486.15
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 555,498.35	$ 432,282.19
TOTAL RECEIPTS DURING YEAR	1,046,789.59	1,127,579.70
TOTAL BALANCE AND RECEIPTS	1,602,287.94	1,559,861.89
TOTAL EXPENDITURES	1,170,005.75	1,255,833.28
BALANCE AT END OF YEAR	$ 432,282.19	$ 304,028.61

PUPIL STATISTICS	1979-80	1980-81
CENSUS	8,004.0	8,172.0
ENROLLMENT K-8	5,619.0	5,959.0
9-12	2,411.0	2,406.0
TOTAL	8,030.0	8,365.0
NUMBER PROMOTED	6,911.0	7,071.0
NUMBER RETAINED	236.0	168.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,682.0	3,710.0
GIRLS	3,465.0	3,529.0
TOTAL	7,147.0	7,239.0
AVERAGE DAILY ATTENDENCE	6,833.5	6,919.7
AVERAGE DAILY MEMBERSHIP	7,241.8	7,330.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	618.0	653.0
12TH GRADE	471.0	532.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	15.0	15.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	348.0	354.3
OTHER	16.0	16.0
TOTAL CERTIFIED	393.0	400.3
NON-CERTIFIED:		
CLERICAL	23.0	26.0
PLANT OPERATION & MAINTENANCE	70.0	81.0
TRANSPORTATION	85.0	89.0
CAFETERIA	95.0	95.0
OTHER	13.0	22.0
TOTAL NON-CERTIFIED	286.0	313.0
TOTAL ALL EMPLOYEES	679.0	713.3

BOWLING GREEN

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	650,006.81	679,655.62
REVENUE FROM LOCAL SOURCES	2,442,788.58	2,617,294.82
REVENUE FROM STATE SOURCES	4,246,746.64	4,336,711.29
REVENUE FROM FEDERAL SOURCES	1,176,724.90	1,095,167.15
TOTAL REVENUE RECEIPTS	7,866,260.12	8,049,173.26
TOTAL NON-REVENUE RECEIPTS	85,797.46	53,128.07
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,602,064.39	$ 8,781,956.95
EXPENDITURES		
ADMINISTRATION	$ 168,365.68	$ 178,398.04
INSTRUCTION	4,217,817.94	4,303,588.71
ATTENDANCE SERVICES	25,533.00	28,086.00
HEALTH SERVICES	11,500.00	11,700.00
PUPIL TRANSPORTATION	253,922.74	184,273.33
OPERATION OF PLANT	542,536.13	658,443.91
MAINTENANCE OF PLANT	194,689.30	177,886.88
FIXED CHARGES	121,518.27	110,495.31
TOTAL CURRENT EXPENSES	5,535,883.06	5,652,872.18
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	208,680.80	99,148.89
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,744,563.86	5,752,021.07
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,177,844.91	2,332,408.33
GRAND TOTAL EXPENDITURES	$ 7,922,408.77	$ 8,084,429.40
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 681,424.05	$ 805,469.62
TOTAL RECEIPTS DURING YEAR	1,068,635.83	1,110,653.40
TOTAL BALANCE AND RECEIPTS	1,750,059.88	1,916,123.02
TOTAL EXPENDITURES	944,590.26	1,206,848.57
BALANCE AT END OF YEAR	$ 805,469.62	$ 709,274.45
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,061.0	3,506.0
ENROLLMENT K-8	2,620.0	2,585.0
9-12	1,366.0	1,239.0
TOTAL	3,986.0	3,824.0
NUMBER PROMOTED	3,454.0	3,326.0
NUMBER RETAINED	108.0	88.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,824.0	1,781.0
GIRLS	1,738.0	1,633.0
TOTAL	3,562.0	3,414.0
AVERAGE DAILY ATTENDENCE	3,383.3	3,206.7
AVERAGE DAILY MEMBERSHIP	3,624.1	3,434.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	293.0	289.0
12TH GRADE	313.0	300.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.9	1.2
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	8.0	8.0
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	205.1	204.5
OTHER	8.0	8.0
TOTAL CERTIFIED	242.0	239.7
NON-CERTIFIED:		
CLERICAL	18.0	18.0
PLANT OPERATION & MAINTENANCE	24.5	25.5
TRANSPORTATION	17.0	18.0
CAFETERIA	50.0	49.0
OTHER	4.0	11.0
TOTAL NON-CERTIFIED	113.5	121.5
TOTAL ALL EMPLOYEES	355.5	361.2

WASHINGTON CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	306,255.97	337,093.35
REVENUE FROM LOCAL SOURCES	393,164.68	437,029.36
REVENUE FROM STATE SOURCES	2,320,355.48	2,398,337.72
REVENUE FROM FEDERAL SOURCES	664,241.39	629,255.01
TOTAL REVENUE RECEIPTS	3,377,761.55	3,464,622.09
TOTAL NON-REVENUE RECEIPTS	58,166.60	56,282.56
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,742,184.12	$ 3,857,998.00
EXPENDITURES		
ADMINISTRATION	$ 103,540.37	$ 112,121.54
INSTRUCTION	1,715,196.03	1,762,701.31
ATTENDANCE SERVICES	24,880.35	26,158.02
HEALTH SERVICES	8,860.21	9,705.86
PUPIL TRANSPORTATION	192,161.10	213,223.63
OPERATION OF PLANT	168,347.95	186,597.26
MAINTENANCE OF PLANT	89,484.26	148,930.61
FIXED CHARGES	70,285.17	69,603.49
TOTAL CURRENT EXPENSES	2,372,755.44	2,519,041.72
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	183,881.01	110,179.41
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,556,636.45	2,639,221.13
ADVANCEMENT LOANS INVSTS & TRANSFERS	848,454.32	804,584.66
GRAND TOTAL EXPENDITURES	$ 3,405,090.77	$ 3,443,805.79
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 74,721.02	$ 103,686.15
TOTAL RECEIPTS DURING YEAR	60,541.28	64,336.19
TOTAL BALANCE AND RECEIPTS	135,262.30	168,022.34
TOTAL EXPENDITURES	31,576.15	64,956.97
BALANCE AT END OF YEAR	$ 103,686.15	$ 103,065.37
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 90,710.25	$ 140,987.75
TOTAL RECEIPTS DURING YEAR	163,040.00	144,966.26
TOTAL BALANCE AND RECEIPTS	253,750.25	285,954.01
TOTAL EXPENDITURES	112,762.50	111,410.00
BALANCE AT END OF YEAR	$ 140,987.75	$ 174,544.01

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,234.0	2,174.0
ENROLLMENT K-8	1,349.0	1,297.0
9-12	794.0	742.0
TOTAL	2,143.0	2,039.0
NUMBER PROMOTED	1,935.0	1,776.0
NUMBER RETAINED	67.0	98.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,073.0	1,009.0
GIRLS	929.0	865.0
TOTAL	2,002.0	1,874.0
AVERAGE DAILY ATTENDENCE	1,919.3	1,817.0
AVERAGE DAILY MEMBERSHIP	2,020.9	1,906.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	152.0	173.0
12TH GRADE	184.0	166.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	106.9	102.9
OTHER	3.0	3.0
TOTAL CERTIFIED	121.9	118.4
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	10.2	10.2
TRANSPORTATION	32.0	32.0
CAFETERIA	28.0	27.0
OTHER	26.7	26.5
TOTAL NON-CERTIFIED	107.9	106.7
TOTAL ALL EMPLOYEES	229.8	225.1

WAYNE CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	611,394.00	730,747.62
REVENUE FROM LOCAL SOURCES	156,609.70	202,567.35
REVENUE FROM STATE SOURCES	3,164,151.10	3,427,531.73
REVENUE FROM FEDERAL SOURCES	1,057,355.82	1,235,780.68
TOTAL REVENUE RECEIPTS	4,378,116.62	4,865,879.76
TOTAL NON-REVENUE RECEIPTS	216,885.14	388,283.55
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,206,395.76	$ 5,984,910.93
EXPENDITURES		
ADMINISTRATION	$ 73,048.83	$ 79,743.78
INSTRUCTION	2,117,530.18	2,392,896.12
ATTENDANCE SERVICES	39,176.77	46,044.18
HEALTH SERVICES	15,174.17	15,975.11
PUPIL TRANSPORTATION	494,269.12	500,808.45
OPERATION OF PLANT	178,122.05	195,850.26
MAINTENANCE OF PLANT	60,511.95	81,708.46
FIXED CHARGES	71,805.11	88,892.78
TOTAL CURRENT EXPENSES	3,049,638.18	3,4[illegible]919.14
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	171,317.58	66,646.49
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,220,955.76	3,468,565.63
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,254,692.38	1,382,680.13
GRAND TOTAL EXPENDITURES	$ 4,475,648.14	$ 4,851,245.76
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 182,515.04	$ 247,579.68
TOTAL RECEIPTS DURING YEAR	248,330.00	251,001.09
TOTAL BALANCE AND RECEIPTS	430,845.04	496,580.77
TOTAL EXPENDITURES	183,265.36	149,620.04
BALANCE AT END OF YEAR	$ 247,579.68	$ 348,960.73

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,993.0	2,977.0
ENROLLMENT K-8	2,171.0	2,184.0
9-12	944.0	950.0
TOTAL	3,115.0	3,134.0
NUMBER PROMOTED	2,647.0	2,587.0
NUMBER RETAINED	122.0	188.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,457.0	1,445.0
GIRLS	1,312.0	1,330.0
TOTAL	2,769.0	2,775.0
AVERAGE DAILY ATTENDENCE	2,636.8	2,629.8
AVERAGE DAILY MEMBERSHIP	2,777.8	2,772.0
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	230.0	233.0
12TH GRADE	149.0	152.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	140.4	143.2
OTHER	6.3	7.8
TOTAL CERTIFIED	159.7	164.0
NON-CERTIFIED:		
CLERICAL	15.0	18.0
PLANT OPERATION & MAINTENANCE	16.0	16.0
TRANSPORTATION	65.0	57.0
CAFETERIA	38.0	38.0
OTHER	12.0	20.0
TOTAL NON-CERTIFIED	146.0	149.0
TOTAL ALL EMPLOYEES	305.7	313.0

MONTICELLO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	50,888.15	64,905.56
REVENUE FROM LOCAL SOURCES	79,991.10	88,733.27
REVENUE FROM STATE SOURCES	748,299.34	790,710.28
REVENUE FROM FEDERAL SOURCES	281,666.08	315,746.72
TOTAL REVENUE RECEIPTS	1,109,956.52	1,195,190.27
TOTAL NON-REVENUE RECEIPTS	1,536.04	6,689.73
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,162,380.71	$ 1,266,785.56
EXPENDITURES		
ADMINISTRATION	$ 52,186.12	$ 48,628.78
INSTRUCTION	536,888.84	613,045.02
ATTENDANCE SERVICES	14,424.55	15,376.79
HEALTH SERVICES		54.00
PUPIL TRANSPORTATION	22,666.42	24,799.24
OPERATION OF PLANT	57,850.77	74,651.90
MAINTENANCE OF PLANT	14,277.13	11,047.60
FIXED CHARGES	20,725.87	20,715.42
TOTAL CURRENT EXPENSES	719,019.70	808,318.75
FOOD SERVICES	1,164.24	1,183.50
COMMUNITY SERVICES	2,990.42	
CAPITAL OUTLAY	24,614.58	2,949.76
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	747,788.94	812,452.01
ADVANCEMENT LOANS INVSTS & TRANSFERS	349,686.21	378,979.22
GRAND TOTAL EXPENDITURES	$ 1,097,475.15	$ 1,191,431.23
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,053.42	$ 6,205.69
TOTAL RECEIPTS DURING YEAR	29,989.77	31,205.30
TOTAL BALANCE AND RECEIPTS	39,043.19	37,410.99
TOTAL EXPENDITURES	32,837.50	27,443.75
BALANCE AT END OF YEAR	$ 6,205.69	$ 9,967.24
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 49,305.77	$ 83,118.27
TOTAL RECEIPTS DURING YEAR	46,610.00	71,973.31
TOTAL BALANCE AND RECEIPTS	95,915.77	155,091.58
TOTAL EXPENDITURES	12,797.50	13,043.75
BALANCE AT END OF YEAR	$ 83,118.27	$ 142,047.83

PUPIL STATISTICS	1979-80	1980-81
CENSUS	712.0	634.0
ENROLLMENT K-8	550.0	531.0
9-12	209.0	216.0
TOTAL	759.0	747.0
NUMBER PROMOTED	642.0	623.0
NUMBER RETAINED	15.0	19.0
MEMBERSHIP CLOSE OF YEAR BOYS	335.0	328.0
GIRLS	322.0	314.0
TOTAL	657.0	642.0
AVERAGE DAILY ATTENDENCE	635.3	624.2
AVERAGE DAILY MEMBERSHIP	665.2	654.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	48.0	61.0
12TH GRADE	41.0	40.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.7	.7
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	27.3	38.0
OTHER	2.2	1.2
TOTAL CERTIFIED	34.7	43.4
NON-CERTIFIED:		
CLERICAL	2.0	3.0
PLANT OPERATION & MAINTENANCE	3.0	3.0
TRANSPORTATION	5.0	5.0
CAFETERIA	5.0	
OTHER	6.0	6.1
TOTAL NON-CERTIFIED	21.0	17.1
TOTAL ALL EMPLOYEES	55.7	60.5

WEBSTER CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	163,450.45	134,084.48
REVENUE FROM LOCAL SOURCES	475,902.77	569,010.33
REVENUE FROM STATE SOURCES	2,443,448.35	2,601,600.19
REVENUE FROM FEDERAL SOURCES	414,050.99	403,886.07
TOTAL REVENUE RECEIPTS	3,333,402.11	3,574,496.59
TOTAL NON-REVENUE RECEIPTS	59,665.42	60,823.07
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,556,517.98	$ 3,769,404.14
EXPENDITURES		
ADMINISTRATION	$ 108,126.22	$ 102,106.22
INSTRUCTION	1,751,842.21	1,913,651.99
ATTENDANCE SERVICES	31,056.83	32,041.56
HEALTH SERVICES		79.65
PUPIL TRANSPORTATION	296,291.72	324,080.34
OPERATION OF PLANT	227,914.81	241,678.82
MAINTENANCE OF PLANT	96,511.90	78,614.28
FIXED CHARGES	91,567.07	76,301.96
TOTAL CURRENT EXPENSES	2,603,310.76	2,768,554.82
FOOD SERVICES	18,110.23	18,752.46
COMMUNITY SERVICES		
CAPITAL OUTLAY	15,890.81	1,958.72
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,637,311.80	2,789,266.00
ADVANCEMENT LOANS INVSTS & TRANSFERS	785,121.70	824,959.44
GRAND TOTAL EXPENDITURES	$ 3,422,433.50	$ 3,614,225.44
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 357,841.60	$ 414,378.40
TOTAL RECEIPTS DURING YEAR	424,469.12	457,483.74
TOTAL BALANCE AND RECEIPTS	782,310.72	871,862.14
TOTAL EXPENDITURES	367,932.32	284,335.98
BALANCE AT END OF YEAR	$ 414,378.40	$ 587,526.16

PUPIL STATISTICS	1979-80	1980-81
CENSUS	2,140.0	2,224.0
ENROLLMENT K-8	1,628.0	1,714.0
9-12	751.0	757.0
TOTAL	2,379.0	2,471.0
NUMBER PROMOTED	2,097.0	2,103.0
NUMBER RETAINED	72.0	64.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,102.0	1,095.0
GIRLS	1,067.0	1,072.0
TOTAL	2,169.0	2,167.0
AVERAGE DAILY ATTENDENCE	2,070.7	2,069.7
AVERAGE DAILY MEMBERSHIP	2,185.5	2,194.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	185.0	162.0
12TH GRADE	158.0	147.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	5.7
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	109.4	111.8
OTHER	5.0	5.0
TOTAL CERTIFIED	125.4	127.5
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	19.0	20.0
TRANSPORTATION	23.0	23.0
CAFETERIA	23.0	23.0
OTHER	17.0	12.1
TOTAL NON-CERTIFIED	91.0	87.1
TOTAL ALL EMPLOYEES	216.4	214.6

PROVIDENCE

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	111,581.06	95,168.50
REVENUE FROM LOCAL SOURCES	160,736.66	140,107.42
REVENUE FROM STATE SOURCES	855,322.33	865,429.01
REVENUE FROM FEDERAL SOURCES	139,012.27	118,163.90
TOTAL REVENUE RECEIPTS	1,155,071.26	1,123,700.33
TOTAL NON-REVENUE RECEIPTS	43,966.35	46,666.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,310,618.67	$ 1,265,535.70
EXPENDITURES		
ADMINISTRATION	$ 48,680.45	$ 51,476.08
INSTRUCTION	681,559.26	726,243.09
ATTENDANCE SERVICES	9,585.50	10,307.44
HEALTH SERVICES	346.32	79.00
PUPIL TRANSPORTATION	26,658.77	26,943.61
OPERATION OF PLANT	68,280.08	73,821.74
MAINTENANCE OF PLANT	58,684.08	33,033.15
FIXED CHARGES	29,402.40	30,666.32
TOTAL CURRENT EXPENSES	923,196.86	952,570.43
FOOD SERVICES		
COMMUNITY SERVICES		4,561.60
CAPITAL OUTLAY	45,171.28	26,573.38
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	968,368.14	983,705.41
ADVANCEMENT LOANS INVSTS & TRANSFERS	251,189.03	223,940.20
GRAND TOTAL EXPENDITURES	$ 1,219,557.17	$ 1,207,645.61
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 67,859.10	$ 24,985.46
TOTAL RECEIPTS DURING YEAR	35,448.56	
TOTAL BALANCE AND RECEIPTS	103,307.66	24,985.46
TOTAL EXPENDITURES	78,322.20	24,872.10
BALANCE AT END OF YEAR	$ 24,985.46	$ 113.36
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 43,439.71	$ 86,516.14
TOTAL RECEIPTS DURING YEAR	86,992.73	75,023.03
TOTAL BALANCE AND RECEIPTS	130,432.44	161,539.17
TOTAL EXPENDITURES	43,916.30	48,485.25
BALANCE AT END OF YEAR	$ 86,516.14	$ 113,053.92

PUPIL STATISTICS	1979-80	1980-81
CENSUS	808.0	796.0
ENROLLMENT K-8	627.0	587.0
9-12	244.0	236.0
TOTAL	871.0	823.0
NUMBER PROMOTED	734.0	726.0
NUMBER RETAINED	22.0	24.0
MEMBERSHIP CLOSE OF YEAR BOYS	381.0	383.0
GIRLS	375.0	367.0
TOTAL	756.0	750.0
AVERAGE DAILY ATTENDENCE	741.6	709.2
AVERAGE DAILY MEMBERSHIP	781.8	749.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	72.0	68.0
12TH GRADE	38.0	48.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	42.0	42.0
OTHER	1.0	1.0
TOTAL CERTIFIED	48.0	48.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	5.0
TRANSPORTATION	1.0	1.0
CAFETERIA	7.0	6.0
OTHER	4.0	4.0
TOTAL NON-CERTIFIED	19.0	19.0
TOTAL ALL EMPLOYEES	67.0	67.0

WHITLEY CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	101,664.78-	162,370.75-
REVENUE FROM LOCAL SOURCES	60,445.72	73,505.34
REVENUE FROM STATE SOURCES	4,629,546.45	4,969,269.58
REVENUE FROM FEDERAL SOURCES	1,702,958.18	1,668,660.84
TOTAL REVENUE RECEIPTS	6,392,950.35	6,711,435.76
TOTAL NON-REVENUE RECEIPTS	476,375.27	310,522.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,767,660.84	$ 6,859,587.51
EXPENDITURES		
ADMINISTRATION	$ 188,535.09	$ 152,088.22
INSTRUCTION	3,057,103.07	3,172,129.84
ATTENDANCE SERVICES	19,785.00	20,516.50
HEALTH SERVICES		
PUPIL TRANSPORTATION	624,374.57	552,551.01
OPERATION OF PLANT	286,929.83	277,854.61
MAINTENANCE OF PLANT	154,125.44	107,910.40
FIXED CHARGES	154,585.31	174,380.32
TOTAL CURRENT EXPENSES	4,485,438.31	4,457,430.90
FOOD SERVICES	279.70	80.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	525.65	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,486,243.66	4,457,510.90
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,443,787.93	2,236,071.63
GRAND TOTAL EXPENDITURES	$ 6,930,031.59	$ 6,693,582.53
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 327,836.34	$ 423,273.70
TOTAL RECEIPTS DURING YEAR	768,143.92	573,260.00
TOTAL BALANCE AND RECEIPTS	1,095,980.26	996,533.70
TOTAL EXPENDITURES	672,706.56	660,067.43
BALANCE AT END OF YEAR	$ 423,273.70	$ 336,466.27

PUPIL STATISTICS	1979-80	1980-81
CENSUS	4,942.0	4,991.0
ENROLLMENT K-8	3,707.0	3,716.0
9-12	1,275.0	1,310.0
TOTAL	4,982.0	5,026.0
NUMBER PROMOTED	4,067.0	4,010.0
NUMBER RETAINED	312.0	346.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,271.0	2,287.0
GIRLS	2,108.0	2,069.0
TOTAL	4,379.0	4,356.0
AVERAGE DAILY ATTENDENCE	3,963.7	3,967.6
AVERAGE DAILY MEMBERSHIP	4,432.0	4,450.2
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	347.0	376.0
12TH GRADE	196.0	199.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	4.0	2.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	12.0	10.5
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	213.0	208.5
OTHER	8.0	10.0
TOTAL CERTIFIED	250.0	245.0
NON-CERTIFIED:		
CLERICAL	14.5	14.0
PLANT OPERATION & MAINTENANCE	21.5	24.0
TRANSPORTATION	68.0	66.0
CAFETERIA	54.5	53.0
OTHER	19.5	19.2
TOTAL NON-CERTIFIED	178.0	176.2
TOTAL ALL EMPLOYEES	428.0	421.2

CORBIN

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	111,541.72	78,722.81
REVENUE FROM LOCAL SOURCES	521,059.64	528,831.95
REVENUE FROM STATE SOURCES	1,871,360.39	1,964,156.85
REVENUE FROM FEDERAL SOURCES	227,001.20	225,286.83
TOTAL REVENUE RECEIPTS	2,619,421.23	2,718,275.63
TOTAL NON-REVENUE RECEIPTS	33,995.77	34,334.74
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,764,958.72	$ 2,831,333.18
EXPENDITURES		
ADMINISTRATION	$ 55,064.14	$ 53,913.44
INSTRUCTION	1,476,965.71	1,593,237.86
ATTENDANCE SERVICES	24,097.08	25,127.21
HEALTH SERVICES		
PUPIL TRANSPORTATION	45,937.93	48,334.96
OPERATION OF PLANT	226,385.99	233,013.45
MAINTENANCE OF PLANT	34,936.80	58,466.23
FIXED CHARGES	48,813.93	43,899.70
TOTAL CURRENT EXPENSES	1,912,201.58	2,055,992.85
FOOD SERVICES	246.69	
COMMUNITY SERVICES		
CAPITAL OUTLAY	39,253.07	17,444.20
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,951,701.34	2,073,437.05
ADVANCEMENT LOANS INVSTS & TRANSFERS	734,534.57	667,065.39
GRAND TOTAL EXPENDITURES	$ 2,686,235.91	$ 2,740,502.44
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 33,210.89	$ 154,191.71
TOTAL RECEIPTS DURING YEAR	372,009.67	373,206.24
TOTAL BALANCE AND RECEIPTS	405,220.56	527,397.95
TOTAL EXPENDITURES	251,028.85	283,425.00
BALANCE AT END OF YEAR	$ 154,191.71	$ 243,972.95
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 56,937.99	$ 107,659.46
TOTAL RECEIPTS DURING YEAR	141,484.50	78,632.67
TOTAL BALANCE AND RECEIPTS	198,422.49	186,292.13
TOTAL EXPENDITURES	90,763.03	79,773.55
BALANCE AT END OF YEAR	$ 107,659.46	$ 106,518.58

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,408.0	1,378.0
ENROLLMENT K-8	1,240.0	1,262.0
9-12	635.0	602.0
TOTAL	1,875.0	1,864.0
NUMBER PROMOTED	1,612.0	1,571.0
NUMBER RETAINED	62.0	40.0
MEMBERSHIP CLOSE OF YEAR BOYS	890.0	859.0
GIRLS	784.0	752.0
TOTAL	1,674.0	1,611.0
AVERAGE DAILY ATTENDENCE	1,580.9	1,533.7
AVERAGE DAILY MEMBERSHIP	1,694.9	1,654.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	139.0	127.0
12TH GRADE	145.0	145.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	79.0	78.8
OTHER	4.5	4.5
TOTAL CERTIFIED	93.5	93.3
NON-CERTIFIED:		
CLERICAL	8.0	9.0
PLANT OPERATION & MAINTENANCE	14.0	14.0
TRANSPORTATION	5.0	6.0
CAFETERIA	19.0	19.0
OTHER		
TOTAL NON-CERTIFIED	46.0	48.0
TOTAL ALL EMPLOYEES	139.5	141.3

WILLIAMSBURG

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	102,466.89	132,851.82
REVENUE FROM LOCAL SOURCES	169,978.73	198,596.60
REVENUE FROM STATE SOURCES	870,485.32	923,324.15
REVENUE FROM FEDERAL SOURCES	127,260.24	132,241.45
TOTAL REVENUE RECEIPTS	1,167,724.29	1,254,162.20
TOTAL NON-REVENUE RECEIPTS	24,834.67	42,770.75
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,295,025.85	$ 1,429,784.77
EXPENDITURES		
ADMINISTRATION	$ 43,055.50	$ 46,979.33
INSTRUCTION	654,272.11	730,863.23
ATTENDANCE SERVICES	15,063.00	16,060.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	42,788.09	23,949.95
OPERATION OF PLANT	45,152.94	51,043.34
MAINTENANCE OF PLANT	19,226.72	21,644.50
FIXED CHARGES	25,055.31	26,261.82
TOTAL CURRENT EXPENSES	844,613.67	916,802.17
FOOD SERVICES	370.00	
COMMUNITY SERVICES	10,208.52	13,592.53
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	855,192.19	930,394.70
ADVANCEMENT LOANS INVSTS & TRANSFERS	306,981.84	350,353.20
GRAND TOTAL EXPENDITURES	$ 1,162,174.03	$ 1,280,747.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 132,502.90	$ 202,753.53
TOTAL RECEIPTS DURING YEAR	171,347.44	201,713.89
TOTAL BALANCE AND RECEIPTS	303,850.34	404,467.42
TOTAL EXPENDITURES	101,096.81	70,908.50
BALANCE AT END OF YEAR	$ 202,753.53	$ 333,558.92

PUPIL STATISTICS	1979-80	1980-81
CENSUS	827.0	734.0
ENROLLMENT K-8	660.0	596.0
9-12	240.0	229.0
TOTAL	900.0	825.0
NUMBER PROMOTED	746.0	691.0
NUMBER RETAINED	49.0	35.0
MEMBERSHIP CLOSE OF YEAR BOYS	414.0	395.0
GIRLS	381.0	331.0
TOTAL	795.0	726.0
AVERAGE DAILY ATTENDENCE	758.0	693.4
AVERAGE DAILY MEMBERSHIP	809.2	735.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	58.0	58.0
12TH GRADE	56.0	54.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.7	.7
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	39.6	42.4
OTHER	2.0	1.0
TOTAL CERTIFIED	46.8	47.6
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	2.0	3.0
TRANSPORTATION	4.0	4.0
CAFETERIA	5.0	5.0
OTHER	1.0	2.0
TOTAL NON-CERTIFIED	15.0	17.0
TOTAL ALL EMPLOYEES	61.8	64.6

WOLFE CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	1,302.84-	17,380.65-
REVENUE FROM LOCAL SOURCES	28,173.50	29,959.70
REVENUE FROM STATE SOURCES	1,670,898.36	1,758,363.16
REVENUE FROM FEDERAL SOURCES	596,747.59	685,252.11
TOTAL REVENUE RECEIPTS	2,295,819.45	2,473,574.97
TOTAL NON-REVENUE RECEIPTS	125,766.46	269,107.11
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,420,283.07	$ 2,725,301.43
EXPENDITURES		
ADMINISTRATION	$ 75,594.10	$ 70,101.93
INSTRUCTION	1,140,127.71	1,199,461.15
ATTENDANCE SERVICES	23,880.20	25,148.05
HEALTH SERVICES		
PUPIL TRANSPORTATION	171,933.19	204,593.00
OPERATION OF PLANT	148,406.35	145,940.31
MAINTENANCE OF PLANT	26,606.90	29,805.47
FIXED CHARGES	53,405.74	46,576.34
TOTAL CURRENT EXPENSES	1,639,954.19	1,721,626.25
FOOD SERVICES	322.77	295.46
COMMUNITY SERVICES	240.15	1,806.69
CAPITAL OUTLAY	12,974.49	13,546.45
DEBT SERVICES		878.91
TOTAL ABOVE THE LINE EXPENDITURES	1,653,491.60	1,738,153.76
ADVANCEMENT LOANS INVSTS & TRANSFERS	784,172.12	1,002,416.79
GRAND TOTAL EXPENDITURES	$ 2,437,663.72	$ 2,740,570.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 102,191.64	$ 43,462.47
TOTAL RECEIPTS DURING YEAR	127,110.00	123,690.00
TOTAL BALANCE AND RECEIPTS	229,301.64	167,152.47
TOTAL EXPENDITURES	185,839.17	128,914.41
BALANCE AT END OF YEAR	$ 43,462.47	$ 38,238.06

PUPIL STATISTICS	1979-80	1980-81
CENSUS	1,637.0	1,538.0
ENROLLMENT K-8	1,114.0	1,094.0
9-12	408.0	381.0
TOTAL	1,522.0	1,475.0
NUMBER PROMOTED	1,254.0	1,243.0
NUMBER RETAINED	36.0	43.0
MEMBERSHIP CLOSE OF YEAR BOYS	708.0	687.0
GIRLS	582.0	599.0
TOTAL	1,290.0	1,286.0
AVERAGE DAILY ATTENDENCE	1,241.4	1,215.6
AVERAGE DAILY MEMBERSHIP	1,328.4	1,303.4
DAYS TAUGHT	171.0	170.0
NUMBER COMPLETING 8TH GRADE	99.0	113.0
12TH GRADE	79.0	67.0

SCHOOL PERSONNEL	1979-80	1980-81
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.4	1.5
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	68.4	70.9
OTHER	5.0	3.5
TOTAL CERTIFIED	85.8	84.9
NON-CERTIFIED:		
CLERICAL	5.0	6.0
PLANT OPERATION & MAINTENANCE	11.0	12.0
TRANSPORTATION	20.0	21.0
CAFETERIA	23.0	21.0
OTHER	17.0	7.4
TOTAL NON-CERTIFIED	76.0	67.4
TOTAL ALL EMPLOYEES	161.8	152.3

WOODFORD CO

FINANCIAL REPORT	1979-80	1980-81
BALANCE BEGINNING OF YEAR	498,280.86	378,236.41
REVENUE FROM LOCAL SOURCES	1,043,716.86	1,116,754.01
REVENUE FROM STATE SOURCES	3,731,294.48	3,922,564.48
REVENUE FROM FEDERAL SOURCES	456,416.95	454,600.00
TOTAL REVENUE RECEIPTS	5,231,428.29	5,493,918.49
TOTAL NON-REVENUE RECEIPTS	31,637.17	120,615.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,761,346.32	$ 5,992,770.52
EXPENDITURES		
ADMINISTRATION	$ 115,882.55	$ 117,505.23
INSTRUCTION	2,965,311.36	3,226,700.78
ATTENDANCE SERVICES	32,940.60	35,352.78
HEALTH SERVICES	10,500.00	7,880.00
PUPIL TRANSPORTATION	369,899.20	409,871.89
OPERATION OF PLANT	358,210.47	385,955.24
MAINTENANCE OF PLANT	177,726.93	158,166.22
FIXED CHARGES	104,145.25	117,574.73
TOTAL CURRENT EXPENSES	4,134,616.36	4,459,006.87
FOOD SERVICES	5,196.02	5,255.48
COMMUNITY SERVICES	4,200.00	
CAPITAL OUTLAY	296,301.64	172,729.63
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,440,314.02	4,636,991.98
ADVANCEMENT LOANS INVSTS & TRANSFERS	942,795.89	977,636.40
GRAND TOTAL EXPENDITURES	$ 5,383,109.91	$ 5,614,628.38
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 811,260.12	$ 975,398.35
TOTAL RECEIPTS DURING YEAR	539,925.03	700,700.75
TOTAL BALANCE AND RECEIPTS	1,351,185.15	1,676,099.10
TOTAL EXPENDITURES	375,786.80	566,740.80
BALANCE AT END OF YEAR	$ 975,398.35	$ 1,109,358.30

PUPIL STATISTICS	1979-80	1980-81
CENSUS	3,696.0	3,683.0
ENROLLMENT K-8	2,424.0	2,442.0
9-12	1,311.0	1,249.0
TOTAL	3,735.0	3,691.0
NUMBER PROMOTED	3,331.0	3,278.0
NUMBER RETAINED	147.0	133.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,793.0	1,746.0
GIRLS	1,685.0	1,665.0
TOTAL	3,478.0	3,411.0
AVERAGE DAILY ATTENDENCE	3,279.8	3,235.6
AVERAGE DAILY MEMBERSHIP	3,501.1	3,413.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	279.0	313.0
12TH GRADE	256.0	280.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.3	1.4
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	182.5	182.0
OTHER	7.0	7.0
TOTAL CERTIFIED	206.8	207.4
NON-CERTIFIED:		
CLERICAL	17.0	17.0
PLANT OPERATION & MAINTENANCE	21.0	20.0
TRANSPORTATION	41.0	41.0
CAFETERIA	30.0	37.0
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	112.0	118.0
TOTAL ALL EMPLOYEES	318.8	325.4

TABLE 86

Number of Children in the May 1, 1981, School Census by Age, Race, and Sex

COUNTY

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6..............	19,522	19,051	38,573	1,720	1,664	3,384	21,242	20,715	41,957
7..............	21,835	20,633	42,468	1,865	1,824	3,689	23,700	22,457	46,157
8..............	22,596	21,376	43,972	1,984	1,972	3,956	24,580	23,348	47,928
9..............	24,368	23,013	47,381	2,076	2,061	4,137	26,444	25,074	51,518
10..............	25,899	24,265	50,164	2,202	2,157	4,359	28,101	26,422	54,523
11..............	25,055	23,844	48,899	2,139	2,041	4,180	27,194	25,885	53,079
12..............	23,998	22,859	46,857	1,916	1,852	3,768	25,914	24,711	50,625
13..............	23,797	22,828	46,625	1,902	1,964	3,866	25,699	24,792	50,491
14..............	24,498	23,163	47,661	1,882	1,795	3,677	26,380	24,958	51,338
15..............	24,958	23,985	48,943	2,009	1,915	3,924	26,967	25,900	52,867
16..............	25,794	24,513	50,307	2,063	2,019	4,082	27,857	26,532	54,389
17..............	25,957	24,349	50,306	2,191	2,007	4,198	28,148	26,356	54,504
TOTALS-County Districts	288,277	273,879	562,156	23,949	23,271	47,220	312,226	297,150	609,376

TABLE 87

Number of Children in the May 1, 1981, School Census by Age, Race, and Sex

INDEPENDENT

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6..............	2,693	2,652	5,345	316	313	629	3,009	2,965	5,974
7..............	2,849	2,686	5,535	335	337	672	3,184	3,023	6,207
8..............	2,959	2,952	5,911	368	351	719	3,327	3,303	6,630
9..............	3,153	3,024	6,177	385	356	741	3,538	3,380	6,918
10..............	3,599	3,310	6,909	396	384	780	3,995	3,694	7,689
11..............	3,329	3,154	6,483	350	345	695	3,679	3,499	7,178
12..............	3,298	3,059	6,357	392	362	754	3,690	3,421	7,111
13..............	3,397	3,075	6,472	356	359	715	3,753	3,434	7,187
14..............	3,346	3,300	6,646	363	346	709	3,709	3,646	7,355
15..............	3,425	3,251	6,676	378	383	761	3,803	3,634	7,437
16..............	3,538	3,274	6,812	366	395	761	3,904	3,669	7,573
17..............	3,701	3,562	7,263	406	436	842	4,107	3,998	8,105
TOTALS-Independent Districts	39,287	37,299	76,586	4,411	4,367	8,778	43,698	41,666	85,364

TABLE 88

Number of Children in the May 1, 1981, School Census by Age, Race, and Sex

STATE

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6..............	22,215	21,703	43,918	2,036	1,977	4,013	24,251	23,680	47,931
7..............	24,684	23,319	48,003	2,200	2,161	4,361	26,884	25,480	52,364
8..............	25,555	24,328	49,883	2,352	2,323	4,675	27,907	26,651	54,558
9..............	27,521	26,037	53,558	2,461	2,417	4,878	29,982	28,454	58,436
10..............	29,498	27,575	57,073	2,598	2,541	5,139	32,096	30,116	62,212
11..............	28,384	26,998	55,382	2,489	2,386	4,875	30,873	29,384	60,257
12..............	27,296	25,918	53,214	2,308	2,214	4,522	29,604	28,132	57,736
13..............	27,194	25,903	53,097	2,258	2,323	4,581	29,452	28,226	57,678
14..............	27,844	26,463	54,307	2,245	2,141	4,386	30,089	28,604	58,693
15..............	28,383	27,236	55,619	2,387	2,298	4,685	30,770	29,534	60,304
16..............	29,332	27,787	57,119	2,429	2,414	4,843	31,761	30,201	61,962
17..............	29,658	27,911	57,569	2,597	2,443	5,040	32,255	30,354	62,609
TOTAL...........	327,564	311,178	638,742	28,360	27,638	55,998	355,924	338,816	694,740

TABLE 89

Number of Children from 6 to 17, Inclusive, Not in Membership in Any School and the Cause of Nonmembership May 1, 1981

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Non-White	Total	White	Non-White	Total	White	Non-White	Total
1. Committed to an Institution	41	6	47	40	5	45	81	11	92
2. Completed High School	753	65	818	20	6	26	773	71	844
3. Handicapped	293	9	302	27	6	33	320	15	335
4. Married - under age 16	354	10	364	39	3	42	393	13	406
5. Under Compulsory School Age(7)	5,591	226	5,817	607	81	688	6,198	307	6,505
6. Past Compulsory School Age(16)	11,309	659	11,968	1,350	104	1,454	12,659	763	13,422
7. Miscellaneous	1,159	118	1,277	175	12	187	1,334	130	1,464
GRAND TOTAL	19,500	1,093	20,593	2,258	217	2,475	21,758	1,310	23,068

TABLE 90

Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1980-81

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	E1#	E2°	Total	E1#	E2°	Total	E1#	E2°	Total
Kindergarten............	36,796	877	37,673	6,029	144	6,173	42,825	1,021	43,846
1	43,604	1,370	44,974	6,480	220	6,700	50,084	1,590	51,674
2	42,675	1,190	43,865	6,236	194	6,430	48,911	1,384	50,295
3	45,496	1,187	46,683	6,576	194	6,770	52,072	1,381	53,453
4	47,579	1,115	48,694	6,900	180	7,080	54,479	1,295	55,774
5	46,188	1,079	47,267	6,686	195	6,881	52,874	1,274	54,148
6	45,542	1,030	46,572	6,548	158	6,706	52,090	1,188	53,278
7	46,202	997	47,199	6,639	151	6,790	52,841	1,148	53,989
8	46,005	927	46,932	6,903	146	7,049	52,908	1,073	53,981
9	51,457	855	52,312	7,249	138	7,387	58,706	993	59,699
10	47,258	683	47,941	6,820	105	6,925	54,078	788	54,866
11	44,052	506	44,558	6,687	84	6,771	50,739	590	51,329
12	37,773	215	37,988	6,576	39	6,615	44,349	254	44,603
Exceptional Children.....	9,605	163	9,768	1,984	35	2,019	11,589	198	11,787
GRAND TOTAL	590,232	12,194	602,426	88,313	1,983	90,296	678,545	14,177	692,722

SUMMARY

Kindergarten............	36,796	877	37,673	6,029	144	6,173	42,825	1,021	43,846
Grades 1-12	543,831	11,154	554,985	80,300	1,804	82,104	624,131	12,958	637,089
Exceptional Children.....	9,605	163	9,768	1,984	35	2,019	11,589	198	11,787
GRAND TOTAL	590,232	12,194	602,426	88,313	1,983	90,296	678,545	14,177	692,722

*The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2

E1# - A pupil enrolled for the first time during the current school year.

E2° - A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year.

TABLE 91

Membership at Close of School Year 1980-81 Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten.............	34,286	700	34,986	5,607	149	5,756	39,893	849	40,742
1	37,658	5,167	42,825	5,570	733	6,303	43,228	5,900	49,128
2	40,080	2,085	42,165	5,874	326	6,200	45,954	2,411	48,365
3	43,837	1,280	45,117	6,337	187	6,524	50,174	1,467	51,641
4	46,356	844	47,200	6,681	140	6,821	53,037	984	54,021
5	45,260	595	45,855	6,552	129	6,681	51,812	724	52,536
6	44,339	863	45,202	6,411	106	6,517	50,750	969	51,719
7	43,620	1,765	45,385	6,302	281	6,583	49,922	2,046	51,968
8	43,451	1,504	44,955	6,300	348	6,648	49,751	1,852	51,603
9	44,492	2,531	47,023	6,310	464	6,774	50,802	2,995	53,797
10	41,241	1,551	42,792	5,915	366	6,281	47,156	1,917	49,073
11	39,198	899	40,097	5,978	228	6,206	45,176	1,127	46,303
12	33,146	887	34,033	5,831	171	6,002	38,977	1,058	40,035
Exceptional Children.....	9,037	1,385	10,422	1,758	334	2,092	10,795	1,719	12,514
GRAND TOTAL	546,001	22,056	568,057	81,426	3,962	85,388	627,427	26,018	653,445

SUMMARY

Kindergarten.............	34,286	700	34,986	5,607	149	5,756	39,893	849	40,742
Grades 1-12	502,678	19,971	522,649	74,061	3,479	77,540	576,739	23,450	600,189
Exceptional Children.....	9,037	1,385	10,422	1,758	334	2,092	10,795	1,719	12,514
GRAND TOTAL..............	546,001	22,056	568,057	81,426	3,962	85,388	627,427	26,018	653,445

TABLE 92

Membership at Close of School Year 1980-81 Boys, Girls by County and Independent Districts with State Totals

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Kindergarten.............	18,058	16,928	34,986	2,932	2,824	5,756	20,990	19,752	40,742
1	22,544	20,281	42,825	3,300	3,003	6,303	25,844	23,284	49,128
2	22,081	20,084	42,165	3,184	3,016	6,200	25,265	23,100	48,365
3	23,273	21,844	45,117	3,321	3,203	6,524	26,594	25,047	51,641
4	24,177	23,023	47,200	3,565	3,256	6,821	27,742	26,279	54,021
5	23,310	22,545	45,855	3,389	3,292	6,681	26,699	25,837	52,536
6	23,263	21,939	45,202	3,363	3,154	6,517	26,626	25,093	51,719
7	23,343	22,042	45,385	3,447	3,136	6,583	26,790	25,178	51,968
8	23,260	21,695	44,955	3,422	3,226	6,648	26,682	24,921	51,603
9	24,342	22,681	47,023	3,483	3,291	6,774	27,825	25,972	53,797
10	21,777	21,015	42,792	3,259	3,022	6,281	25,036	24,037	49,073
11	20,238	19,859	40,097	3,144	3,062	6,206	23,382	22,921	46,303
12	17,182	16,851	34,033	3,006	2,996	6,002	20,188	19,847	40,035
Exceptional Children.....	6,308	4,114	10,422	1,290	802	2,092	7,598	4,916	12,514
GRAND TOTAL	293,156	274,901	568,057	44,105	41,283	85,388	337,261	316,184	653,445

SUMMARY

Kindergarten.............	18,058	16,928	34,986	2,932	2,824	5,756	20,990	19,752	40,742
Grades 1-12	268,790	253,859	522,649	39,883	37,657	77,540	308,673	291,516	600,189
Exceptional Children.....	6,308	4,114	10,422	1,290	802	2,092	7,598	4,916	12,514
GRAND TOTAL	293,156	274,901	568,057	44,105	41,283	85,388	337,261	216,184	653,445

TABLE 93

Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1980–81

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or under	72	150	222	6	9	15	78	159	237
17	6,848	8,452	15,300	1,074	1,422	2,496	7,922	9,874	17,796
18	8,819	8,401	17,220	1,571	1,422	2,993	10,390	9,823	20,213
19	1,595	895	2,490	271	123	394	1,866	1,018	2,884
20	227	92	319	27	11	38	254	103	357
21 or over	35	28	63	6	2	8	41	30	71
GRAND TOTAL	17,596	18,018	35,614	2,955	2,989	5,944	20,551	21,007	41,558

TABLE 94

Nonpublic School Attendance Data 1980-81

School District	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percent of Attendance	8th Grade Graduates	High School Graduates
BELL CO.	3	4	3.1	3.2	96.88	-	-
Middlesboro Ind.	66	68	63.5	66.5	95.49	7	-
BOONE CO.	744	742	711.2	741.4	95.93	31	-
Walton-Verona Ind.	74	72	68.9	71.1	96.91	10	-
BOURBON CO.	107	87	83.2	87.7	94.87	-	10
Paris Ind.	92	92	86.5	90.1	96.00	-	-
BOYD CO.							
Ashland Ind.	40	37	29.5	30.7	96.09	-	-
BOYLE CO.							
Danville Ind.	386	375	327.6	360.5	90.87	39	12
BRACKEN CO.							
Augusta Ind.	58	58	55.5	58.0	95.69	7	-
BREATHITT CO.	384	321	325.5	339.9	95.76	12	45
BRECKINRIDGE CO.	310	310	299.6	310.3	96.55	22	29
BULLITT CO.	317	305	299.2	312.0	95.90	33	-
CALDWELL CO.	48	48	44.8	46.9	95.52	-	-
CAMPBELL CO.	1,398	1,395	1,342.9	1,391.5	96.51	134	73
Bellevue Ind.	303	299	288.6	301.2	95.82	43	-
Dayton Ind.	86	91	85.1	88.7	95.94	13	-
Ft. Thomas Ind.	493	476	464.7	477.7	97.28	52	6
Newport Ind.	1,186	1,173	1,133.2	1,181.7	95.90	66	182
Southgate Ind.	199	198	188.7	195.0	96.77	31	-
CASEY CO.	5	5	4.9	5.0	98.00	-	-
CHRISTIAN CO.*	4,275	3,421	2,920.5	3,547.9	82.32	223	130
CLARK CO.	113	119	109.3	113.7	96.13	-	-
CLAY CO.	480	397	364.5	366.2	99.54	1	42
DAVIESS CO.	1,490	1,487	1,430.9	1,784.2	80.20	155	78
Owensboro Ind.	2,541	2,488	2,394.8	2,502.8	95.68	195	227

*Ft. Campbell Dependent Schools Included

TABLE 94--Continued

School District	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percent of Attendance	8th Grade Graduates	High School Graduates
FAYETTE CO.	3,371	3,265	3,147.5	3,301.3	95.34	153	144
FRANKLIN CO.	149	152	140.7	145.3	96.83	9	-
Frankfort Ind.	264	255	249.7	258.6	96.55	19	-
GARRARD CO.	8	6	6.3	6.5	96.92	-	-
GRAVES CO.	28	31	31.9	32.6	97.85	-	-
Mayfield Ind.	113	110	107.8	111.4	97.74	8	-
GRAYSON CO.	128	121	121.0	123.8	97.74	10	-
HANCOCK CO.	114	114	108.5	113.9	95.26	12	-
HARDIN CO.*	4,432	3,452	3,610.1	3,777.3	95.57	200	-
Elizabethtown Ind.	188	183	176.4	181.9	96.98	-	-
HARLAN CO.	190	157	153.5	164.4	93.37	14	-
Lynch Ind.	20	22	19.9	20.9	95.22	-	-
HARRISON CO.	95	90	88.5	91.3	96.93	9	-
HENDERSON CO.	443	434	424.1	435.8	97.32	59	-
HOPKINS CO.	164	163	156.6	163.9	95.55	17	-
JEFFERSON CO.	30,998	30,506	29,406.9	32,657.8	90.05	2,512	2,522
JOHNSON CO.							
Paintsville Ind.	67	65	62.0	66.3	93.51	3	-
KENTON CO.	3,680	3,640	3,508.8	3,645.2	96.26	286	363
Beechwood Ind.	624	614	590.1	615.8	95.83	66	-
Covington Ind.	1,441	1,412	1,363.0	1,425.6	95.61	121	100
Erlanger Ind.	866	838	813.3	847.2	96.00	77	71
Ludlow Ind.	85	86	81.5	85.3	95.55	16	-
LARUE CO.	44	42	41.5	42.4	97.88	5	-
LEE CO.	25	24	22.2	23.7	93.67	-	-
LOGAN CO.							
Russellville Ind.	38	37	34.8	36.3	95.88	4	-
MADISON CO.	712	690	673.5	701.0	96.08	55	53
Richmond Ind.	88	88	83.7	88.1	95.01	12	-
MARION CO.	487	477	463.8	481.2	96.38	50	-
MASON CO.							
Maysville Ind.	274	250	246.6	260.5	94.56	17	26
McCRACKEN CO.	126	120	119.8	124.5	96.22	17	-
Paducah Ind.	625	606	583.2	607.0	96.08	24	75
MEADE CO.	146	139	136.0	140.8	96.59	-	-
MERCER CO.							
Harrodsburg Ind.	57	52	52.2	54.2	96.31	4	-
MORGAN CO.	31	28	31.3	33.1	94.56	-	-

*Ft. Knox Dependent Schools Included

TABLE 94--Continued

School District	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percent of Attendance	8th Grade Graduates	High School Graduates
MUHLENBERG CO.	29	29	27.5	28.8	95.49	3	-
NELSON CO.	428	426	410.7	425.4	96.54	14	-
Bardstown Ind.	787	793	761.1	788.3	96.55	65	x 70
OLDHAM CO.	663	652	633.6	660.8	95.88	65	-
PIKE CO.							
Pikeville Ind.	74	65	66.0	69.7	94.69	6	-
PULASKI CO.	209	183	178.4	191.7	93.06	-	-
SIMPSON CO.	30	30	31.3	31.9	98.12	4	-
TODD CO.	63	63	60.9	62.5	97.44	7	-
UNION CO.	366	358	348.9	360.5	96.78	38	-
WARREN CO.	174	156	148.4	156.1	95.07	18	7
Bowling Green Ind.	531	520	504.1	524.4	95.11	16	9
WASHINGTON CO.	236	232	223.1	230.4	96.83	30	-
WHITLEY CO.							
Corbin Ind.	269	262	249.9	263.1	94.98	11	12
WOLFE CO.	86	68	68.2	76.8	88.80	4	7
WOODFORD CO.	152	150	143.8	151.2	95.11	2	-
TOTAL (Minus Federal Dependent Schools)	61,367	60,077	57,424.4	62,671.6	91.63	4,761	4,063
FT. CAMPBELL	3,951	3,111	3,115.7	3,233.0	96.37	199	113
FT. KNOX	4,098	3,136	3,298.7	3,455.8	95.45	176	117
TOTAL Federal Dependent Schools	8,049	6,247	6,414.4	6,688.8	95.90	375	230
GRAND TOTAL	69,416	66,324	63,838.8	69,360.4	92.04	5,136	4,293

TABLE 95

Number of Children in the May 1, 1980, School Census by Age, Race, and Sex

COUNTY

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6..............	19,491	18,529	38,020	1,672	1,631	3,303	21,163	20,160	41,323
7..............	22,609	21,388	43,997	1,961	1,928	3,889	24,570	23,316	47,886
8..............	24,393	23,030	47,423	2,067	2,049	4,116	26,460	25,079	51,539
9..............	25,764	24,113	49,877	2,190	2,132	4,322	27,954	26,245	54,199
10..............	25,086	23,671	48,757	2,098	2,021	4,119	27,184	25,692	52,876
11..............	24,018	22,992	47,010	1,911	1,861	3,772	25,929	24,853	50,782
12..............	23,946	22,784	46,730	1,895	1,926	3,821	25,841	24,710	50,551
13..............	24,469	22,990	47,459	1,934	1,807	3,741	26,403	24,797	51,200
14..............	25,617	24,294	49,911	2,020	1,895	3,915	27,637	26,189	53,826
15..............	26,667	25,217	51,884	2,100	2,013	4,113	28,767	27,230	55,997
16..............	26,844	25,297	52,141	2,244	2,129	4,373	29,088	27,426	56,514
17..............	25,804	23,977	49,781	2,134	2,080	4,214	27,938	26,057	53,995
TOTALS-County Districts	294,708	278,282	572,990	24,226	23,472	47,698	318,934	301,754	620,688

TABLE 96

Number of Children in the May 1, 1980, School Census by Age, Race, and Sex

INDEPENDENT

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6..........	2,603	2,511	5,114	316	307	623	2,919	2,818	5,737
7..........	3,051	2,981	6,032	360	321	681	3,411	3,302	6,713
8..........	3,315	3,194	6,509	393	357	750	3,708	3,551	7,259
9..........	3,711	3,420	7,131	393	391	784	4,104	3,811	7,915
10..........	3,417	3,268	6,685	359	339	698	3,776	3,607	7,383
11..........	3,391	3,115	6,506	357	324	681	3,748	3,439	7,187
12..........	3,491	3,252	6,743	339	352	691	3,830	3,604	7,434
13..........	3,495	3,385	6,880	350	365	715	3,845	3,750	7,595
14..........	3,488	3,397	6,885	382	398	780	3,870	3,795	7,665
15..........	3,906	3,572	7,478	380	417	797	4,286	3,989	8,275
16..........	3,832	3,829	7,661	403	429	832	4,235	4,258	8,493
17..........	3,782	3,609	7,391	429	418	847	4,211	4,027	8,238
TOTALS-Independent Districts	41,482	39,533	81,015	4,461	4,418	8,879	45,943	43,951	89,894

TABLE 97

Number of Children in the May 1, 1980, School Census by Age, Race, and Sex

STATE

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6..........	22,094	21,040	43,134	1,988	1,938	3,926	24,082	22,978	47,060
7..........	25,660	24,369	50,029	2,321	2,249	4,570	27,981	26,618	54,599
8..........	27,708	26,224	53,932	2,460	2,406	4,866	30,168	28,630	58,798
9..........	29,475	27,533	57,008	2,583	2,523	5,106	32,058	30,056	62,114
10..........	28,503	26,939	55,442	2,457	2,360	4,817	30,960	29,299	60,259
11..........	27,409	26,107	53,516	2,268	2,185	4,453	29,677	28,292	57,969
12..........	27,437	26,036	53,473	2,234	2,278	4,512	29,671	28,314	57,985
13..........	27,964	26,375	54,339	2,284	2,172	4,456	30,248	28,547	58,795
14..........	29,105	27,691	56,796	2,402	2,293	4,695	31,507	29,984	61,491
15..........	30,573	28,789	59,362	2,480	2,430	4,910	33,053	31,219	64,272
16..........	30,676	29,126	59,802	2,647	2,558	5,205	33,323	31,684	65,007
17..........	29,586	27,586	57,172	2,563	2,498	5,061	32,149	30,084	62,233
TOTALS - State	336,190	317,815	654,005	28,687	27,890	56,577	364,877	345,705	710,582

TABLE 98

Number of Children from 6 to 17, Inclusive, Not in Membership in Any School and the Cause of Nonmembership May 1, 1980

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Non-White	Total	White	Non-White	Total	White	Non-White	Total
1. Committed to an Institution	40	4	44	39	8	47	79	12	91
2. Completed High School	778	51	829	30	0	30	808	51	859
3. Handicapped	359	10	367	31	13	44	388	23	411
4. Married - under age 16	410	6	416	50	3	53	460	9	469
5. Under Compulsory School Age (7)	6,584	256	6,840	1,011	107	1,118	7,595	363	7,958
6. Past Compulsory School Age (16)	12,434	874	13,308	1,463	128	1,591	13,897	1,002	14,899
7. Miscellaneous	1,179	154	1,333	126	8	134	1,305	162	1,467
GRAND TOTAL	21,782	1,355	23,137	2,750	267	3,017	24,532	1,622	26,154

TABLE 99

Enrollment* by Grades in County and Independent Districts with State Totals, for School Year 1979-80

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	E1#	E2°	Total	E1#	E2°	Total	E1#	E2°	Total
Kindergarten	29,833	834	30,667	5,125	143	5,268	34,958	977	35,935
1	46,392	1,396	47,788	6,877	235	7,112	53,269	1,631	54,900
2	46,762	1,198	47,960	6,934	212	7,146	53,696	1,410	55,106
3	48,161	1,180	49,341	7,150	201	7,351	55,311	1,381	56,692
4	46,209	1,106	47,315	6,874	204	7,078	53,083	1,310	54,393
5	44,994	1,077	46,071	6,674	160	6,834	51,668	1,237	52,905
6	44,615	960	45,575	6,507	168	6,675	51,122	1,128	52,250
7	46,853	1,023	47,876	7,074	143	7,217	53,927	1,166	55,093
8	47,651	945	48,596	7,001	135	7,136	54,652	1,080	55,732
9	53,512	821	54,333	7,566	139	7,705	61,078	960	62,038
10	49,701	674	50,375	7,549	75	7,624	57,250	749	57,999
11	43,364	424	43,788	6,976	56	7,032	50,340	480	50,820
12	37,376	198	37,574	6,608	25	6,633	43,984	223	44,207
Exceptional Children	9,627	112	9,739	2,078	38	2,116	11,705	150	11,855
GRAND TOTAL	595,050	11,948	606,998	90,993	1,934	92,927	686,043	13,882	699,925

SUMMARY

Kindergarten	29,833	834	30,667	5,125	143	5,268	34,958	977	35,935
Grades 1-12	555,590	11,002	566,592	83,790	1,753	85,543	639,380	12,755	652,135
Exceptional Children	9,627	112	9,739	2,078	38	2,116	11,705	150	11,855
GRAND TOTAL	595,050	11,948	606,998	90,993	1,934	92,927	686,043	13,882	699,925

*The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2

E1# - A pupil enrolled for the first time during the current school year.

E2° - A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year.

TABLE 100

Membership at Close of School Year 1979-80 Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

Grades And Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten...........	27,952	643	28,595	4,776	141	4,917	32,728	784	33,512
1	40,010	5,688	45,698	5,884	896	6,780	45,894	6,584	52,478
2	43,470	2,608	46,078	6,497	406	6,903	49,967	3,014	52,981
3	46,009	1,613	47,622	6,867	232	7,099	52,876	1,845	54,721
4	44,907	1,012	45,919	6,651	169	6,820	51,558	1,181	52,739
5	43,939	808	44,747	6,481	128	6,609	50,420	936	51,356
6	43,379	832	44,211	6,329	144	6,473	49,708	976	50,684
7	44,180	1,930	46,110	6,651	284	6,935	50,831	2,214	53,045
8	44,925	1,608	46,533	6,479	282	6,761	51,404	1,890	53,294
9	46,486	2,767	49,253	6,495	486	6,981	52,981	3,253	56,234
10	43,246	1,863	45,109	6,601	307	6,908	49,847	2,170	52,017
11	38,070	1,061	39,131	6,197	189	6,386	44,267	1,250	45,517
12	32,128	1,081	33,209	5,783	186	5,969	37,911	1,267	39,178
Exceptional Children...	8,754	1,590	10,344	1,787	376	2,163	10,541	1,966	12,507
Total	547,455	25,104	572,559	83,478	4,226	87,704	630,933	29,330	660,263

SUMMARY

Kindergarten...........	27,952	643	28,595	4,776	141	4,917	32,728	784	33,512
Grades 1-12	510,749	22,871	533,620	76,915	3,709	80,624	587,664	26,580	614,244
Exceptional Children...	8,754	1,590	10,344	1,787	376	2,163	10,541	1,966	12,507
GRAND TOTAL........	547,455	25,104	572,559	83,478	4,226	87,704	630,933	29,330	660,263

TABLE 101

Membership at Close of School Year 1979-80 Boys, Girls by County and Independent Districts with State Totals

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Kindergarten	14,848	13,747	28,595	2,502	2,415	4,917	17,350	16,162	33,512
1	24,330	21,368	45,698	3,502	3,278	6,780	27,832	24,646	52,478
2	23,921	22,157	46,078	3,570	3,333	6,903	27,491	25,490	52,981
3	24,507	23,115	47,622	3,687	3,412	7,099	28,194	26,527	54,721
4	23,400	22,519	45,919	3,458	3,362	6,820	26,858	25,881	52,739
5	22,892	21,855	44,747	3,383	3,226	6,609	26,275	25,081	51,356
6	22,505	21,706	44,211	3,363	3,110	6,473	25,868	24,816	50,684
7	24,048	22,062	46,110	3,533	3,402	6,935	27,581	25,464	53,045
8	23,956	22,577	46,533	3,426	3,335	6,761	27,382	25,912	53,294
9	25,459	23,794	49,253	3,644	3,337	6,981	29,103	27,131	56,234
10	22,911	22,198	45,109	3,474	3,434	6,908	26,385	25,632	52,017
11	19,666	19,465	39,131	3,211	3,175	6,386	22,877	22,640	45,517
12	16,678	16,531	33,209	2,999	2,970	5,969	19,677	19,501	39,178
Exceptional Children...	6,362	3,982	10,344	1,348	815	2,163	7,710	4,797	12,507
Total	295,483	277,076	572,559	45,100	42,604	87,704	340,583	319,680	660,263

SUMMARY

Kindergarten	14,848	13,747	28,595	2,502	2,415	4,917	17,350	16,162	33,512
Grades 1-12	274,273	259,347	533,620	41,250	39,374	80,624	315,523	298,721	614,244
Exceptional Children...	6,362	3,982	10,344	1,348	815	2,163	7,710	4,797	12,507
GRAND TOTAL........	295,483	277,076	572,559	45,100	42,604	87,704	340,583	319,680	660,263

TABLE 102

Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1979-80

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or under	93	150	243	6	9	15	99	159	258
17	7,046	8,718	15,764	1,106	1,390	2,496	8,152	10,108	18,260
18	8,296	7,974	16,270	1,569	1,434	3,003	9,865	9,408	19,273
19	1,373	837	2,210	263	115	378	1,636	952	2,588
20	181	120	301	24	12	36	205	132	337
21 or over	32	32	64	4	5	9	36	37	73
GRAND TOTAL	17,021	17,831	34,852	2,972	2,965	5,937	19,993	20,796	40,789

TABLE 103

Nonpublic School Attendance Data 1979-80

School District	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
BELL CO.							
Middlesboro Ind.	68	69	63.8	67.4	94.61	3	-
BOONE CO.	739	717	692.8	718.6	96.41	33	-
Walton Verona Ind.	77	73	71.5	74.0	96.58	12	-
BOURBON CO.	85	80	65.4	67.7	96.65	19	14
Paris Ind.	101	99	96.4	100.0	96.42	-	-
BOYD CO.	51	51	47.9	49.5	96.77	4	-
Ashland Ind.	306	305	286.3	296.2	96.66	17	33
BOYLE CO.							
Danville Ind.	378	375	345.0	373.3	92.42	47	22
BRACKEN CO.							
Augusta Ind.	59	59	56.0	59.0	94.96	10	-
BREATHITT CO.	376	346	334.0	351.0	95.16	16	47
BRECKINRIDGE CO.	331	325	317.0	328.0	96.65	32	22
BULLITT CO.	380	378	340.1	355.8	95.59	43	4
CALDWELL CO.	56	51	51.4	53.6	96.03	-	-
CAMPBELL CO.	1,469	1,452	1,406.1	1,456.6	96.53	165	71
Bellevue Ind.	309	303	292.2	304.7	95.90	32	-
Dayton Ind.	75	74	72.7	75.8	95.84	10	-
Ft. Thomas Ind.	518	513	495.9	510.1	97.22	64	6
Newport Ind.	1,291	1,263	1,219.6	1,275.3	95.63	92	174
Southgate Ind.	190	189	183.8	188.4	97.52	24	-
CARLISLE CO.	78	78	73.3	75.6	96.96	5	2
*CHRISTIAN CO.	4,537	3,494	3,544.5	3,692.5	95.99	214	146
CLARK CO.	148	146	136.4	142.4	95.75	-	-
CLAY CO.	466	329	328.4	352.3	93.22	42	35
DAVIESS CO.	1,667	1,655	1,606.5	1,656.5	96.98	174	94
Owensboro Ind.	2,575	2,542	2,467.6	2,554.2	96.61	188	216
FAYETTE CO.	3,497	3,438	3,297.3	3,461.1	95.27	168	157
FLOYD CO.	28	25	24.4	25.0	97.60	-	-

*Ft. Campbell Dependent Schools Included

TABLE 103--Continued

School District	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
FRANKLIN CO.	190	186	176.1	182.0	96.76	14	-
Frankfort Ind.	296	291	277.9	292.9	94.88	21	-
FULTON CO.	51	51	48.0	49.5	96.97	8	4
GRAVES CO.	75	75	70.5	72.8	96.84	-	-
Mayfield Ind.	128	119	118.8	123.3	96.36	13	-
GRAYSON CO.	132	127	123.6	128.0	96.61	15	-
HANCOCK CO.	112	110	107.1	110.5	96.92	12	-
*HARDIN CO.	4,684	3,605	3,759.6	3,944.5	95.31	245	111
Elizabethtown Ind.	189	187	178.8	184.9	96.71	-	-
HARLAN CO.	196	161	166.1	178.7	92.95	17	-
Lynch Ind.	20	21	19.2	20.1	95.57	2	-
HARRISON CO.	99	97	94.6	97.4	97.09	11	-
HENDERSON CO.	462	462	446.7	460.2	97.07	47	-
HOPKINS CO.	230	227	216.2	224.8	96.17	13	5
JEFFERSON CO.	32,567	31,993	30,761.1	32,116.2	95.78	2,405	2,267
JOHNSON CO.							
Paintsville Ind.	53	57	51.8	56.2	92.02	4	-
KENTON CO.	3,775	3,703	3,580.0	3,719.7	96.24	238	330
Beechwood Ind.	637	635	607.7	634.3	95.81	67	-
Covington Ind.	1,556	1,514	1,454.8	1,524.6	95.42	143	108
Erlanger Ind.	884	869	843.0	875.6	96.28	86	61
Ludlow Ind.	85	87	82.2	85.5	96.15	8	-
LARUE CO.	45	46	45.1	46.4	97.18	3	-
LAUREL CO.	41	39	37.4	38.7	96.64	2	2
LEE CO.	32	30	27.8	29.7	93.72	-	-
LETCHER CO.	118	118	111.0	116.4	95.36	8	1
LOGAN CO.	22	22	19.4	20.5	94.69	-	-
Russellville Ind.	50	45	45.5	46.9	96.96	5	-
MADISON CO.	705	692	659.5	694.5	94.96	-	55
Richmond Ind.	88	87	84.2	88.3	95.40	9	-
MARION CO.	490	490	474.1	490.2	96.72	45	-
MARSHALL CO.	66	66	62.1	64.0	97.03	9	5
MASON CO.							
Maysville Ind.	291	278	262.0	275.7	95.03	25	16

*Ft. Knox Dependent Schools Included

TABLE 103--Continued

School District	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
McCRACKEN CO.	146	134	130.8	135.9	96.25	14	-
Paducah Ind.	672	667	645.7	670.5	96.30	35	87
MEADE CO.	153	144	139.6	145.8	95.74	-	-
MERCER CO.							
Harrodsburg Ind.	65	63	61.4	64.1	95.72	3	-
MORGAN CO.	24	24	22.5	24.0	93.65	1	-
MUHLENBERG CO.	29	28	25.7	27.1	94.86	3	-
NELSON CO.	415	414	399.4	413.9	96.50	14	-
Bardstown Ind.	831	822	797.9	824.8	96.74	70	71
OLDHAM CO.	720	706	689.5	716.6	96.22	71	-
PERRY CO.	40	40	37.6	38.8	96.91	4	4
PIKE CO.							
Pikeville Ind.	96	89	88.6	92.9	95.39	7	-
PULASKI CO.	272	248	233.9	246.9	94.73	2	4
ROWAN CO.	421	409	397.3	412.0	96.43	36	34
SIMPSON CO.	31	31	30.4	31.0	98.16	2	-
TAYLOR CO.	20	20	18.8	19.4	96.91	3	-
TODD CO.	62	62	60.5	62.0	97.59	9	-
UNION CO.	349	359	339.8	352.6	96.37	31	-
WARREN CO.	136	140	129.6	135.5	95.65	-	9
Bowling Green Ind.	496	485	468.5	488.5	95.91	17	4
WASHINGTON CO.	238	232	226.4	233.9	96.77	32	-
WHITLEY CO.							
Corbin Ind.	282	273	262.9	276.0	95.25	15	13
WOLFE CO.	117	86	91.9	96.1	95.63	3	14
WOODFORD CO.	163	156	150.6	158.1	95.27	4	-
TOTAL (Minus Federal Dependent Schools)	65,443	64,072	61,557.1	64,315.7	95.71	4,840	4,016
FT. CAMPBELL	4,210	3,181	3,240.9	3,378.8	95.92	198	121
FT. KNOX	4,349	3,298	3,579.5	3,629.5	98.62	227	111
TOTAL Dependent Schools	8,559	6,479	6,820.4	7,008.3	97.32	425	232
GRAND TOTAL	74,002	70,551	68,377.5	71,324.0	95.87	5,265	4,248